

we all need



for healthy, thriving and engaged LA communities

SPECIALIZED FACILITIES PROJECTS

- CITY OF CLAREMONT
- CITY OF LONG BEACH
- CITY OF LOS ANGELES
- CITY OF SAN DIMAS
- COUNTY OF LOS ANGELES, DEPARTMENT OF PARKS AND RECREATION
- COUNTY OF LOS ANGELES, DEPARTMENT OF BEACHES AND HARBORS
- PUENTE HILLS HABITAT PRESERVATION AUTHORITY
- MOUNTAINS RECREATION & CONSERVATION AUTHORITY
- WATERSHED CONSERVATION AUTHORITY





CITY OF CLAREMONT

Human Services Department

1700 Danbury Road
Claremont, CA 91711
FAX (909) 625-3184
www.claremontrec.com

Director (909) 399-5493
Community Center/Classes/Facilities (909) 399-5490
Youth Activity Center (909) 399-5360
TRACKS Activity Center (909) 399-5378
Senior Programs (909) 399-5488

The City of Claremont is proud to offer the Claremont Hills Wilderness Park (CHWP) to residents of Claremont, the greater Los Angeles County, and local region access to the CHWP. The 2,000-acre park is owned by the City of Claremont, a community of approximately 35,000 in east Los Angeles County. The CHWP is located in the foothills of the San Gabriel Mountains adjacent to the southern edge of the Angeles National Forest. It receives half a million visitors annually from across the region. The proximity to the 10 and 210 freeways and regionally serving arterials provide convenient access for visitors. The park has multiple access points, with its busiest entrance located at the northern terminus of N. Mills Ave. The original trail network is comprised of Los Angeles (LA) County fire roads, which can be navigated with relative ease by users of different experience levels. The trail system cuts through hilly terrain with spectacular views across the valley to the south and majestic Mt. Baldy to the north.

The City of Claremont is currently completing the CHWP Master Plan, which provides background information on the history of the City-owned hillsides, a baseline assessment of environmental conditions, and a series of guidelines, standards, and recommendations to operate and manage the Park as both an environmental resource and a passive recreational opportunity for the general public, while recognizing the need to minimize impacts to the adjacent neighborhoods. The CHWP Master Plan sets forth an overarching management philosophy and a series of guidelines to manage the Park from a long-term perspective and recommends specific actions to implement the desired outcomes of the Master Plan.

In 1996, the City of Claremont agreed with Pomona College to accept a gift of land from Hermann Garner's Padua Trust, which was the original 1,225 acres that formed the CHWP. Shortly after, the City adopted a management plan to serve as the primary steering document to guide park management. However, as popularity of the park grew rapidly and became a regional destination, safety concerns and neighborhood impacts became topics of increasing community dialogue.

The City's acquisition of hillside parcels stated the dual purpose of preserving the hillsides from development as an environmental resource and providing public access for passive recreational use, including hiking, biking, and horseback riding. The CHWP offers hiking opportunities, along a 5 mile main loop, as well as Johnson's Pasture, Gale Ranch, and Sycamore Canyon. The current City-owned hillside parcels total approximately 2,000 acres and cost nearly \$20 million to acquire. Of that amount, nearly 40% of the funding came from regional and state sources to support regional habitat and wildlife corridors and public access to open space, not specifically limited to Claremont residents.

The CHWP is first and foremost an environmental resource open to the general public for recreational enjoyment, and should be protected and managed in a manner consistent with its existence as natural open space. People visit the CHWP to experience the positive benefits of exercising, socializing, and enjoying nature. However, as a wilderness park, it includes potentially dangerous wildlife, rugged conditions, and inherent risk to pets and people. Its location in the wild land-urban interface, with easy access to freeways and regional arterials, provides convenient access for visitors with a broad range of expectations and experiences, merging back country adventurers with urban dwellers sometimes unprepared for the rigors of back country trails. With this increased usage, guiding principles have been developed to help steer and guide future decision-making for the next twenty or more years.

- **Preservation:** Environmental and cultural resources must be preserved and protected. Appropriate resource management promotes the long-term viability of the natural and cultural landscape, inspiring future generations to care for and respect these resources.
- **Stewardship:** The Park shall be managed consistent with industry standard management principles, which are subject to change over time. The natural environment and the overall conditions of the Park shall be managed to minimize impacts from human (or pet) presence or activity.
- **Access:** Inclusive and managed public access is balanced with preserving the natural environment and limiting the impacts to surrounding properties, while providing passive recreational opportunities that connect people to nature and promote healthy lifestyles.
- **Trail network:** Trails and trailheads are managed and maintained to protect natural habitats and watershed drainages to provide reasonable public access, to protect the overall environmental and geological context.
- **Education:** Active education is the cornerstone of fostering public understanding, responsible usage, and appreciation through a variety of educational, interpretative (e.g., field trips and docent lead hikes), and outreach programs.
- **Public Engagement:** Public collaboration is integral to ensuring sound policy decision-making, and providing opportunities for the community to contribute their knowledge, expertise, and energy to actively support Park management.

History: The earliest inhabitants of the area were the local indigenous Serrano and Tongva, whose communities were later replaced by Spanish-era missionaries and rancheros. With the advent of railroads, population migration (eastward and westward), and the founding of Pomona College in the 1880's, the Claremont community was born in 1887. The City formally incorporated in 1907, with just under four square miles of land primarily centered around the Village, a much smaller version of its fourteen square miles today. Development in the foothills dated back to the early 1920's, when the County of Los Angeles approved the Padua Hills neighborhood on a ridgeline in the unincorporated area northeast of town. In 1930, the Garner family opened the Padua Theatre, the enclave attracted visual and performing artists to live and work, as well as the aficionados who supported them.

Development pressure continued in subsequent decades leading to efforts to annex the hillsides to control development. In the 1970's, after an extensive community planning effort, the City approved a program to allow the transfer of development credits, which authorized clusters of

development within designated areas while retaining most of the hillsides as open space. The first hillside area obtained by the City for both open space preservation and passive recreational use was Sycamore Canyon, when the developer of the Claraboya neighborhood at the northern terminus of Mountain Avenue dedicated 40 acres to the City in 1975.

Development pressure continued, spurring the Claremont Wildlands Conservancy (CWC) to form in 2000 with the goal of preserving more of Claremont's hillsides from development, and more particularly Johnson's Pasture, which was being considered for a 125 home development. Since that time, the CWC, City leaders, and other motivated residents have jointly worked to acquire additional hillside land. The City eventually acquired Johnson's Pasture in 2008, after an extensive effort involving City staff, the CWC, regional environmental groups, and ultimately the support of Claremont voters who approved Measure S. Funds were specifically earmarked for acquisition purposes, and are not available to support operations and maintenance.

Terrain and Trail Maintenance: Fuel and Vegetation, Invasive Species, Unauthorized Trails

One of the most prominent attractions of the area is the presence of a trail system that serves both as fuel breaks for fire management and for recreational hiking. The Claremont Hills Wilderness Park is comprised of more than 9 miles of trails including the main loop, Johnsons Pasture, Gale Mountain, and Sycamore Canyon, along with spur trails that lead to Marshall Canyon County Park, and the Johnson's Pasture and Sycamore Canyon areas. These trails serve not only as hiking trails for park visitors but also as firebreaks and fire roads that are utilized and maintained by the LACFD. Trail maintenance includes grading, debris removal, culvert maintenance, creating run-off areas, hillside structural repairs, and ongoing evaluation.

Fuel and vegetation management is guided by the City Council approved Vegetation Management Plan, which was updated in 2003 following the Grand Prix Fire. The plan was prepared by the LA County Fire Department for the City of Claremont and is intended to "provide long-term wildfire hazard mitigation and reduce associated threats to life, property, and the environment" within the limitations of environmental and regulatory constraints.

Within its own hillsides, the City of Claremont undertakes a number of measures to mitigate fire risk, including enforcing the prohibition against glass containers, smoking, or camp fires in the CHWP. In addition, each year the Community Services Department undertakes brush clearance activities at the perimeter of the park in proximity to nearby structures, which is inspected by LA County inspectors to certify compliance with the current Vegetation Management Plan.

Invasive plant species degrade native habitat and displace native plants and wildlife, increase wildfire potential; increase slope erosion potential; and degrade recreational opportunities. Therefore, invasive plant species control and management are important components to preserving the integrity of CHWP's native habitat. The California Invasive Plant Council (Cal-IPC) rates non-native plant species in California, and their invasiveness and impact on native plant communities are rated as high, moderate, or limited.

Approximately 159.2 acres of non-native vegetation exist in the CHWP study area. This primarily consists of annual grassland areas, with smaller areas of eucalyptus stands and ornamental

vegetation. These areas are mostly located in the southern portion of the study area within the Johnson's Pasture and Sycamore Canyon management zones. Therefore, conversion of non-native grassland areas to native sage scrub, chaparral, or woodland reduces the opportunity for wildfires to occur in the park. Native shrubs and trees are also capable of burning, but are less likely to ignite than dried grasses.

Illegal foot and bike traffic have created multiple unauthorized trails throughout the CHWP that emanate from the authorized trail system. Though many of these unauthorized trails are narrow, they represent a potentially serious threat to the CHWP's natural environment. In all, a total of approximately 3.1 linear miles of unauthorized trails have been mapped.

Most unauthorized trails are a few feet wide and well established. The length of the unauthorized trails varies greatly; some are small and appear to be used as mountain bike jumps, while other trails meander a great distance from the main trail. Numerous small foot trails leading to large shrubs just off of the main trail are being used by Park users to access areas of privacy in order to urinate and/or defecate. If unauthorized trails are allowed to proliferate, the edge effect from these trails can multiply rapidly and dramatically alter biological processes.

Kiosks and Signage: Public information is a key management tool to address a variety of goals and desired outcomes related to enforcing rules, promoting a respectful park culture, enhancing visitor experience and personal safety. Because many visitors do not encounter City staff or volunteers during their visits, and non-residents may not receive updated information from local resources, information displayed in kiosks and through a comprehensive sign program is the most direct and effective way to communicate with park visitors.

Signage has been installed in the CHWP through the years for various purposes, using different materials with no consistent standard. Posted information can be significantly improved for wayfinding purposes, for enhancing personal safety, and to minimize sign clutter and visual distractions as appropriate for a natural setting.

Sanitary Facilities: Until early 2014, visitors requiring a restroom relieved themselves at approximately 10 heavily used locations along the main loop, prompting numerous complaints and obliging staff to clean these informal bush latrines. The sanitary facilities currently in use are temporary porta-potties. Four are located next to the north parking lot and two are located on the main loop. Sanitary facilities and trash receptacles are serviced regularly, although the need for enhanced sanitary service is evident. The main loop facilities have proven to be inefficient for contractors to service given their remote locations on a dirt road. With limited facilities on the trail, visitors have created a number of informal latrine locations to relieve themselves. The two facilities on the main loop are heavily used and the limited service level has generally not been adequate for the amount of use.

The City of Claremont is looking at the installation of four composting toilet facilities commonly used at backcountry trail heads where sewer access is not available. The toilets are designed for relatively low use in remote locations such as parks and golf courses. The trailhead includes a complete composter-building package that offers a superior alternative to portable toilets and pit

latrines. The composting unit is buried and serves as the foundation for the light-weight, ADA accessible toilet room structure. With foam-core panels for the floor and walls, the Trailhead is typically installed in less than two days. No concrete is necessary. When grid-power is not available, a custom-designed solar system is used to power the fan that keeps the Trailhead odorless.

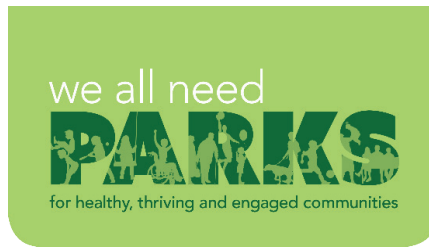
Preserving Open Space: The Claremont Hills Wilderness Park was created to preserve open space and to protect this treasured environmental resource and watershed in ways consistent with human access for passive recreation, education, and enjoyment. The park has become a distinctive feature of the town along with its trees, the Claremont Colleges and the vibrant life of shops and restaurants in the Village. Ever since Johnson's Pasture was slated for development in the 1960s, Claremont's leaders have been inspired by the vision of protecting as much open space in the foothills as possible. The current popularity of the park system underlines the need for such an ongoing commitment.

The City of Claremont's Operating Budget for fiscal year 15/16 is \$38.4 million dollars. Currently, the City has a recurring cost of \$192,900 annually for the CHWP, with onetime costs for the parking lot and master plan totaling \$838,000. If the Claremont City Council approves the CHWP Master Plan, the recurring cost will be \$353,050 and an implementation cost of \$152,465. The City of Claremont does not have a current total of unfunded projects.

Claremont continues to develop short and long term plans for the operations and maintenance of the facilities, parks, and open space owned and operated. The City has recently renovated Shelton Park, landscaping in various locations, irrigation systems at College Park, and is actively seeking funding for the refurbishment of parks and facilities throughout the community.

The City leads the region in creating a legacy of natural and built open space for future generations. The irreplaceable natural resources and viewsheds, including the hillsides, serve as a distinguishing community feature. The continued existence of natural open space within our City is crucial to the distinctive character of Claremont, to its sense of place, and to providing visual relief from the built environment. Natural open spaces create beauty; recreational and educational value; provide refuge for native plants, animals, and their ecosystems; and sustain our cultural and environmental history. Claremont values developed open spaces that enhance the City's visual character and provide opportunities for mental and physical recreation. Located throughout the entire community are developed open space areas, which includes easily accessible park, walking/bicycle paths, and trails. Campuses, a network of greenways, and view corridors link our open spaces.

Claremont recognizes its long-term obligations to future residents by simultaneously promoting ecological health, economic vitality, and social wellbeing. Claremont has embraced sustainable "green" principles, and promotes and encourages developments that conserve natural resources. New development includes environmentally sustainable construction and landscaping that is integrated into the established network of parks, trails, and schools that unites neighborhoods. Through planning and land-use practices, we protect groundwater, watersheds, and mineral deposits. The City conserves its limited natural habitats and the diverse native plant and animal communities within them. Claremont's long-standing tradition of planting street trees and maintaining our urban forest sets our City apart from others.



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

You may submit up to **three** (3) projects per qualifying facility, up to a total of 5 projects per agency per Study Area and 20 projects per agency. Please provide a description for each project, as well as a cost estimate.

Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: City of Claremont

Facility Name: Claremont Hills Wilderness Park

Facility Location: Hillsides located in North Claremont from Mills to Mountain Ave.

Project Name: Composting Restrooms

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Facility

Description of Project:

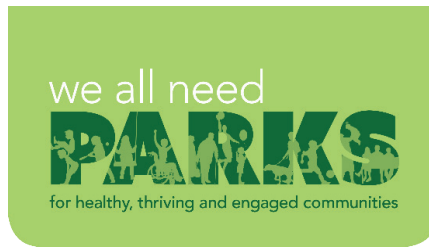
The City of Claremont would like to install composting toilet facility that are commonly used at backcountry trail heads where sewer access is not available. The Park sees upwards of 500,000 people annually and currently there are 2 portable toilets that are serviced twice a week.

Cost Estimate:

240,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: **City of Claremont**

Facility Name: Claremont Hills Wilderness Park

Facility Location: Hillsides located in North Claremont from Mills to Mountain Ave.

Project Name: Terrain/Trail Maintenance/Fuel /Vegetation/Unauthorized Trails

Project Type (choose one):

☒

Repairs to Existing Amenities

☐

Add/Replace Amenities in Existing Facility

Description of Project:

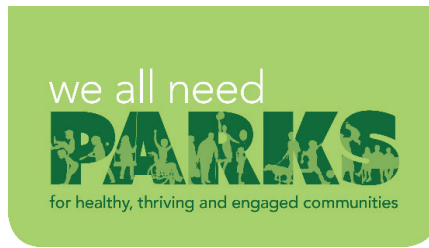
These single track trails have developed over time. Because they were not developed with an eye toward proper design, portions have experienced heavy erosion with winter rains and will continue to do so. Funding is needed to improve drainage, address erosion, rerouting and restoring trails, removing invasive vegetation and re-vegetation in appropriate areas.

Cost Estimate:

500,000 one time cost and 16,300 annually



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: **City of Claremont**

Facility Name: Claremont Hills Wilderness Park

Facility Location: Hillsides located in North Claremont from Mills to Mountain Ave.

Project Name: Signs and Kiosks throughout the trail systems

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

Replace current regulatory signs with new educational, informational, and enforceable signs. Regulatory signs serve as a reminder of appropriate park behavior, as well as prohibited items or actions. Kiosks will include a map of the trail, as well as historical, biological, or geological information that may be useful to visitors.

Cost Estimate:

\$10,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



CITY OF LONG BEACH

DEPARTMENT OF PARKS, RECREATION & MARINE



2760 N. Studebaker Road, Long Beach, CA 90815-1697
(562) 570-3100 • FAX (562) 570-3109
www.LBParks.org

selected
best in the nation

February 29, 2016

Ms. Rita Robinson, Project Director
Countywide Park Needs Assessment
County Parks and Recreation
510 S Vermont Ave.
Los Angeles, CA 90020

Dear Ms. Robinson:

The City of Long Beach Department of Parks, Recreation and Marine (LBPRM) serves a diverse community of over 462,000 residents. Programs and services are offered at 164 parks with 26 community centers, two historic sites, two major tennis centers, one of the busiest municipal golf systems in the country with five courses, the Long Beach Animal Care Services Bureau, the largest municipally operated marina system in the nation with 3,677 boat slips, and six miles of beaches. More than 3,100 acres within the City's 50 square miles are developed for recreation. The Department is a four-time recipient of the National Parks and Recreation Society's "Gold Medal" award for outstanding management practices and programs.

The Department offers recreation programs from arts and cultural, sports and fitness, and enrichment subjects for all ages from pre-school to senior citizen. More than 2800 recreational and educational classes are offered each year.

- The Department offers recreation programs for all ages from the newborns in "Baby Dance" classes to senior citizens programs. More than 600 recreational and educational classes are offered every quarter.
- Youth programs help youth to stay healthy and develop the confidence and skills to succeed athletically, academically and socially, and include supervised park and school playground sites. Recreation Leaders conduct games, sports, crafts and other fun activities for youth during after school hours.
- LBPRM partners with the Long Beach Unified School District to serve over 200,000 youth annually at staff-run Winners Reaching Amazing Potential recreation programs at eight school campuses, and supervises 26 parks during after school hours.
- Youth sports for ages 5 to 18 are offered every quarter including free basketball, indoor soccer, softball, volleyball, and flag football. The Bayshore Roller hockey and in-line skating courts offer leagues, clinics and tournaments for youth and adults.
- Youth day camps are offered during school vacation periods and feature sports, crafts, excursions, aquatics, and nature activities.

"We create community and enhance the quality of life through people, places, programs and partnerships"

- LBPRM and Long Beach Unified School District jointly provide after school programs in eight schools that lack nearby parks. LBPRM fields are used by schools, and school gymnasiums are used by LBPRM, jointly maintained for students and residents.
- Teen Centers are open in parks near five City High Schools. Game room fun, excursions, homework help, dances, computers, and career development activities are offered.
- Hundreds of residents participate in sports and aquatics programs. Adult sports leagues involve hundreds of teams in men's, women's and coed football, basketball, baseball, softball, volleyball and roller hockey.
- Golf and tennis enthusiasts enjoy play on five public golf courses, and 69 tennis centers and courts located throughout the City. The Department oversees one of the world's busiest municipal golf system.
- Seven skate parks serve skateboarders and rollerbladers.
- Belmont Plaza Pool, Silverado Park Pool, King Park Pool, Millikan and Jordan High School Pools in the summer, offer swim lessons. The Leeway Sailing and Aquatics Center offers classes in all types of water craft operation. School break aquatics camps for youth and teens are offered. The Department has five launch ramps for boaters to access the ocean.
- Senior Citizens access social services and recreation programs at Long Beach Senior Center, Chavez, El Dorado, McBride, Silverado and Bixby Parks. Knowledgeable staff and volunteers assist patrons with utility tax exemptions; and an Information and Referral service answers questions about legal matters, social and health services.
- Adaptive recreation programs are offered for pre-school, youth, and adults including opportunities to develop music and art abilities, improve fitness levels and sports skills, and enjoy social interaction in the community.
- The Homeland Cultural Center provides a safe place for more than 2,800 people each month to practice traditional and contemporary art forms that represent their cultures. Programs include dancing, writing and theater programs, open mic nights and poetry readings; most are done in partnership with community arts organizations and are offered seven days a week and later in the evening so young people have a fun alternative to being on the streets.
- LBPRM manages over 172 acres of estuaries within the City's built-out 50 square miles. El Dorado Nature Center maintains over 100 acres of natural habitats within its 400 acres. The 9.27-acre Golden Shore Marine Biological Preserve was created as mitigation for wetlands used in a Port of Long Beach expansion and is a sanctuary for birds and aquatic life. The 3.17-acre Jack Dunster Marine Biological Preserve has 1.5 land acres and 1.2 shallow water acres that are habitat for fish and wildlife. The 27.5-acre Colorado Lagoon is approximately half land area and half open salt-water area. The 6.06-acre Sims Pond is a marsh at the busy intersection of Pacific Coast Highway and Loynes Drive.
- El Dorado Nature Center programs connect all ages with wildlife in the midst of a busy urban environment. "Parent and Me" pre-school programs, youth science workshops; and yoga, gardening and art classes for adults are offered in a natural setting. Naturalist-led walks, turtle shows, summer concerts and Audubon Society programs appeal to families.

Residents become stewards of their Nature Center, beaches and wetlands by participating in clean-up events.

The Department's annual operating budget is \$55.7 million. While the total dollar amount of deferred maintenance needed within all our facilities is not calculated, the cost of high priority deferred maintenance is estimated to be approximately \$407 million.

The Department's Strategic Goals include:

Goal 1: Ensure open space and parks and recreational facilities meet community needs.

Goal 2: Ensure City parks and recreational facilities provide a positive experience and image.

Goal 3: Ensure recreational programming, leisure opportunities, and community services meet the diverse needs and interests of residents and visitors.

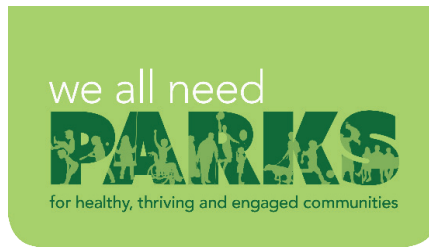
Goal 4: Ensure beaches, waterways, and marine amenities are accessible and provide a positive experience and image.

Goal 5: Ensure marinas are fiscally sound and meet boat owner and community needs.

Goal 6: Facilitate and encourage productive service to the community through the Department's management philosophy, structure, culture, and employees.

The Department operates transparently and gains insight from citizen advisory commissions that advise the Department and the Mayor and City Council. The Parks and Recreation Commission makes recommendations about land acquisitions, park improvements, permits for leisure activities in parks, and establishes fees for programs and facility use. The Commission on Youth and Children reviews the City's legislative agenda for youth and children issues. The Marine Advisory Commission formulates policies regarding City marinas, beaches and waterways. The Senior Advisory Commission facilitates coordination between programs for the elderly. The Golf Advisory Committee reviews golf policies, fee changes; capital improvement plans, and appraises the Department of trends and issues in the golf business.

The Department's future plans include continuing to offer a wide variety of recreation programs to the community; focusing on maintenance of existing parks and infrastructure; and continuing to develop community partnerships in areas of park development, maintenance, and programming.



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

You may submit up to **three** (3) projects per qualifying facility, up to a total of 5 projects per agency per Study Area and 20 projects per agency. Please provide a description for each project, as well as a cost estimate.

Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: City of Long Beach Department of Parks, Recreation and Marine

Facility Name: El Dorado Nature Center

Facility Location: 7550 East Spring Street, Long Beach CA

Project Name: EDNC Building Replacement

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

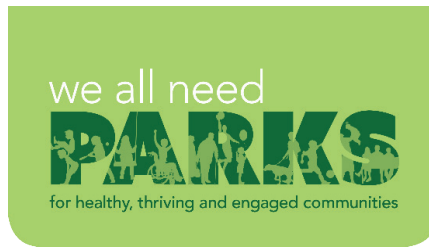
Replace the building that houses the museum, classrooms, gift shop, restrooms, and staff offices at the El Dorado Nature Center.

Cost Estimate:

\$7.5 million



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: City of Long Beach Department of Parks, Recreation and Marine

Facility Name: El Dorado Nature Center

Facility Location: 7550 East Spring Street, Long Beach CA

Project Name: EDNC Parking Lot Replacement

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

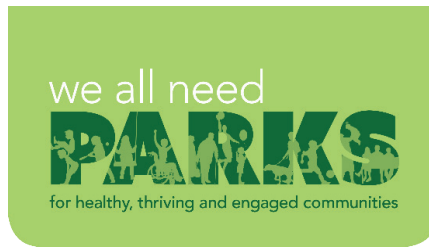
Replace the parking lot at the El Dorado Nature Center with a new parking lot designed using Low Impact Design principles and utilizing passive treatment techniques to eliminate runoff to the storm drain and cleanse runoff entering the Nature Center lakes.

Cost Estimate:

\$750,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: City of Long Beach Department of Parks, Recreation and Marine

Facility Name: El Dorado Nature Center

Facility Location: 7550 East Spring Street, Long Beach CA

Project Name: EDNC Restroom Replacement

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

Replace the freestanding restroom on the 2-mile trail at the El Dorado Nature Center.

Cost Estimate:

\$450,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT

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**DEPARTMENT OF
RECREATION AND PARKS**

EXECUTIVE OFFICE
P.O. BOX 86328
LOS ANGELES, CA 90086-0328

TEL: (213) 202-2633

MICHAEL A. SHULL
GENERAL MANAGER

March 1, 2016

Rita L. Robinson, Project Director
Countywide Park Needs Assessment
Department of Parks and Recreation
510 S. Vermont Ave.
Los Angeles, CA 90020

Dear Ms. Robinson:

**ADDENDUM SUBMITTAL COVER LETTER FOR COUNTYWIDE PARK NEEDS
ASSESSMENT**

The Department of Recreation and Parks (Department) at the City of Los Angeles is grateful to participate in this rigorous, challenging, but vitally important project. The Department hopes that it will result in numerous much-needed projects throughout the City and that it will further the Department's collaboration with the Department of Parks and Recreation at the County of Los Angeles.

The responses to the items included in the cover letter follow:

- 1) *Mission: What is your agency's role?* Our mission is to enrich the lives of the residents of Los Angeles by providing parks and recreational facilities that are safe and welcoming. These facilities provide recreational, cultural and human services opportunities that are affordable and diverse, where people of all ages can come to play, learn, contemplate, build community, and practice environmental stewardship.
- 2) *Relevance: Why is your agency important to recreation in the region?* Los Angeles, the second most populous city in the nation, is one of the world's great cities. As the public recreation leader within the City, the Department of Recreation and Parks seeks to restore and enhance the safety and enjoyment of park patrons, increase recreational programing, support greater park access and equity, support the Los Angeles River Revitalization, implement increased sustainability practices and projects, maximize private-public partnerships, and improve customer service. We are one of the City's most comprehensive social service providers, offering diverse, engaging, and comprehensive recreational programs to serve youth, adults, and seniors. We also support the Summer Night Lights gang reduction and community intervention program. We enhance the well-being of the City's urban wilderness and open spaces by maintaining and caring for the park urban tree infrastructure, and our beaches, lakes, and hiking trails - all key components of LA's vast natural resources.

AN EQUAL EMPLOYMENT OPPORTUNITY — AFFIRMATIVE ACTION EMPLOYER

Recyclable and made from recycled waste 

3) *Facilities: What types of facilities does your agency own and/or operate?* Our facilities include the following:

- 444 park sites
- Hundreds of athletic fields
- 422 playgrounds
- 321 tennis courts
- 184 recreation centers
- 72 outdoor fitness areas
- 62 swimming pools & aquatic centers
- 30 senior centers
- 26 skate parks
- 13 golf courses
- 12 museums
- 9 dog parks
- 187 summer youth camps
- 13 lakes
- 92 miles of hiking trails
- Griffith Park, one of the largest urban parks in North America, that includes:
 - Griffith Observatory
 - Greek Theater
 - Hollywood Sign
- Venice Beach
- Cabrillo Marine Aquarium

4) *Budget: What is your agency's annual operating budget? What is the total dollar amount of deferred maintenance needed within all facilities your agency owns and/or operates?* The latest fiscal year 14/15 operating budget is \$260,029,143. The annual deferred maintenance budget is \$50,000,000, based on a ten-year cycle.

5) *Public Use: How many users are served annually by your agency?* 4,025,000.

6) *Future: What are your agency's future plans for the facilities they own and/or operate?* Future plans include maximizing the number of facilities that are ADA compliant, particularly in those facilities that also serve as emergency centers. For facilities that are 50+ years old, we would look at facility replacement. For facilities that are still functional, code compliance would be a priority.

Adding to the Department's park inventory is another priority, with the goal of maximizing park access and equity.

In terms of water savings, the Department looks to increase the number of synthetic fields, maximize irrigation efficiency through implementation of the latest technologies,

Rita L. Robinson, Project Director
March 1, 2016
Page 3

and identify further opportunities for replacement of turf with non-irrigated or minimally irrigated areas.

In the area of health and fitness, increasing the number of outdoor fitness installations (currently at 72) will make it easier to ensure that park patrons have maximum access. There are currently 30+ new fitness projects planned over the next few years.

Please contact Robert Oyakawa, at (213) 202-2646 or robert.oyakawa@lacity.org for any needed additional information.

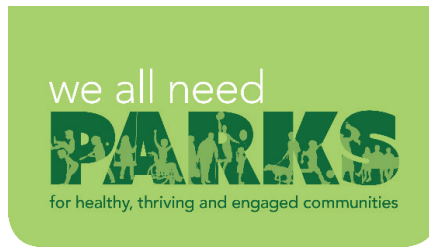
Sincerely,

MICHAEL A. SHULL
General Manager


CATHIE SANTO DOMINGO
Superintendent

CSD/RO:ar

cc: Robert Oyakawa, Dept. of RAP



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

You may submit up to **three** (3) projects per qualifying facility, up to a total of 5 projects per agency per Study Area and 20 projects per agency. Please provide a description for each project, as well as a cost estimate.

Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: Angels Gate Park

Facility Location: 3601 S. Gaffey St., San Pedro, 90731

Project Name: Angels Gate Park - Utilities and Other Park upgrades

Project Type (choose one):

☒

Repairs to Existing Amenities

☐

Add/Replace Amenities in Existing Facility

Description of Project:

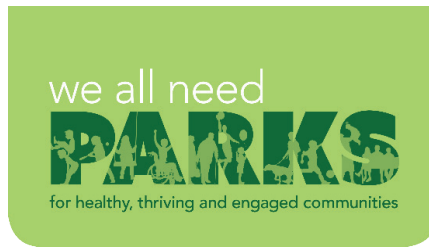
upgrades to utilities and other park upgrades, including ADA

Cost Estimate:

\$7.4 million.



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: Cabrillo Beach

Facility Location: 3800 Stephen M. White Dr.,

Project Name: Cabrillo Marine Aquarium (CMA)- Complete Facility Renovations

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Facility

Description of Project:

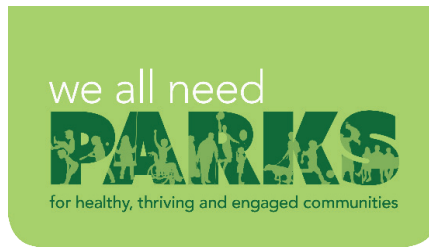
Estab. by Rec & Parks in 1935. Annual attendance near 300,000. One of only 230 aquariums/zoos accredited by Assoc. of Zoos & Aquariums. Only one w/ free admission. Prop'd new improvements: entry area to introduce local LA ocean, new marine habitat aquarium, expanded educational exhibits, state-of-art interpretive techniques, gift shop, food area, efficient space use.

Cost Estimate:

\$35 million.



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



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Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: Camp Valcrest

Facility Location: HC 01 Box 18, La Canada, 91011

Project Name: Camp Valcrest Repairs

Project Type (choose one):

☒

Repairs to Existing Amenities

☐

Add/Replace Amenities in Existing Facility

Description of Project:

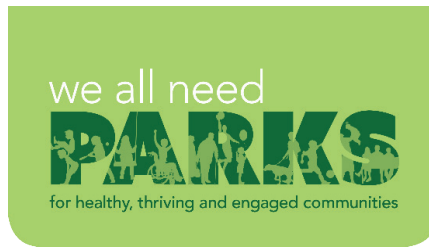
Camp Valcrest, closed for over 10 years, need substantial repairs, including: lodge, dorms, pool, restroom buildings, well-water system, ADA issues, and other related amenities. Once repaired, the camp could re-open.

Cost Estimate:

\$15 million.



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



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Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: Elysian Park

Facility Location: 929 W. Academy Rd., LA 90012

Project Name: Elysian Park - Arboretum Upgrades

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Facility

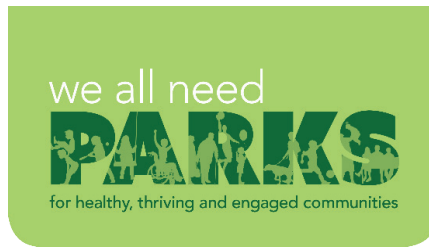
Description of Project:

Add ADA pathways through the arboretum.

Cost Estimate:



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



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Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: Exposition Park Rose Garden

Facility Location: 701 W. State Dr., LA 90037

Project Name: Rose Garden Brick Wall

Project Type (choose one):

☒

Repairs to Existing Amenities

☐

Add/Replace Amenities in Existing Facility

Description of Project:

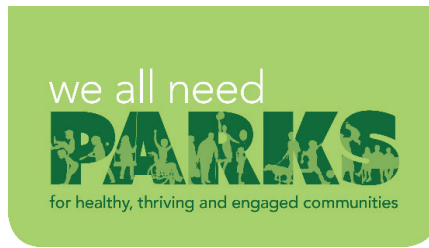
Repair historic brick wall surrounding the Rose Garden.

Cost Estimate:

\$1,250,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



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Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: Griffith Park - Ferraro Sports Complex

Facility Location: 5105 N. Zoo Dr., LA 90027

Project Name: Griffith Park Ferraro Sports Complex - Synthetic Soccer Fields

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Facility

Description of Project:

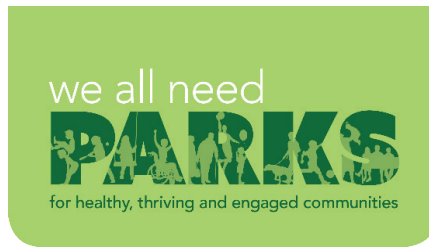
Replace existing turf fields with (3) large synthetic fields. Include related amenities.

Cost Estimate:

\$6.0 million



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



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Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: Griffith Park - Wilson/Harding Golf Course

Facility Location: 4730 Crystal Springs Dr., LA 90027

Project Name: Wilson/Harding Golf Course - Clubhouse Rehabilitation

Project Type (choose one):

☒

Repairs to Existing Amenities

☐

Add/Replace Amenities in Existing Facility

Description of Project:

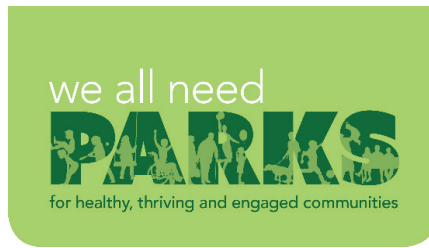
Rehabilitation of clubhouse.

Cost Estimate:

\$3 million.



LOS ANGELES COUNTYWIDE COMPREHENSIVE
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Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: Hansen Dam Aquatic Center

Facility Location: 11798 Foothill Blvd, Lakeview Terrace 91342

Project Name: Hansen Dam Aquatic Center - Admissions Office Replacement

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Facility

Description of Project:

The existing admissions office is small and extremely inefficient; entry wait times during summer can exceed one hour. The project would replace the admissions office with a new building that would greatly improve throughput, provide additional shade, provide for a concessions area, enable sales of swim-related gear/clothing, and other related amenities.

Cost Estimate:

\$2,000,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



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Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: Hansen Dam Recreation Area

Facility Location: 11770 W. Foothill Blvd., Lakeview Terrace 91342

Project Name: Hansen Dam Equestrian Center

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Facility

Description of Project:

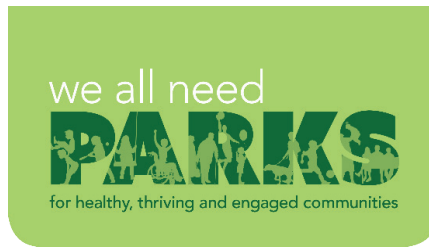
Construct new equestrian center.

Cost Estimate:

\$20 million.



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



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Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: Hollenbeck Park

Facility Location: 415 S. St. Louis St., LA 90033

Project Name: Hollenbeck Park Lake Improvements

Project Type (choose one):

☒

Repairs to Existing Amenities

☐

Add/Replace Amenities in Existing Facility

Description of Project:

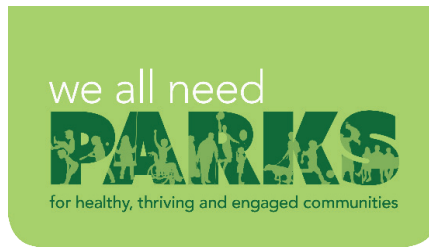
Implement best management practices to improve the water quality of the lake and repair the edge of the lake.

Cost Estimate:

\$50 million.



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



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Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: Lakeside Park

Facility Location: Encinitas Ave. and Bledsoe St., Sylmar

Project Name: Lakeside Park - Equestrian Facility

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Facility

Description of Project:

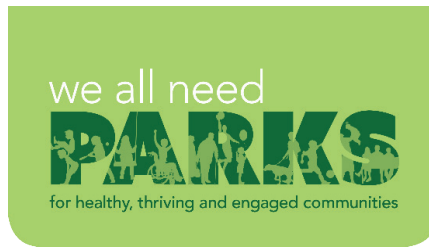
Install equestrian rings and parking (for both horse trailers and cars).

Cost Estimate:

\$1,744,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



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Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: City of Los Angeles, Zoo Department

Facility Name: Los Angeles Zoo

Facility Location: 5333 Zoo Dr., LA 90027

Project Name: Los Angeles Zoo Restroom Renovation

Project Type (choose one):

☒

Repairs to Existing Amenities

☐

Add/Replace Amenities in Existing Facility

Description of Project:

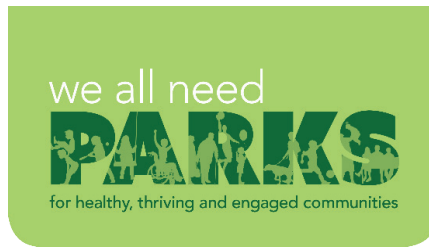
Repair/renovate 8 restrooms.

Cost Estimate:

\$5,720,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: MacArthur Park

Facility Location: 2230 W. 6th St., LA 90057

Project Name: MacArthur Park Lake Improvements

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Facility

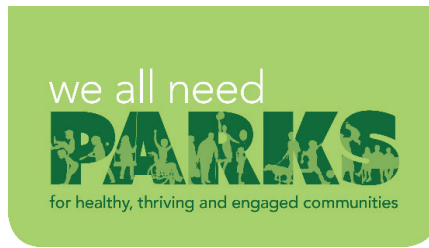
Description of Project:

Construct a new boathouse and implement best management practices to improve the water quality of the lake.

Cost Estimate:



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: Rancho Park Golf Course

Facility Location: 10460 W. Pico Blvd., LA 90064

Project Name: Rancho Park Golf Course Renovation

Project Type (choose one):

☒

Repairs to Existing Amenities

☐

Add/Replace Amenities in Existing Facility

Description of Project:

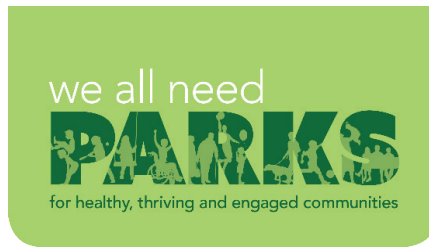
Golf course renovation, including irrigation and other related amenities.

Cost Estimate:

\$4,000,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



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Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: Sepulveda Basin Recreation Area - Encino/Balboa Golf Course

Facility Location: 16821 W. Burbank Blvd., Encino 91436

Project Name: Encino/Balboa Gold Course Renovation

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Facility

Description of Project:

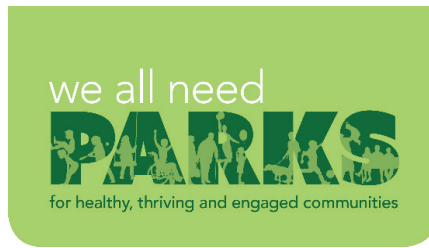
General renovation of golf course, including irrigation and other related amenities.

Cost Estimate:

\$6 million.



LOS ANGELES COUNTYWIDE COMPREHENSIVE
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Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: Sepulveda Basin Recreation Area - Woodley Lakes Golf Course

Facility Location: 6331 N. Woodley Ave., Van Nuys, 91406

Project Name: Woodly Lakes Golf Course - Course Renovation

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Facility

Description of Project:

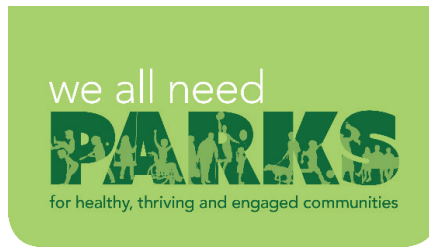
Golf course renovation, including irrigation and other related amenities.

Cost Estimate:

\$10 million.



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



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Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: Venice Beach Pier

Facility Location: 2300 S. Ocean Front Walk, Venice 90291

Project Name: Venice Beach Pier Repair

Project Type (choose one):

☒

Repairs to Existing Amenities

☐

Add/Replace Amenities in Existing Facility

Description of Project:

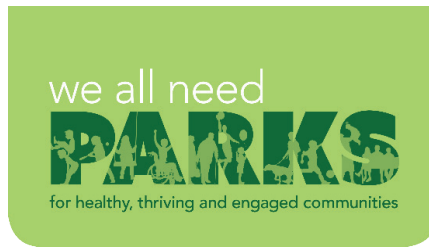
Repair the damaged pier at Venice Beach.

Cost Estimate:

\$5,000,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



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Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: Valley Plaza Park - Whitsett Sports Fields

Facility Location: 7000 N. Whitsett Ave., North Hollywood, 91606

Project Name: Whitsett Sports Fields - New Synthetic Fields

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Facility

Description of Project:

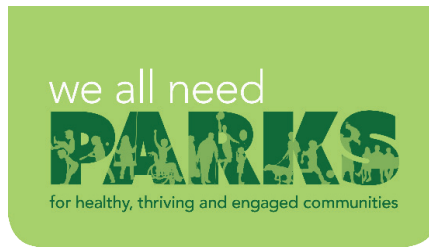
Replace existing turf fields with synthetic fields (4) of varying sizes, including installation of related amenities.

Cost Estimate:

\$6.6 million



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: Ascot Hills Park

Facility Location: 4371 Multnomah St., LA 90032

Project Name: Ascot Hills Park - New Playground

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

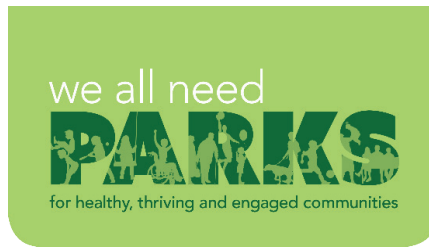
Upgrade existing trails at the park by adding fitness equipment at various points along the trail to create a 'fitness trail.'

Cost Estimate:

\$115,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: Mandeville Canyon Park

Facility Location: 2660 N. Westridge Road

Project Name: Repair Trails

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

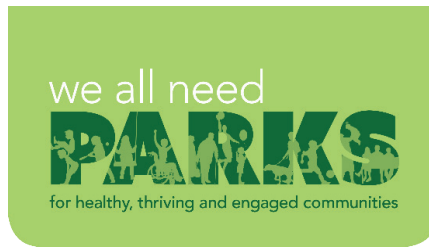
Repair 0.2 miles of trails.

Cost Estimate:

\$25,000.00



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

You may submit up to **three** (3) projects per qualifying facility, up to a total of 5 projects per agency per Study Area and 20 projects per agency. Please provide a description for each project, as well as a cost estimate.

Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: Mount Olympus Park

Facility Location: 243 E. Ave. 33

Project Name: New Trails

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

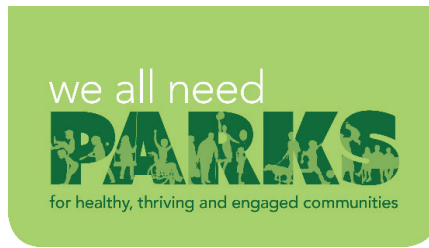
Add 0.35 miles of new trails.

Cost Estimate:

\$140,000.00



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: O'Melveny Park

Facility Location: 17300 Sesnon Blvd.

Project Name: Repair Trails

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

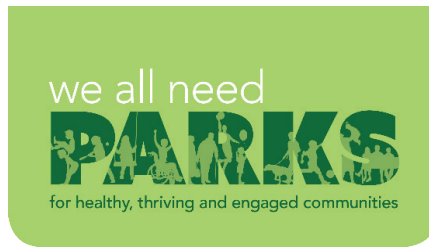
Repair 5 miles of Trails

Cost Estimate:

\$400,000.00



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: O'Melveny Park

Facility Location: 17300 Sesnon Blvd.

Project Name: Replace Restroom

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

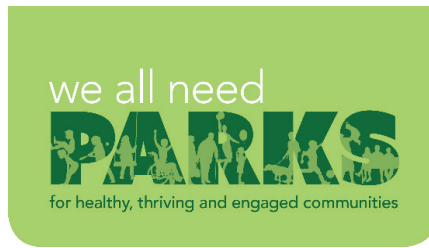
Replace existing restroom and other related improvements.

Cost Estimate:

\$1,100,000.00



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: Potrero Canyon Park

Facility Location: 15125 W. Pacific Coast Highway

Project Name: New Trails

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

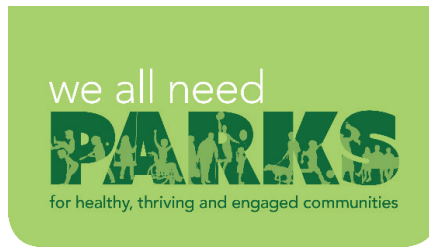
Install 0.5 miles of new trails.

Cost Estimate:

\$300,000.00



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: Runyon Canyon Park

Facility Location: 2000 N. Fuller

Project Name: Repair Trails

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

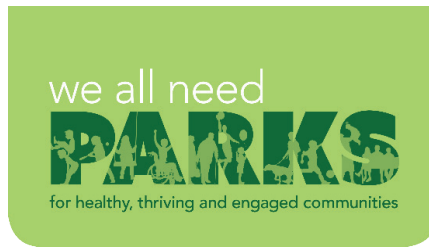
Repair 4.3 miles of trails.

Cost Estimate:

\$1,362,240.00



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: Stoney Point Park

Facility Location: 10870 N. Topanga Canyon Blvd.

Project Name: Repair Trails

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

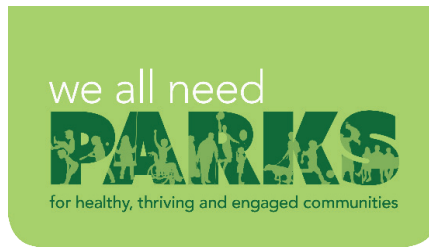
Repair 1.33 miles of trails.

Cost Estimate:

\$110,000.00



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: Stoney Point Park

Facility Location: 10870 N. Topanga Canyon Blvd.

Project Name: Install New Restroom Building

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

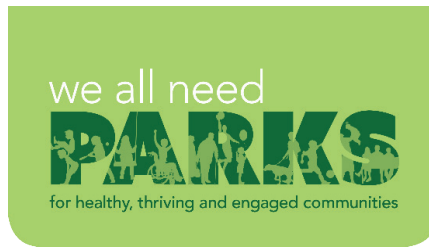
Install new restroom building, utility lines and other related improvements.

Cost Estimate:

\$1,100,000.00



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: Verdugo Mountain Park

Facility Location: 9999 W. Edmore Place

Project Name: Repair Trails

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

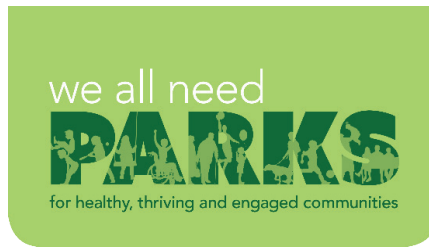
Repair 3.6 miles of trails.

Cost Estimate:

\$300,000.00



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: White Point Park Nature Preserve

Facility Location: 1600 W. Paseo Del Mar

Project Name: Repair Trails

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

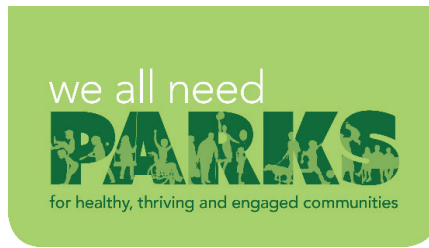
Repair 4.5 miles of trails.

Cost Estimate:

\$700,000.00



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: City of Los Angeles, Department of Recreation and Parks

Facility Name: South L.A. Wetlands Park

Facility Location: 5413 S. Avalon Blvd., LA 90011

Project Name: South L.A. Wetlands Park Activity Center

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Facility

Description of Project:

Create new activity center.

Cost Estimate:

\$35,000,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT

City Council
CURTIS W. MORRIS, Mayor
JEFF TEMPLEMAN, Mayor Pro Tem
DENIS BERTONE
EMMETT BADAR
JOHN EBINER

City Manager
BLAINE M. MICHAELIS

**Assistant City Manager
Treasurer/City Clerk**
KENNETH J. DURAN



**Assistant City Manager of
Community Development**
LAWRENCE STEVENS

Director of Public Works
KRISHNA PATEL

**Director of Parks
and Recreation**
THERESA BRUNS

City Attorney
MARK W. STERES

February 26, 2016

Rita Robinson
Project Director, Los Angeles County Department of Parks and Recreation

Re: San Dimas and Unincorporated Area Need Assessment

Dear Ms. Robinson:

On January 19, 2016 the City of San Dimas conducted a Community Engagement meeting as part of the Park Needs Assessment Project. Attached are the required documents for the project including the Addendums for Open Space and Regional Specialty Facilities. As requested, we have responded to the follow up questions.

1. Mission: What is your agency's role?

The mission of the City of San Dimas Parks and Recreation Department is to create community through:

- Attractive Parks and Landscape Areas
- Clean and Well Maintained Facilities
- Successful Programs

2. Relevance: Why is your agency important to recreation in the region?

The City of San Dimas encompasses over 170 acres of city park space and over 1,300 acres of regional park acres within its boundaries. The 170 city acres are utilized in many fashions by its residents. There are 6 youth sports organizations in the City that service over 2,500 youth per year. These include San Dimas Little League, San Dimas Youth Softball Organization, Region 112 AYSO, Pop Warner, Autism Youth Sports League and Autism Spectrum Athletics. These organizations, along with the local schools ensure that the athletic facilities in the parks are in constant use. The City also draws club sports teams from around the region to its athletic facilities.

245 EAST BONITA AVENUE • SAN DIMAS • CALIFORNIA 91773-3002 • [909] 394-6200 • FAX [909] 394-6209

The city's hiking trails at Horsethief Canyon Park remain popular and the parks' dog park has over 6,000 contacts in its email listing. These are contacts of users who utilize the dog park from throughout the region. There are also miles of equestrian trails that are used and a city owned equestrian facility that is a regional draw.

The city hosts two very popular regional parks, Bonelli and San Dimas Canyon as well as the Antonovich trail that transcends the Walnut Creek Open Space. Both regional parks have multiple facilities from ball fields, playgrounds, lake beaches, sailing docks, picnic shelters and nature center as well as miles of hiking trails. The accessibility of the parks by the 57 and 210 freeways makes them extremely well-used.

Locally, the City's parks and buildings provide numerous opportunities for residents to enjoy playgrounds, a skate park, basketball and tennis courts and picnic shelters. The Swim and Racquet Club enjoys a high level of use of its fitness equipment. In 2015 the aquatic program taught over 1000 learn to swim lessons at its pools. The pools are also used by local schools for CIF aquatic sports and PE activities. The City owned San Dimas Canyon Golf Course serves residents from throughout the region and is highly acclaimed.

The City's two larger multi-purpose rooms are reserved months in advance for family activities including weddings, reunions, quincineras, etc. Community organizations such as the Chamber of Commerce and other local service organizations utilize the facilities for trainings and meetings. The buildings also host a wide array of community recreation classes during the week.

Proximity to San Gabriel Mountains National Monument and the Angeles National Forest also is an important factor in our importance to the regions recreation opportunities.

Given its uniqueness in hosting two regional parks, a valued regional open space area, a popular county nature center, numerous city parks, all with easy freeway access, and proximity to a national monument and national forest, the City of San Dimas relevance and importance to the region is great.

3. Facilities: What types of facilities does your agency own and/or operate?

As mentioned the San Dimas Parks and Recreation Department has a variety of facilities including:

- Park recreation buildings
- Community Center with multi-purpose room

- Senior Citizen community center with multi-purpose room
- An 18-hole golf course
- 7 Neighborhood parks:
 - 5 with tennis courts
 - 4 with basketball courts
 - All with playgrounds
 - 3 with ball fields
 - 1 with soccer fields
- A joint use sports complex with ball fields, soccer fields, basketball courts, and tennis courts
- A fitness facility with two swimming pools and exercise equipment, workout room and teen center
- A skate park
- A dog park
- An open space wilderness area
- Nearly 10 miles of hiking and equestrian trails
- A community equestrian facility with training arena and boarding facilities

4. Budget: What is your agency's annual operating budget?
Department Budget – total funds, including maintenance, operations, personnel, and Capital Improvement Projects = \$8,833,140

What is the total dollar amount of deferred maintenance needed within all facilities your agency owns and/or operates?
Deferred Maintenance Estimate = \$2,350,000

5. Public Use: How many users are served annually by your agency?

For 2015

9,600	Registrations for organized programs
2,500	Youth organizations
12,480	Shelter use
3,640	Reservation use non-youth sports orgs
127,000	Misc. drop in use/visitors
26,400	Dog Park visits
74,961	rounds of golf at the golf course
8,400	Building reservation attendance
2,250	San Dimas Swim and Racquet Club
15,600	San Dimas Senior Citizen Community Center
7,600	Teen Center

Total: 290,431 not including equestrian center use

6. Future: What are your agency's future plans for the facilities they own and/or operate?

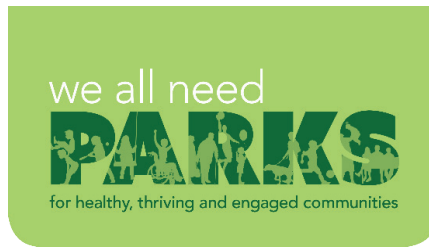
The agency plan is to address deferred maintenance needs as funds, including general fund, park development fees, or grants are available. The agency is also addressing the 5 year capital improvement plan that the Department has developed given funding availability.

The City of San Dimas Parks and Recreation Department is proud to be a partner in this project. We want to thank the Los Angeles County Parks and Recreation Department for facilitating this valuable process. Should you have any questions please contact me at 909-394-6234 or lraya@ci.san-dimas.ca.us.

Sincerely,

A handwritten signature in cursive script, reading "Leon Raya", enclosed in a rectangular box.

Leon Raya
Recreation Manager



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

You may submit up to **three** (3) projects per qualifying facility, up to a total of 5 projects per agency per Study Area and 20 projects per agency. Please provide a description for each project, as well as a cost estimate.

Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: **City of San Dimas**

Facility Name: Sycamore Canyon Equestrian Center

Facility Location: 1525 Sycamore Canyon Road, San Dimas, 91773

Project Name: Arena Fencing Replacement and Repair

Project Type (choose one):

☒

Repairs to Existing Amenities

☐

Add/Replace Amenities in Existing Facility

Description of Project:

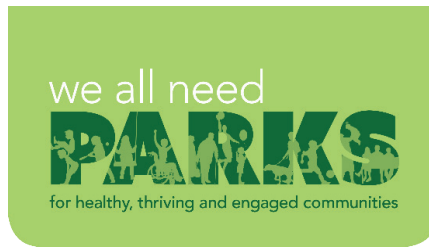
Remove damaged arena/chute fencing as needed and replace with new.
Repair all other fencing/chutes as needed and paint.

Cost Estimate:

\$25,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: **City of San Dimas**

Facility Name: San Dimas Canyon Golf Course

Facility Location: 2100 Terrebone, San Dimas, 91773

Project Name: Maintenance Building Infrastructure Replacement

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Facility

Description of Project:

Demolish existing maintenance building and foundation and replace all infrastructure needs. Project includes; development of a site assessment, design plans, infrastructure plans and the actual construction of the infrastructure needed including grading and drainage, irrigation, electrical, and sewer.

Cost Estimate:

\$250,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



COUNTY OF LOS ANGELES
DEPARTMENT OF PARKS AND RECREATION
"Parks Make Life Better!"

John Wicker, Director

May 5, 2016

Rita L. Robinson, Project Director
Countywide Parks Needs Assessment
Department of Parks and Recreation
510 S. Vermont Ave.
Los Angeles, CA 90020

Dear Ms. Robinson:

**ADDENDUM SUBMITTAL COVER LETTER FOR
COUNTYWIDE PARKS NEEDS ASSESSMENT**

The Los Angeles County Department of Parks and Recreation (DPR) is pleased to submit our priority projects for our Regional and Specialty Facilities. As requested, below is a brief description about DPR, including the answers to the following questions:

Mission: What is your agency's role?

DPR's mission is to provide the residents and visitors of Los Angeles County with quality recreational opportunities that promote a healthy lifestyle and strengthen the community through diverse physical, educational and cultural programming, and will enhance the community environment by acquiring, developing and maintaining County parks, gardens, golf courses, trails, and open space areas.

Relevance: Why is your agency important to recreation in the region?

In a county with over 10 million residents, it is essential to have parks and places to recreate and to create healthy, thriving communities and neighborhoods. County parks provide individuals with formal and informal gathering places to be physically active, socialize, build community, relax, and connect with the natural world. They also make communities more inviting for living, working and playing. In addition, they provide environmental benefits, such as erosion control, stormwater management, buffering between built and natural environments, and wildlife habitat.

Facilities: What types of facilities does your agency own and/or operate?

DPR oversees the County of Los Angeles parks and recreation system which includes over 70,000 acres of local and regional parks, lakes, trails, golf courses, cultural event

Planning and Development Agency • 510 South Vermont Ave • Los Angeles, CA 90020-1975 • (213) 351-5198

Ms. Rita L. Robinson
May 5, 2016
Page 2

facilities, natural areas, and botanic gardens.

Budget: What is your agency's annual operating budget? What is the total dollar amount of deferred maintenance needed within all facilities your agency owns and/or operates?

DPR operates on a budget of \$190,676,000 (as of 2016) and the estimate of current deferred maintenance needs is \$184,828,000.

Public Use: How many users are served annually by your agency?

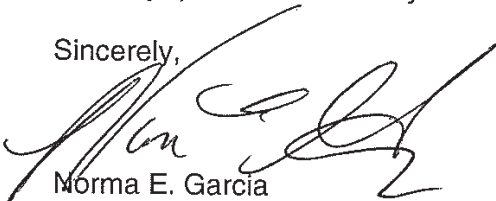
DPR serves 20 million people annually through our parks and recreation system.

Future: What are your agency's future plans for the facilities they own and/or operate?

Looking ahead, DPR seeks to increase access to parks and trails by planning with communities and partnering with other public, private, and nonprofit organizations to offer additional recreational opportunities. We want to ensure that parks and trails are appropriately planned, designed, and developed to meet the diverse social and cultural needs of the communities in which they are located. Finally, we look forward to developing innovative solutions to meet park and recreation needs through traditional and creative methods such as acquiring land for park development, collaborating with schools, hospitals and libraries on joint use projects, and converting underutilized land into usable public park spaces for all to enjoy.

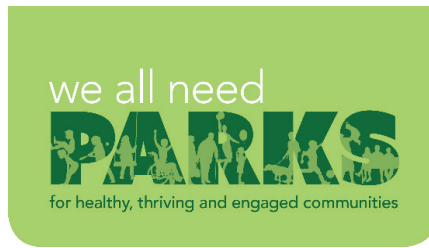
Please contact Clement Lau of my staff at (213) 351-5117 or clau@parks.lacounty.gov with any questions or for any additional information.

Sincerely,



Norma E. Garcia
Deputy Director

NEG:SM:ner



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

You may submit up to **three** (3) projects per qualifying facility, up to a total of 5 projects per agency per Study Area and 20 projects per agency. Please provide a description for each project, as well as a cost estimate.

Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Devil's Punchbowl Natural Area

Facility Location: 28000 Devil's Punchbowl Road Pearblossom

Project Name: Priority #1 - Parking Lot and ADA Compliance

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

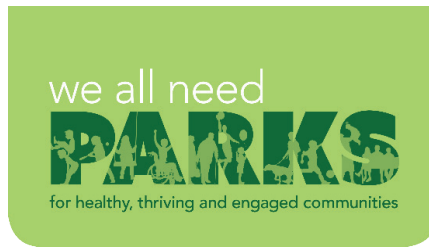
Replace parking lot and add ADA walkways

Cost Estimate:

\$1,000,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Devil's Punchbowl Natural Area

Facility Location: 28000 Devil's Punchbowl Road Pearblossom

Project Name: Priority #2 - Nature Center and Classroom Refurbishment

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

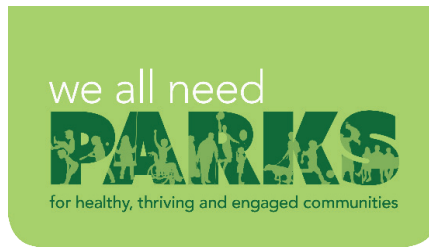
Refurbish Nature Center and Classroom/Office buildings

Cost Estimate:

\$650,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Devil's Punchbowl Natural Area

Facility Location: 28000 Devil's Punchbowl Road Pearblossom

Project Name: Priority #3 - Live Animal Enclosures

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

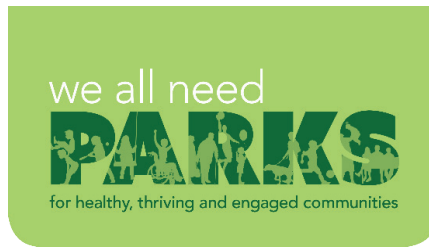
Replace bird of prey enclosures and animal display cases with approved modern enclosures for public viewing;

Cost Estimate:

\$350,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Eaton Canyon Park and Nature Center

Facility Location: 1750 North Altadena Drive Pasadena

Project Name: Priority #1 - Parking Lot Restoration

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

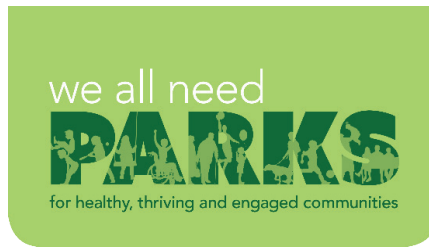
Current lot ground level is 6" higher due to 2012 paving. Repair approximately 1810 ft of rockwall with broken off rocks and add 6" back to wall to restore original height and function. New drainage diversion structures or pathways needed at north half of lot (approx 486 ft long and 50 ft across). Add tube gate at north east end of lot (approx 30ft gap).

Cost Estimate:

\$350,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

You may submit up to **three** (3) projects per qualifying facility, up to a total of 5 projects per agency per Study Area and 20 projects per agency. Please provide a description for each project, as well as a cost estimate.

Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Eaton Canyon Park and Nature Center

Facility Location: 1750 North Altadena Drive Pasadena

Project Name: Priority #2 and #3 - Outdoor Classroom Lighting and Seating

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

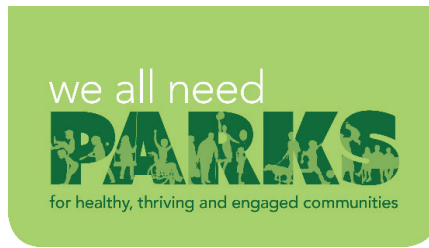
Add approximate 4 additional lighting units to illuminate stage area. Add 2-4 light units to illuminate picnic area behind classroom. Repair electrical outlet and light switch in concrete stone pedestal. Remove light fixture from dying sycamore tree and install new lamp post as replacement. Outdoor classroom seating consists of 686 ft of lumber that needs refurbishment

Cost Estimate:

\$250,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
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Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Deane Dana Friendship Park & Nature Center

Facility Location: 1805 West 9th Street San Pedro

Project Name: Priority #1 - Refurbishment of Friendship Park playground area

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

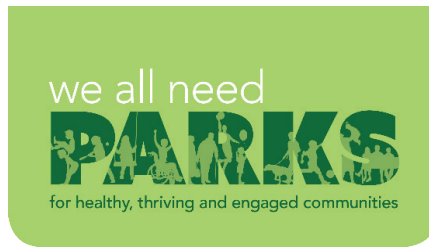
New playground equipment, new park railing along parking lot, a covered picnic area, new playground sand, new irrigation along / plants along park area, new water fountains, fix walk way, new lawn areas, tree trimming in the area, these are improvements to existing amenities. This is to be placed in an area of 60,000 sq. footage.

Cost Estimate:

\$850,000



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Deane Dana Friendship Park & Nature Center

Facility Location: 1805 West 9th Street San Pedro

Project Name: Priority #2 - Nature Center Refurbishment

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

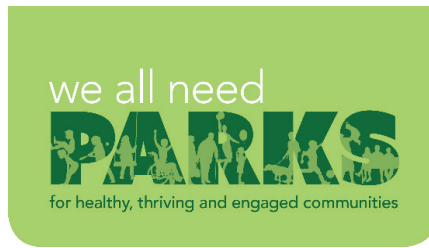
The project would consist of adding new wood pillars along the covered area and patio, re-painting the entire interior and exterior of the building. Along with the project we would need new tile / carpet, new lighting, new lockable doors, drought tolerant urinals / toilets, new roofing, new shelter covering the outdoor classroom, and a new AC /heating system. Approx. 30,000 sf

Cost Estimate:

\$1,200,000



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Deane Dana Friendship Park & Nature Center

Facility Location: 1805 West 9th Street San Pedro

Project Name: Priority #3 - New Irrigation System

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

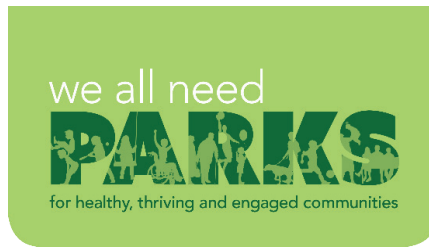
Add a new irrigation deck along Observation Deck # 1. This irrigation line would cover 80,00 sq. ft.

Cost Estimate:

\$850,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Placerita Canyon Nature Center

Facility Location: 19152 Placerita Canyon Road Newhall

Project Name: Priority #1 - ADA Improvements

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

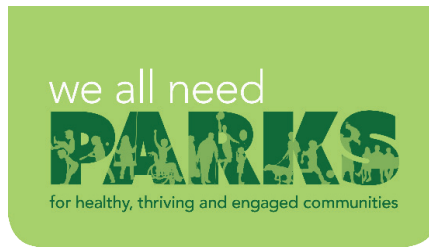
Add the construction of four additional ADA parking spaces on the other side of the step area leading into the nature center. Current public parking spaces consist of rock and mulch. In addition, an ADA compliant paved walkway from the new parking spaces to the nature center ADA ramp needs to be constructed

Cost Estimate:

\$500,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Placerita Canyon Nature Center

Facility Location: 19152 Placerita Canyon Road Newhall

Project Name: Priority #2 - Interpretive Outdoor Signs

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

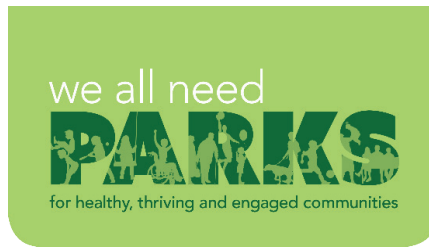
Interpretive Outdoor signs for the Ecology Trail. The Ecology Trail is an easy .65 mile loop hike that begins and ends behind the Nature Center for a 45 minute loop hike. The Ecology Trail is a perfect outdoor trail for young kids on our guided school program. There are presently five station areas along this trail that have no subject matter signs. CA State Parks sells prefabricated outdoor signs for sale. The Ecology Trail can be a premier hiking trail for children.

Cost Estimate:

\$150,000



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Placerita Canyon Nature Center

Facility Location: 19152 Placerita Canyon Road Newhall

Project Name: Priority #3 - New Maintenance Shop or Storage Container

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

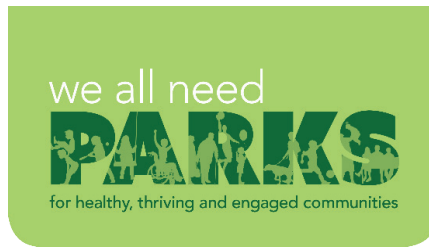
A new constructed maintenance shop or a new office storage container needs to be added to the back patio area of the nature center. Many tools and equipment commonly break down and need to be fixed in an open air environment outside of the nature center. Working on equipment indoors can cause vapors that can be harmful to the animals in the nature center. The present maintenance storage container is completely full and ineffective.

Cost Estimate:

\$150,000



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: San Dimas Canyon Nature Center

Facility Location: 1628 North Sycamore Canyon Road San Dimas

Project Name: Priority #1 - Fence Project

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

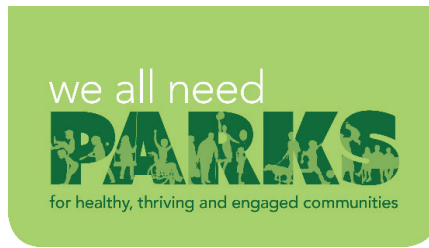
Install fence & sliding gate, & repair 2 double gates leading to the access road to secure the sanctuary. Shore up 505' x 14' of the dirt access road, leading from the park to the nature center, which is used by emergency responders. Replace 987' of chain link fence at the center, including the 225' around the pool, 364' at the trail, and 398' at the field. Replace 640' of chain link fence with wrought iron fence surrounding the sanctuary.

Cost Estimate:

\$250,000



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: San Dimas Canyon Nature Center

Facility Location: 1628 North Sycamore Canyon Road San Dimas

Project Name: Priority #2 - Pool Project

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

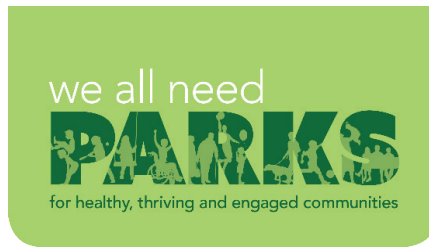
Fill Pool to prevent access into empty. Pool is approximately 32' x 71'

Cost Estimate:

\$150,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: San Dimas Canyon Nature Center

Facility Location: 1628 North Sycamore Canyon Road San Dimas

Project Name: Priority #3 - Sanctuary Project

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

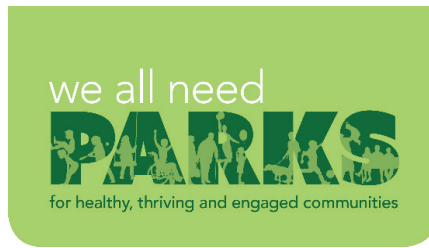
Refurbish existing nature center building, to include new flooring, exhibits, removing walls and doors, adding counters, and repairing eaves, windows, stairs

Cost Estimate:

\$850,000



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Vasquez Rocks Natural Area Park

Facility Location: 10700 West Escondido Canyon Road Agua Dulce

Project Name: Priority #1 - Paving Replacement

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

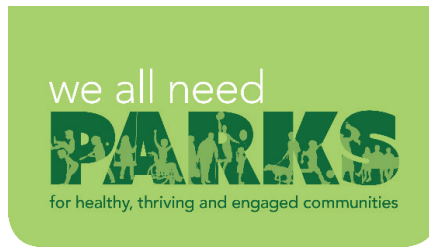
Replace existing entry road and Interpretive Center Parking Lot that is currently made of crushed rock. Permeable paving will reduce dust and survive the elements (rain and run-off) longer than the current construction. Parking Lot is 30,000 sq ft., Entry Road is 15,000 sq ft., Total paving 45,000 sq ft.

Cost Estimate:

\$950,000



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Vasquez Rocks Natural Area Park

Facility Location: 10700 West Escondido Canyon Road Agua Dulce

Project Name: Priority #2 - Outdoor Auditorium Seating Shade Cover

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

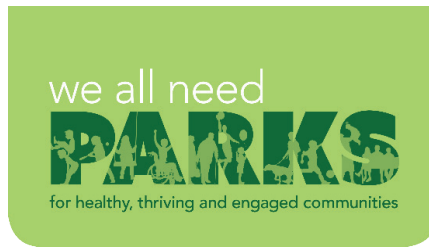
Add Outdoor Auditorium Seating shade structure. Cover existing benches (20) in outdoor seating area. Seating is used for outdoor Bird of Prey presentations to the public and paid programs such as the popular "Field Trips in Nature". Cover will shield participants from sun and inclement weather, making their experience more enjoyable. See attached drawing.

Cost Estimate:

\$350,000



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Vasquez Rocks Natural Area Park

Facility Location: 10700 West Escondido Canyon Road Agua Dulce

Project Name: Priority #3 - Sargent House Refurbishment

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

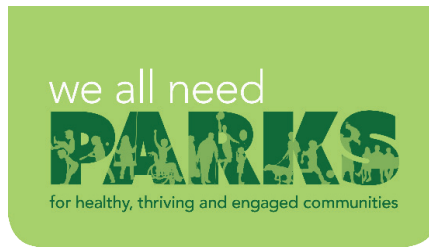
Refurbish existing 875 sf Sargent House (currently used for storage). Intake and treatment center for injured and orphaned animals. Natural Areas Animal Keeper needs this area to hold and care for animals until they can be transported to rehab. Great service to the public, community, and most of all the animals.

Cost Estimate:

\$450,000



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Whittier Narrows Nature Center

Facility Location: 1000 Durfee Road South El Monte

Project Name: Priority #1 - Discovery Center

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

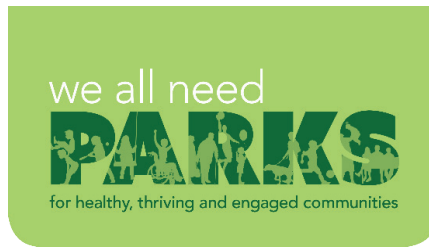
Whittier Narrows Nature Center Modernization: San Gabriel river Discovery Center
(All Inclusive)

Cost Estimate:

\$16,000,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Whittier Narrows Nature Center

Facility Location: 1000 Durfee Road South El Monte

Project Name: Priority #2 - Animal Enclosures

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

Whittier Narrows Nature Center Animal Enclosure Modernization:

6 (six) welded wire enclosures 8x10x10: constructed of welded wire 2x2 square mesh 10 gauge welded wire with powder coat gray or green finish.

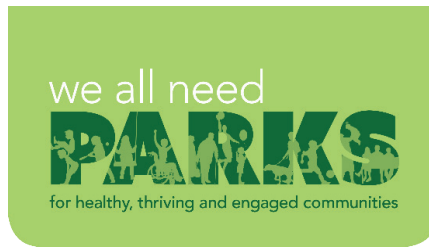
6 (six) double security gates one for each enclosure for compliance

Cost Estimate:

\$650,000



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Whittier Narrows Nature Center

Facility Location: 1000 Durfee Road South El Monte

Project Name: Priority #3 - Signage

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

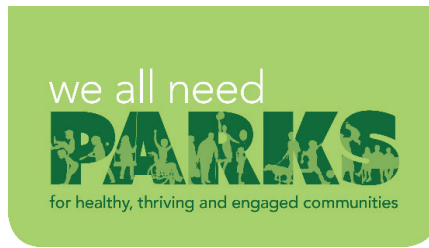
New interpretive sign-age for hiking/walking trails: Signage would be 24"x12" taking into account ecology, biology, historical archaeology, ethnobotany, native flora, and fauna in the changing seasons. Signs for mature trails 10 "Woody's Trail", 15 Lake Trail, 8 San Gabriel River Access Trail, 10 Original Audubon Trail. (8) Signs for the 20 acre mitigated lake.

Cost Estimate:

\$350,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
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Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: 7th Avenue Staging Area

Facility Location: S. 7th Avenue South of Orange Grove Avenue Hacienda Heights

Project Name:

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Facility

Description of Project:

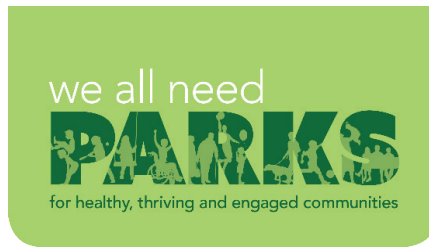
General upgrade to staging area

Cost Estimate:

\$450,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
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Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: 72nd Street Staging Area

Facility Location: 550 72nd Street Long Beach

Project Name: Priority #1 - Equestrian Arena Trees

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Facility

Description of Project:

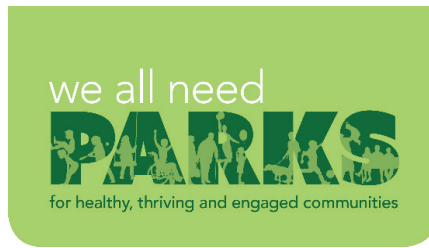
Tree planting is needed for shade, aesthetics and to replace lost trees at 72ST Equestrian Arena. Plant 60 24" box trees. Selection of Elderica Pines, Aleppo Pines, California Walnut Trees, and Coast Live Oak Trees. Use At Risk Youth from San Gabriel Valley Conservation Corps to plant trees.

Cost Estimate:

\$80,000



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Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Los Angeles County Arboretum and Botanic Garden

Facility Location: 301 N. Baldwin Avenue Arcadia

Project Name: Priority #1 - Restroom Improvements

Project Type (choose one):

☒

Repairs to Existing Amenities

☐

Add/Replace Amenities in Existing Facility

Description of Project:

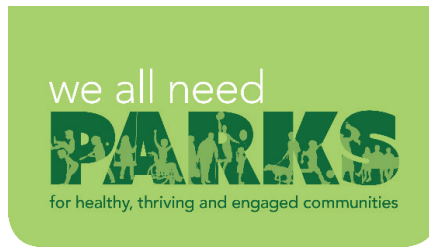
Restrooms in three locations--Ayres Hall, Rose Garden, Celebration Garden--need upgrades to comply with ADA requirements and meet visitor expectations. The restrooms in their current condition are a major source of negative comments and complaints from visitors. The main restroom facility, not on this list, will be renovated by the Arboretum Foundation in 2016

Cost Estimate:

\$800,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



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Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Bonelli Equestrian Center

Facility Location: 120 Via Verde Park Road San Dimas

Project Name: Equestrian Area Upgrade

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Facility

Description of Project:

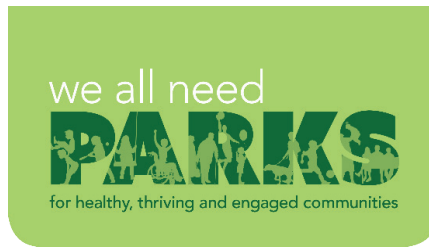
General upgrade to include new riding arena and staging area

Cost Estimate:

\$500,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

You may submit up to **three** (3) projects per qualifying facility, up to a total of 5 projects per agency per Study Area and 20 projects per agency. Please provide a description for each project, as well as a cost estimate.

Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Descanso Gardens

Facility Location: 1418 Descanso Drive La Canada Flintridge

Project Name: Parking Facilities

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Facility

Description of Project:

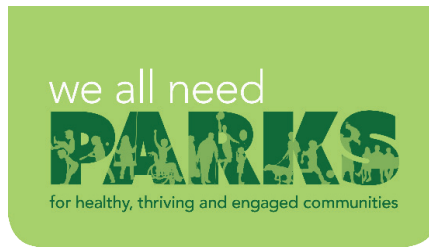
Redesign and replace existing main parking lot (340) spaces as a demonstration site for storm water run-off management and infiltration. Achieve ADA compliance and improve public health and safety. In addition to specimen shade trees, provide both sheltered parking and solar p/v production up to 350,000 kilowatt hours per year

Cost Estimate:

\$8,000,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Eaton Canyon Staging Area

Facility Location: 2675 New York Drive Pasadena

Project Name: Infrastructure Refurbishment

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Facility

Description of Project:

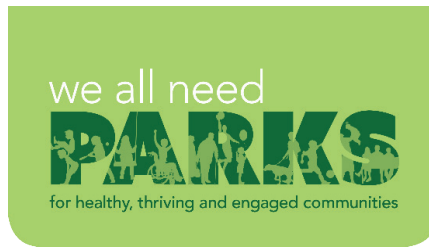
Pave EQ Staging lot, entrance/exit driveways, overflow lot connecting road area(approx.151,940 sq ft)using watershed-appropriate permeable concrete.

Cost Estimate:

\$850,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Regional Facility Name:

Prioritized Project Reporting Form - Regional Facility

You may submit up to **three** (3) projects per regional facility. Please provide descriptions for the projects selected for your regional facility. The details you provide will contribute to cost estimates that will be included with your projects in the final report of the LA Countywide Parks Needs Assessment. Please be as specific as possible by providing details such as quantities and/or acres included that may have an impact on cost estimates.

Please return this form to robinson@parks.lacounty.gov no later than February 29, 2016

Facility Type (choose one):

☐

Beach

☐

Open Space/Nature Center

☒

Specialty Facility

1. Project Name: HIKING TRAIL

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Park

☐

Build New Park or Specialty Facility

Description of Project:

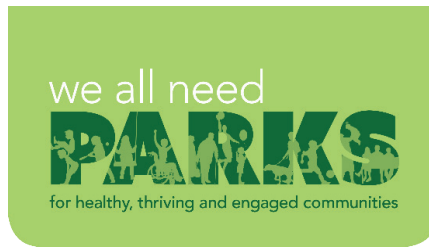
Hiking Trail- Develop a ridge line hiking trail, approximately .75 linear miles, with trail heads

Cost Estimate:

Priority: 1



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

You may submit up to **three** (3) projects per qualifying facility, up to a total of 5 projects per agency per Study Area and 20 projects per agency. Please provide a description for each project, as well as a cost estimate.

Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: William S. Hart Regional Park - Museum Complex

Facility Location: 24151 Newhall Avenue Newhall

Project Name: Priority #1 - Restoration of Museum Complex

Project Type (choose one):

☒

Repairs to Existing Amenities

☐

Add/Replace Amenities in Existing Facility

Description of Project:

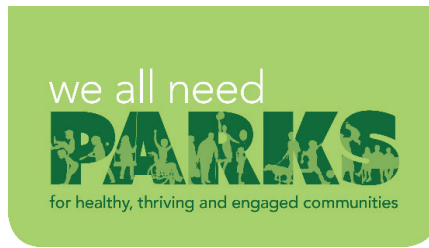
Museum complex restoration project.

Cost Estimate:

\$5,500,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Hasley Canyon Equestrian Area

Facility Location: 28400 Block of Industry Drive, Castaic, CA

Project Name: Equestrian Facility Upgrade

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Facility

Description of Project:

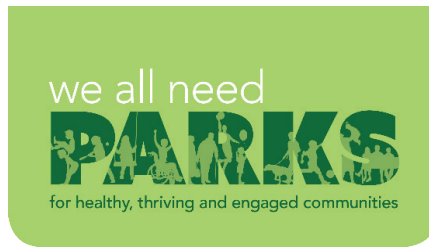
General upgrade to staging area

Cost Estimate:

\$500,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Hollywood Bowl

Facility Location: 2301 North Highland Avenue Los Angeles

Project Name: Priority #1 - Escalator Replacement

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Facility

Description of Project:

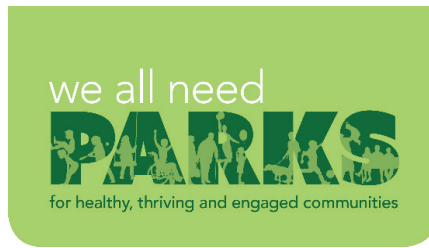
Replace moving sidewalk #4.

Cost Estimate:

\$4,000,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Lario San Gabriel River Trail

Facility Location: 15701 Foothill Boulevard Azusa

Project Name: Priority #1 - Comfort Station Refurbishment

Project Type (choose one):

☒

Repairs to Existing Amenities

☐

Add/Replace Amenities in Existing Facility

Description of Project:

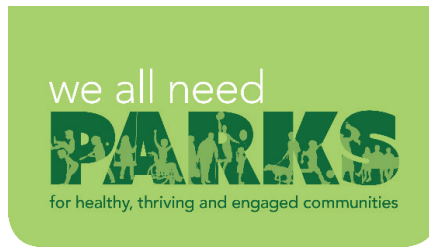
Update existing comfort station to include vandal proof amenities as well as updating existing entry doors to combat constant vandalism.

Cost Estimate:

\$200,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Lincoln SPS Staging Area

Facility Location: 600 W. Loma Alta Drive Altadena

Project Name: Staging Area Upgrade

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Facility

Description of Project:

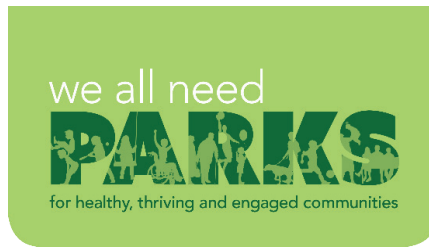
General upgrade to staging area

Cost Estimate:

\$100,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Los Pinetos Staging Area

Facility Location: 14861 Olive View Drive, Sylmar

Project Name: Staging Area Upgrade

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Facility

Description of Project:

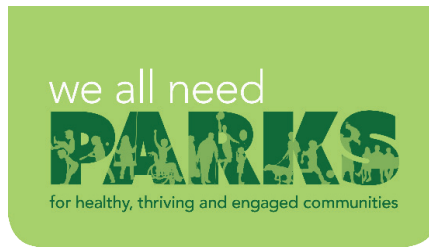
General upgrade to staging area

Cost Estimate:

\$150,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Marshall Canyon Equestrian Center

Facility Location: 7000 Esperanza Drive La Verne

Project Name: Equestrian Area Upgrade

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Facility

Description of Project:

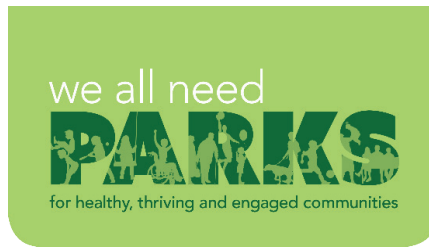
General upgrade to equestrian area

Cost Estimate:

\$2,500,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Marshall Canyon Staging Area

Facility Location: 6300 Block of Stephens Ranch Road La Verne

Project Name: Staging Area Upgrade

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Facility

Description of Project:

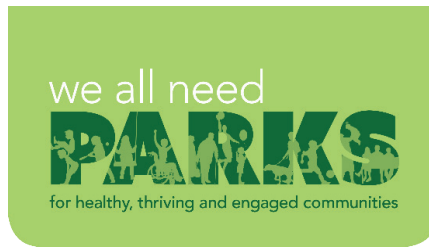
General upgrade to staging area

Cost Estimate:

\$250,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Marshall Canyon Park and Nursery

Facility Location: 6550 North Stephens Ranch Road La Verne

Project Name: Priority #1 - Marshall Canyon New Office

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Facility

Description of Project:

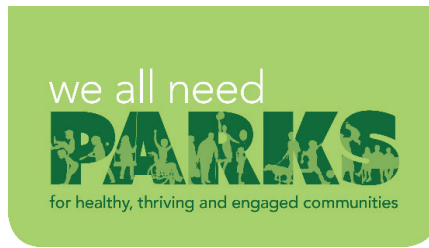
Tear down old building and put in a new building. The old building was 900 sq. ft. With the new building it needs to have a separate room for the Tree Farm Manager. We need a room for break-room for employees / sign in room for the court referral and a room for two desk that would be for Supervising Crew Instructor and Intermediate Typist Clerk. Include restroom.

Cost Estimate:

\$2,000,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

You may submit up to **three** (3) projects per qualifying facility, up to a total of 5 projects per agency per Study Area and 20 projects per agency. Please provide a description for each project, as well as a cost estimate.

Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: South Coast Botanic Garden

Facility Location: 26300 Crenshaw Boulevard, Palos Verdes Peninsula

Project Name: Priority #1 - Visitor Center Renovation

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Facility

Description of Project:

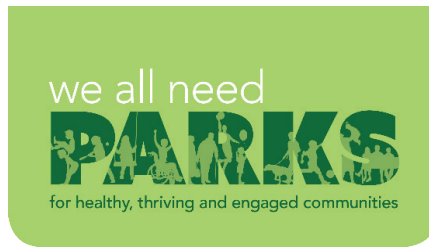
Redevelopment of the Visitor Center and Parking lot

Cost Estimate:

\$3,500,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Valley Center Staging Area

Facility Location: 1100 S. Valley Center Avenue San Dimas

Project Name: Staging Area Upgrade

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Facility

Description of Project:

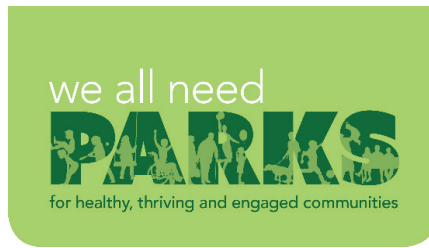
General upgrade to staging area

Cost Estimate:

\$75,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Virgina Robinson Gardens

Facility Location: 1008 Elden Way Beverly Hills

Project Name: Priority #1 - Replacement of Driveway

Project Type (choose one):

☒

Repairs to Existing Amenities

☐

Add/Replace Amenities in Existing Facility

Description of Project:

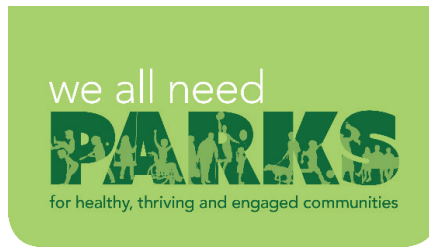
Replace concrete portion of existing driveway (3,500 sq ft.,) Replace blacktop portion of existing driveway and visitor parking lot with 6" road base topped with pea gravel aggregate (14,565 sq ft.,) Replace and reconfigure exiting retaining wall (16'x14'by 12'ht.

Cost Estimate:

\$3,000,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

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Facility Type (choose one):

☐

Open Space/Nature Center

☒

Regional Specialty Facility

Agency Name: Los Angeles County Department of Parks and Recreation

Facility Name: Whittier Narrows Equestrian Center

Facility Location: 750 S. Santa Anita Avenue South El Monte

Project Name: Priority #1 - Rooks Road Fence

Project Type (choose one):

☐

Repairs to Existing Amenities

☒

Add/Replace Amenities in Existing Facility

Description of Project:

Whittier Narrows Equestrian Area has an open field adjacent to Rooks Road that has become a dumping ground for trash, dead animals and other problem activity. There is a cable fence that is badly damaged and needs replacement. Replace fence with 680' of K Rail with decorative pastoral horse theme artwork and anti-graffiti coating.

Cost Estimate:

\$650,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Caring for Your Coast

Gary Jones
Director

Kerry Silverstrom
Chief Deputy

John Kelly
Deputy Director

Brock Ladewig
Deputy Director

April 21, 2016

TO: John Wicker
Director

FROM: Gary Jones 
Director

SUBJECT: **DEPARTMENT OF BEACHES AND HARBORS/FIRE DEPARTMENT -
BEACH NEEDS ASSESSMENT EXECUTIVE SUMMARY**

On February 3, 2015, the Los Angeles County Board of Supervisors authorized the Department of Parks and Recreation (DPR) to produce a Countywide Comprehensive Parks and Recreation Needs Assessment. Since County-owned and operated beaches were not included in the DPR scope of work, on December 8, 2015, the Board of Supervisors authorized the Department of Beaches and Harbors (DBH) to undertake a Beach Needs Assessment to identify and produce reliable cost estimates for deferred maintenance and unfunded capital projects. Under this authorization, DBH was to add the Beach Needs Assessment to the Parks Needs Assessment for inclusion in any future funding measure that may be approved by the Board.

Our Beach Needs Assessment report is now complete. The report is organized by beach location and includes a summary spreadsheet showing project description, current condition, and total estimated costs (enclosed). Appendices of supporting detailed data, photographs of facilities and beach maps can be made available if needed.

Also listed in a table below are 20 high priority projects extracted from the full assessment report, consistent with the countywide outreach parameters given to cities and other agencies. We are therefore requesting that the report and this executive summary be considered part of the DPR Needs Assessment report to the Board.

To ensure that the beach needs assessment was an in-depth and thorough accounting of public recreational, access and safety improvements along the County's 71 miles of coastline, DBH worked closely with the Fire Department and their Lifeguard Division. Included in the needs assessment report and in the summary below are facilities DBH and Fire Department share and those that are stand-alone.

In broad perspective, Beaches and Harbors operates and maintains 20 beaches encompassing 25 miles of Los Angeles County coastline, while the Fire Department provides lifeguard services to 31 miles of beach stretching from Malibu in the north to San Pedro in the south, as well as Catalina Island. Typical beach facilities and infrastructure include public restrooms, concessions for food and recreational rentals, parking lots for passenger and recreational vehicles, a youth center, beach maintenance buildings and yards, lifeguard regional headquarters, a lifeguard training facility, and several lifeguard stations and towers that are essential to public safety.

County beaches attract upwards of 70 million visitors annually and generate between \$1.3 billion and \$1.6 billion for the local economy according to a 2015 Economic Impact Report commissioned by DBH. These figures validate other independent studies that identify beaches in Los Angeles County as the foremost recreational destination in Southern California and one of the most popular attractions nationally and internationally.

To emphasize the critical importance of previous funding measures, DBH received \$30 million from Proposition A of 1992 and \$8 million from Proposition A of 1996, which was used to refurbish and expand beach facilities in the County, including many that we share with Fire/Lifeguard. Proposition A funding was the primary source of money to address needs beyond routine maintenance and operations. The funding from those two propositions is now expended, and there remains significant and ongoing deferred maintenance and capital project needs that must be addressed to ensure the health, safety and enjoyment of millions of beachgoers.

Although many facilities were refurbished using Proposition A funds over the years, the sheer number of facilities, the heavy usage by the public year-round, and the harsh effects of the beach environment all combine to create accelerated degradation. Without an ongoing and reliable funding source, our valuable beach amenities will deteriorate further and require an even larger investment to return to a good state of repair.

Towards that goal, DBH selected an engineering consultant (Tetra Tech) to assist us in conducting a comprehensive assessment of deferred maintenance and capital project needs. The assessment and resulting cost estimates were prepared following detailed site inspections and a thorough review of as-built plans and maintenance and repair histories.

To accurately assess near and long-term beach needs, the report and table below assume a 35-year potential future funding measure. Although significant in summation, the average investment per year amounts to only about \$12 million. Compared to the economic value generated, we believe this is a very reasonable amount.

Supervisory District 3	
Nicholas Canyon Beach	\$11,451,000
Zuma Beach/Point Dume	\$107,778,000
Dan Blocker Beach	\$4,424,000
Malibu Surfrider Beach	\$10,869,000
Malibu Public Accessways	\$804,000
Topanga County Beach	\$10,804,000
Will Rogers State Beach	\$69,917,000
Venice Beach	\$37,708,000
Subtotal	\$253,755,000
Supervisory District 4	
Dockweiler State Beach	\$60,512,000
Manhattan Beach	\$45,066,000
Redondo/Torrance Beach	\$29,406,000
Royal Palms/White Point Beach	\$22,967,000
Subtotal	\$157,951,000
All Beaches	
Lifeguard Towers	\$16,650,000
Total	\$428,356,000

We have not, however, assumed that this entire need will be met through a particular funding measure. DBH's and Fire's goals in producing the Beach Needs Assessment report are to respond to the Board, to best prepare our departments in delivering facility improvements, and to be transparent in disclosing our total unmet needs.

As requested through your outreach to agencies, following is a list of 20 high priority projects identified by DBH and Fire/Lifeguard (arranged north to south). Some projects below have been grouped as a practical matter to optimize design and construction efficiency; however, we understand and acknowledge that the methodology for configuring and funding projects in a future initiative has yet to be determined:

#	SD	Project	Cost
1	3	Nicholas Canyon Beach – New Public Access Trail/Parking Lot Refurbishment	\$3,553,000
2	3	Nicholas Canyon Beach – New and Refurbished Public Restrooms	\$7,898,000
3	3	Malibu/Broad Beach – Refurbish Public Beach Accessways	\$804,000
4	3	Zuma Beach/Point Dume – Replace Public Restrooms	\$30,106,000
5	3	Zuma Beach/Point Dume – Refurbish Public Food Concessions	\$3,362,000
6	3	Zuma Beach/Point Dume – Refurbish Public Parking Lots	\$46,147,000
7	3	Zuma Beach – Replace Lifeguard Headquarters	\$15,356,000
8	3	Zuma Beach – Replace Beach Operations Facility	\$12,808,000
9	3	Malibu Surfrider Beach – Replace Public Restrooms	\$4,696,000
10	3	Topanga Beach – Replace Public Restroom/Lifeguard Station	\$2,848,000
11	3	Will Rogers Beach – New Youth/Community Center	\$13,661,000
12	3	Will Rogers Beach – Refurbish/Replace Public Restrooms	\$6,977,000
13	3	Will Rogers Beach – Refurbish Lifeguard Headquarters	\$5,926,000
14	3	Venice Beach – Replace/Refurbish Lifeguard Headquarters/Beach Operations	\$20,492,000
15	4	Dockweiler Beach – Replace Public Restrooms	\$3,289,000
16	4	Dockweiler Beach – Refurbish Public Parking Lots	\$30,876,000
17	4	Manhattan Beach/Rosecrans - Replace Public Restroom/Lifeguard Station/Beach Operations Building	\$12,808,000
18	4	Manhattan Beach – Replace Lifeguard Training Center	\$24,471,000
19	4	Redondo/Torrance Beach – Replace Public Restroom/Lifeguard Station	\$5,978,000
20	4	Redondo/Torrance Beach – Refurbish Pedestrian Walkways/Stairways/Ramps	\$6,592,000
		TOTAL COST	\$258,648,000

John Wicker
April 21, 2016
Page 5

Both DBH and the Fire Department look forward to our continued participation in a countywide needs assessment and inclusion in a much-needed future funding initiative that will include both capital project and deferred maintenance direct allocations and grant opportunities. Identification of a reliable and ongoing funding source for the County's parks, beaches and other municipal and regional recreational facilities is critical now that funds from the 1992 and 1996 measures have been expended.

If you have any questions, I welcome your call, or have your staff contact John Kelly at 310.305.9532.

GJ:JK:ng

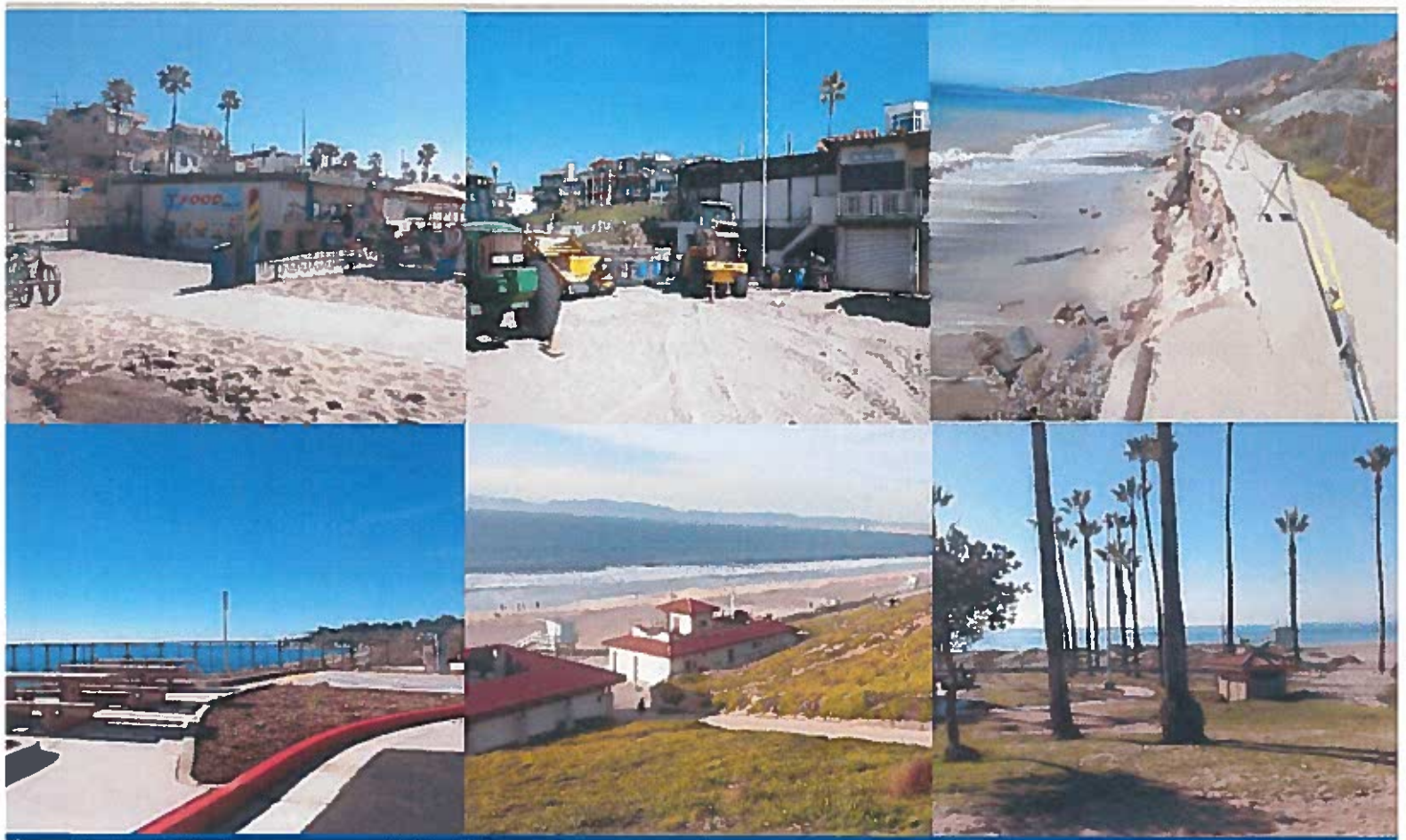
Enclosures

c: Ben Polk, Deputy, First District
Derek Galey, Deputy, First District
Derric Johnson, Deputy, Second District
Karly Katona, Deputy, Second District
Maria Chong-Castillo, Deputy, Third District
Rick Velasquez, Chief of Staff, Fourth District
Steve Napolitano, Deputy, Fourth District
Sussy Nemer, Deputy, Fifth District
Edel Vizcarra, Deputy Fifth District
w/enc: Daryl L. Osby, Fire Chief
Dawnna Lawrence, Fire Department
David Richardson, Fire Department
Norma Garcia, Department of Parks and Recreation
Clement Lau, Department of Parks and Recreation
Rita Robinson, Department of Parks and Recreation
Jane Beesley, Department of Parks and Recreation

County of Los Angeles Department of
Beaches and Harbors
13837 Fiji Way
Marina del Rey, CA 902



2016 Beach Needs Assessment Report



TETRA TECH

100-LBC-T35432

April 21, 2016

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SECTION 1 – BEACHES AND HARBORS / FIRE DEPARTMENT - LIFEGUARD
BEACH ASSESSMENTS / COST ESTIMATES

Nicholas Canyon County Beach
Owned and operated by County of LA
Supervisory District 3

Item No.	Project Name	Condition			Project Description	Project Type	Total Project Cost Estimate
		Good	Fair	Poor			
1	Public Restrooms/showers		x		Rehabilitate existing beach restroom	DM	\$3,201,875
2	Public Restrooms/showers				Add new upper lot modular restroom and pre-fab septic	CP	\$4,696,083
3	Public Parking Lots		x		To repair and resurface parking lots, access roads, railings, entry gates/kiosks, drainage bmp's	DM	\$2,805,668
4	Public Beach Access Trail				New DG access trail for public and operational access	CP	\$747,104
Nicholas Canyon Beach Total Cost							\$ 11,450,730

Note:
 CP - Capital Project
 DM - Deferred Maintenance

CP Total	\$5,443,188
DM Total	\$6,754,647
Total	\$4,696,083

Zuma/Point Dume Beach
Owned and operated by County of LA
Supervisory District 3

Item No.	Project Name	Condition			Project Description	Project Type	Total Project Cost Estimate
		Good	Fair	Poor			
1	Public Restrooms/Shower		x		Replace restroom with modular building including sewer laterals, water	CP	\$30,105,630
2	Food Concessions		x		Refurbish concession buildings including commercial kitchen equipment	DM	\$3,361,969
3	Public Parking Lots		x		Grind/overlay/stripe, slurry/stripe @ 5 year intervals. Repair and resurface parking lots, access roads, railings, entry gates/kiosks	DM	\$46,146,907
4	Beach Operations Facility		x		Replace beach operations facility	CP	\$12,807,500
5	Zuma Lifeguard Headquarters		x		Replace lifeguard HQ facility	CP	\$15,356,195
Zuma/Pt Dume Beach Total Cost							\$107,778,200

Note:
 CP - Capital Project
 DM - Deferred Maintenance

	\$89,060,037
CP Total	\$3,361,969
DM Total	\$49,508,876
Total	\$52,870,845

Dan Blocker Beach Owned and operated by County of LA Supervisory District 3							
Item No.	Project Name	Condition			Project Description	Project Type	Total Project Cost Estimate
		Good	Fair	Poor			
1	Public Parking Lots		x		Slurry Seal/Stripe	DM	\$3,196,512
2	Replace Fence			x	Replace frontage fence	DM	\$160,094
3	Public Beach Access Trails East End (ADA)/West End		x		New public beach access trails	CP	\$1,067,292
Dan Blocker Beach Total Cost							\$4,423,897

Note: CP - Capital Project DM - Deferred Maintenance	CP Total \$4,263,804 DM Total \$160,094 Total \$4,423,897
--	--

Malibu Surfrider Beach Owned and operated by County of LA Supervisory District 3							
Item No.	Project Name	Condition			Project Description	Project Type	Total Project Cost Estimate
		Good	Fair	Poor			
1	Public Restroom/showers		x		Replace restroom with modular buildings including sewer laterals, water	CP	\$4,696,083
2	Public Parking Lot			x	Grind/overlay/stripe, slurry/stripe @ 5 year intervals. Repair and resurface parking lots, access roads, railings, entry gates/kiosks	DM	\$5,594,782
3	Fencing		x		New perimeter fencing	DM	\$160,094
4	Lifeguard Operations		x		Replace Lifeguard Operations	DM	\$418,378
Malibu Surfrider Beach Total Cost							\$10,869,338

Note:		CP Total	\$4,696,083
CP - Capital Project		DM Total	\$5,274,555
DM - Deferred Maintenance		Total	\$5,594,782

Malibu Public Beach Accessways Owned and operated by County of LA Supervisorial District 3							
Item No.	Project Name	Condition			Project Description	Project Type	Total Project Cost Estimate
		Good	Fair	Poor			
1	Public Accessways Improvements		x		Accessways improvements - gate, fencing, railing, staircase repairs	DM	\$ 804,076
Malibu Public Accessways Total Cost							\$ 804,076

Note:
CP - Capital Project
DM - Deferred Maintenance

CP Total

CP Total

Total

\$

804,076.20

\$804,076

Topanga County Beach Owned and operated by County of LA Supervisory District 3							
Item No.	Project Name	Condition			Project Description	Project Type	Total Project Cost Estimate
		Good	Fair	Poor			
1	Public Restroom/Lifeguard Station		x		New restroom/lifeguard station facility	CP	\$2,847,534
3	Public Parking Lot (east)		x		East Lot - Grind/overlay/stripe, slurry/stripe @ 5 year intervals. Repair and resurface parking lots, access roads, railings, entry gates/kiosks.	DM	\$3,418,232
4	Public Parking Lot (west)		x		West Lot - Construct new parking lot with BMPs, Entry kiosk	CP	\$4,106,438
5	Fencing		x		Parking lot and perimeter fencing	CP	\$432,253
Topanga County Beach Total Cost							\$10,804,457

Note:
 CP - Capital Project
 DM - Deferred Maintenance

CP Total	\$7,386,225
DM Total	\$3,418,232
Total	\$10,804,457

Will Rogers State Beach
Operated by County of LA
Supervisory District 3

Item No.	Project Name	Condition			Project Description	Project Type	Total Project Cost Estimate
		Good	Fair	Poor			
1	Public Restrooms		x		Replace restroom with modular (5 locations)	CP	\$6,976,886
2	Food Concessions/Public Restrooms		x		Refurbish concession buildings including commercial kitchen equipment and restroom	DM	\$4,258,494
3	Public Parking Lots		x		Refurbish Parking Lots	DM	\$23,507,183
4	Youth Center				New youth/community center	CP	\$13,661,333
5	Will Rogers Lifeguard Station Headquarters and Castle Rock		x			CP	\$5,925,603
6	Perimeter Cable Rail			x	Replace perimeter cable rail	CP	\$2,780,252
7	Beach Operations Facility		x		Replace beach operations facility	CP	\$12,807,500
Will Rogers Beach Total Cost							\$44,145,402
							\$4,258,494

Note:
 CP - Capital Project
 DM - Deferred Maintenance

DM Total \$27,765,676
 CP Total \$42,151,574
 Total \$69,917,251

Venice Beach Operated by County of LA Supervisory District 3							
Item No.	Project Name	Condition			Project Description	Project Type	Total Project Cost Estimate
		Good	Fair	Poor			
1	Public Parking Lots		x		Grind/overlay, slurry/stripe @ 5 year intervals	DM	\$17,216,164
2	Lifeguard Headquarters/Beach Operations		x		Replace LG HQ and beach operations facility	CP	\$20,492,000
Venice Beach Total Cost							\$37,708,164

Note:
 CP - Capital Project
 DM - Deferred Maintenance

CM Total \$17,216,164
 DM Total \$20,492,000
 Total \$37,708,164

Dockweiler State Beach
Operated by County of LA
Supervisory District 4

Item No.	Project Name	Condition			Project Description	Project Type	Total Project Cost Estimate
		Good	Fair	Poor			
1	Public Restrooms		x		Replace public restrooms	CP	\$3,289,393
2	Food Concessions		x		Refurbish Concession	DM	\$1,686,321
3	Public Parking Lots		x		Grind/overlay/stripe, slurry/stripe @ 5 year intervals. Repair and resurface parking lots, access roads, railings, entry gates/kiosks	DM	\$30,875,740
4	Youth Center		x		Refurbish youth/community center	CP	\$7,076,144
5	RV Lot					CP	\$4,776,771
6	Beach Operations/LG HQ		x		Replace beach operations building/yard including clarifiers, recycled water system, fueling and LG HQ	CP	\$12,807,500
Dockweiler Beach Total Cost							\$60,511,868

Note:
 CP - Capital Project
 DM - Deferred Maintenance

CP Total	\$41,241,276
DM Total	\$1,686,321
Total	\$42,927,597

Manhattan Beach Owned and operated by County of Los Angeles Supervisory District 4							
Item No.	Project Name	Condition			Project Description	Project Type	Total Project Cost Estimate
		Good	Fair	Poor			
1	Public Restrooms		x		Replace public restroom with modular. Sewer pump/vault, add showers, concrete pad repair	CP	\$6,405,671
2	Food Concessions		x		Refurbish Concession	DM	\$371,418
3	Public Parking Lots		x		Grind/overlay/stripe, slurry/stripe @ 5 year intervals. Repair and resurface parking lots, access roads, railings, entry gates/kiosks	DM	\$1,011,002
4	Lifeguard Station/Beach Operations			x	Replace beach operations facility, lifeguard station	CP	\$12,807,500
5	Lifeguard Training Facility and Pier Station		x		Replace Lifeguard Training and Pier Station Buildings	CP	\$24,470,863
Manhattan County Beach Total Cost							\$45,066,454

Note:
CP - Capital Project
DM - Deferred Maintenance

CP Total	\$43,684,034
DM Total	\$1,382,420
Total	\$45,066,454

Redondo/Torrance Beach							
Owned and operated by County of LA							
Supervisory District 4							
Item No.	Project Name	Condition			Project Description	Project Type	Total Project Cost Estimate
		Good	Fair	Poor			
1	Public Restrooms		x		Replace public restroom with modular.	CP	\$3,077,856
2	Food Concessions		x		Refurbish Concession	DM	\$1,344,788
3	Public Parking Lots		x		Grind/overlay/stripe, slurry/stripe @ 5 year intervals. Repair and resurface parking lots, access roads, railings, entry gates/kiosks	DM	\$8,314,378
4	Access Ramps/View Decks/Access Stairways		x		Repair access ramps and view deck concrete, retaining walls, rails, access stairways	DM	\$6,592,447
5	Beach Operations		x			CP	\$4,098,400
6	Public restroom/lifeguard station (Torrance)		x		Replace Lifeguard station/public restroom	CP	\$5,978,114
Redondo/Torrance Beach Total Cost							\$ 29,405,983

Note:
CP - Capital Project
DM - Deferred Maintenance

CP Total	\$13,154,370
DM Total	\$16,251,613
Total	\$29,405,983

Royal Palms/White Point County Beach
Owned and operated by County of LA
Supervisory District 4

Item No.	Project Name	Condition			Project Description	Project Type	Total Project Cost Estimate
		Good	Fair	Poor			
1	Public Restrooms		x		Replace public restroom with modular including septic and water	CP	\$4,696,083
2	Public Parking Lots			x	Grind/overlay/stripe, slurry/stripe @ 5 year intervals. Repair and resurface parking lots, access roads, railings, entry gates/kiosks	DM	\$7,532,874
3	Stamped Concrete/Low Flow Water Quality Device		x		Repair concrete, replace low flow water quality device	DM	\$32,019
4	Fencing/Playground/Walkway		x		Replace Fencing/Playground/Repair public walkway	CP	\$10,705,607
Redondo/Torrance Beach Total Cost							\$22,966,583

Note:
CP - Capital Project
DM - Deferred Maintenance

CP Total \$15,401,691
DM Total \$7,564,892
Total \$22,966,583

Lifeguard Towers - All Beaches Supervisory Districts 3 and 4							
Item No.	Project Name	Condition			Project Description	Project Type	Total Project Cost Estimate
		Good	Fair	Poor			
1	Lifeguard Towers		x		Replace Movable Lifeguard Towers	CP	\$16,649,750
Nicholas Canyon Beach Total Cost							\$16,649,750

Note:		CP Total	\$16,649,750
CP - Capital Project		DM Total	\$0
DM - Deferred Maintenance		Total	\$16,649,750

**APPENDIX A – BEACHES AND HARBORS / FIRE DEPARTMENT - LIFEGUARD
SUPPORTING DATA / ENGINEER'S ESTIMATES**

AVAILABLE UPON REQUEST

APPENDIX B – BEACH MAPS AND PHOTOS

AVAILABLE UPON REQUEST



February 29, 2016

Rita Robinson
Rita L. Robinson
Project Director
Countywide Park Needs Assessment
Los Angeles County Department of Parks and Recreation 510 S. Vermont Avenue
Los Angeles, CA 90020
rrobinson@parks.lacounty.gov

Addendum Submittal Cover Letter

Dear Ms. Robinson:

Please accept this submittal as a part of the Needs Assessment Addendum for the Open Space category on behalf of the Puente Hills Habitat Preservation Authority (Habitat Authority).

The Habitat Authority is a joint powers authority established pursuant to California Government Code Section 6500 *et seq.* with a Board of Directors consisting of the City of Whittier, County of Los Angeles, Sanitation Districts of Los Angeles County, and the Hacienda Heights Improvement Association.

The below are responses to the six questions regarding agency description as requested:

1. Mission: What is your agency's role?

According to its mission, the Habitat Authority is dedicated to the acquisition, restoration, and management of open space in the Puente Hills for preservation of the land in perpetuity, with the primary purpose to protect the biological diversity. Additionally, the agency endeavors to provide opportunities for outdoor education and low-impact recreation.

The Habitat Authority owns and/or manages approximately 3,870 acres (the Puente Hills Preserve) which lie within the Cities of Whittier and La Habra Heights, as well as in the County unincorporated areas of the Puente Hills known as Hacienda Heights and Rowland Heights. Its properties fall within three Study Areas (07215, 02200, and 02216), and its jurisdiction includes a small portion of a fourth Study Area (07232).

The properties that make up the Puente Hills Preserve are either owned by the Habitat Authority or by a Board Member entity. All properties are managed by the Habitat Authority. For those properties that are not owned by the Habitat Authority management agreements are in place with the land owner.

A Joint Powers Agency created pursuant to California Government Code §6500 *et seq.*
7702 Washington Avenue, Suite C, Whittier, CA 90602 • Phone: 562 / 945 - 9003 • Fax: 562 / 945 - 0303



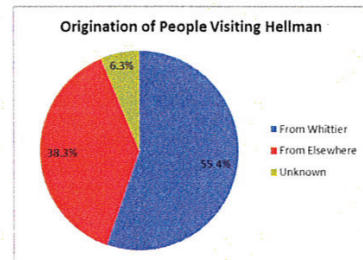
Printed on recycled paper

The Habitat Authority works to preserve and protect native habitat, ensure wildlife crossings, and provide public access for the community. We have restored over 200 acres of habitat, built in partnership with the County of Los Angeles and California State Parks the County's first ever wildlife underpass, maintain approximately 23 miles of trails, and have provided free educational programming to over 25,000 people.

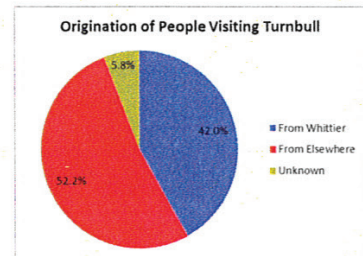
2. Relevance: Why is your agency important to recreation in the region?

The Puente Hills Preserve is a regional resource especially for the San Gabriel Valley and park poor communities. There are very limited natural open space areas in the San Gabriel Valley with trails in the hills for people to enjoy. Besides from the County's Schabarum Regional Park (which is within Study Area 07232), the other nearest wilderness natural areas are the Angeles National Forest, Palos Verdes hills, or the Santa Monica Mountains.

In 2012, the Habitat Authority conducted a 5-day pilot trail user survey for two of its six trail access points, Hellman Park and Turnbull Canyon, located in Whittier (Study Area 02200). Trail users of the Hellman Park Trailhead were identified as originating from Whittier (55%), as well as from the elsewhere in the region (45%), specifically from the predominately park poor communities (33.1%) of Downey, Pico Rivera, Montebello, Norwalk, La Mirada and Santa Fe Springs. Hellman Park visitors originated from a total of 66 California cities, five (5) California counties (Los Angeles, Monterey, Orange, Riverside, Ventura), two (2) other states (Louisiana and North Carolina), and one (1) other country (Mexico). Ninety-seven percent (97.4%) of the trailhead visitors were hikers, 45.4% of the adults were male, and 50.1% adults were female.¹



Of the trail users at Turnbull Canyon 42.0% were from Whittier, while 58% were from elsewhere in the region: specifically, 24.8% of the users were from park-poor Downey, Pico Rivera, Montebello, Norwalk, and Santa Fe Springs. Overall, Turnbull Canyon visitors originated from a total of 67 California cities, four (4) California counties (Los Angeles, Orange, Riverside, San Bernardino) and one (1) other country (Mexico). Hiking/running was the predominant activity engaged in by 65.1% of the users, followed by 31.7% bikers, and 3.3% unknown activities. Sixty-two percent (62.6%) of the adults were male, and 32.8% of the adults were female.²



¹ * The gender of children was not recorded. At Hellman Park, 4.3% of visitors were children and 0.2% were unknown. At Turnbull Canyon, 4.3% of visitors were children and 0.3% were unknown.

² Ibid.

At Hellman Park, visitation increased from 40.75 visitors per day to 366 visitors per day, a 798% increase compared to the last user survey conducted in 2005. At Turnbull Canyon, visitation increased from 73 visitors per day to 282 visitors per day, a 286% increase. Higher visitation rates occurred during the weekends (500+ visitors on Saturdays) as compared to weekdays for each location (~200-300+ visitors). We expect that there are more daily users today than there were in 2012, and we expect the numbers to continue to increase.

Our other four trailheads are increasingly busy and well used, and attract regional usership. A rough and general estimate of the Preserve's overall annual trail user visitation could be one-half million each year.

3. Facilities: What types of facilities does your agency own and/or operate?

Types of facilities that my agency owns and/or operates includes: Trails (dirt and decomposed granite), kiosks, drinking fountains, shaded benches, exposed benches, fire gates, chain link fencing, wrought iron fencing, woodcrete fencing, ranger residences, gravel parking lot, decomposed granite parking lot, asphalt parking lots, wooden portable-bathroom enclosures, interpretive displays, monument signs, signage, rammed earthen arena, concrete walkways, Arizona crossing, bioswale, trail culverts and grates, walkway bridges, wildlife underpass, horse warm-up ring, barn, shed, and trash cans.

In particular, the Habitat Authority owns/operates five parking lots (Sycamore Canyon Trailhead, Hacienda Hills Trailhead, Powder Canyon Trailhead, Arroyo Pescadero Trailhead, and Arroyo San Miguel) three of which are asphalt, one is decomposed granite, and one is gravel. (We have shared management in some capacity for parking lots located in the City of Whittier.)

4. Budget: What is your agency's annual operating budget? What is the total dollar amount of deferred maintenance needed within all facilities your agency owns/operates?

The Habitat Authority's annual operating budget from fiscal year 2015-16 is \$1,050,000. It was \$1,056,000 for fiscal year 2014-15. This does not include any capital projects or those that are conducted with outside or reimbursable funding. Deferred maintenance costs are approximately \$1,000,000

5. Public Use: How many users are served annually by your agency?

A rough and general estimate of the Preserve's overall annual trail user visitation could be one-half million each year (see #2 above).

6. Future: What are your agency's future plans for the facilities they own/or operate?

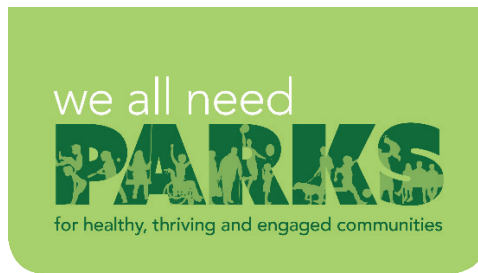
The future plan that the Habitat Authority has for these facilities is to continue to own and operate them as best as possible for the health and safety of the open space and its neighbors.

Please feel free to contact me for any discussion or questions at (562) 945-9003, or
agullo@HabitatAuthority.org.

Sincerely,



Andrea Gullo
Executive Director



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

You may submit up to **three** (3) projects per qualifying facility, up to a total of 5 projects per agency per Study Area and 20 projects per agency. Please provide a description for each project, as well as a cost estimate.

Please return this form to robinson@parks.lacounty.gov no later than February 29, 2016

Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Puente Hills Habitat Preservation Authority

Facility Name: Puente Hills Preserve

Facility Location: Multiple: Whittier, La Habra Hts, Avocado Hts, Hacienda Hts

Project Name: Preserve expansion

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

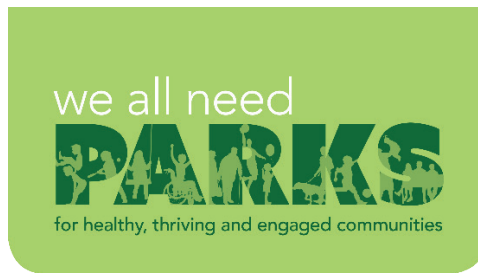
Expand preservation and/or recreational use within the preserve through acquisition of critical parcels

Cost Estimate:

\$22,000,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

You may submit up to **three** (3) projects per qualifying facility, up to a total of 5 projects per agency per Study Area and 20 projects per agency. Please provide a description for each project, as well as a cost estimate.

Please return this form to robinson@parks.lacounty.gov no later than February 29, 2016

Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Puente Hills Habitat Preservation Authority

Facility Name: Puente Hills Preserve

Facility Location: Multiple: Whittier, La Habra Hts, Avocado Hts, Hacienda Hts

Project Name: Parking Lot Improvements

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

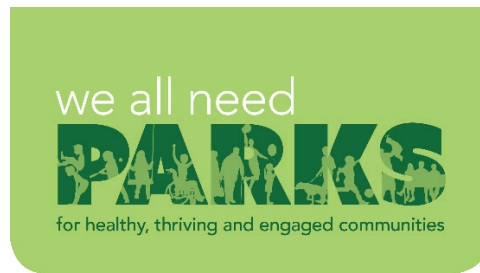
Improve current parking areas for trail users to make safer, capture storm water runoff, and/or to control illegal activity.

Cost Estimate:

\$2,500,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

You may submit up to **three** (3) projects per qualifying facility, up to a total of 5 projects per agency per Study Area and 20 projects per agency. Please provide a description for each project, as well as a cost estimate.

Please return this form to robinson@parks.lacounty.gov no later than February 29, 2016

Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Puente Hills Habitat Preservation Authority

Facility Name: Puente Hills Preserve

Facility Location: Multiple: Whittier, La Habra Hts, Avocado Hts, Hacienda Hts

Project Name: Parking Lot Improvements

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

Replace current portable restrooms with permanent structures and supporting drinking fountains at trailheads. Plan and develop permanent restrooms with supporting plumbing and sewer.

Cost Estimate:

\$5,800,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



MOUNTAINS RECREATION & CONSERVATION AUTHORITY

Los Angeles River Center and Gardens
570 West Avenue Twenty-six, Suite 100
Los Angeles, California 90065
Phone (323) 221-9944 Fax (323) 221-9934

February 29, 2016

Ms. Rita Robinson
Los Angeles County
Department of Parks and Recreation

Los Angeles County Park Needs Assessment

Dear Ms. Robinson:

The Mountains Recreation and Conservation Authority is pleased to be able to participate in the County's significant effort to assess and quantify unmet needs for park and recreation resources. Enclosed for your use are our Project Reporting Forms for the Addendum for Open Space/Nature Centers and Regional Specialty Facilities. Please note that in addition to these projects, we hope the County recognizes the great need for additional open space dedications. As the County's population grows, so will its need for the health, environmental and cultural benefits of these lands and ecosystems.

Our response to the background questions follows:

1. *Mission: What is your agency's role?*

The Mountains Recreation and Conservation Authority (MRCA) is a local public agency established in 1985 pursuant to the Joint Powers Act. MRCA exercises joint powers of Santa Monica Mountains Conservancy, the Conejo Recreation and Park District, and the Rancho Simi Recreation and Park District. The MRCA currently manages over 75,000 acres of parkland, and serves park users from all over Los Angeles County. MRCA also provides comprehensive education and interpretation programs for the public, and works in cooperation with the Conservancy and other local government partners to acquire parkland, participate in vital planning processes, and complete major park improvement and river revitalization projects.

MRCA's mission is to complement the work of these and other agencies protecting land and public access to natural lands in the southern California mountains by using its unique abilities to acquire and improve open space and parkland, afford educational opportunities, and provide stewardship for a wide variety of public park, trail, and open space amenities. The MRCA provides natural resources and scientific expertise, critical regional planning services, park construction services, park operations, fire prevention, ranger services, habitat restoration, educational and leadership programs for thousands of youth each year, and is one of the lead agencies providing for the revitalization of the Los Angeles River.

2. *Relevance: Why is your agency important to recreation in the region?*

A local public agency exercising joint powers of the Santa Monica Mountains Conservancy, the Conejo Recreation & Park District, and the Rancho Simi Recreation & Park District pursuant to Section 6500 et seq. of the Government Code.

MRCA parks offer recreation opportunities not found in municipal parks. Hiking, equestrian and mountain bike trails through preserved areas of natural land are used by thousands of people each day. Our programming focuses on environmental education and science, along with activities that are not offered by other entities. Our camping excursions and summer campfires, in both urban and rural locations, are one of our most popular programs, as is kayaking on the Los Angeles River.

MRCA also has a particularly active and aggressive program to build new urban parks to serve disadvantaged communities. We have completed urban parks in every Supervisorial District and are known for high-quality projects. A key focus for MRCA's programming is service to disadvantaged communities from all over the County.

3. Facilities: What types of facilities does your agency own and/or operate?

MRCA owns and operates a variety of facilities, including undeveloped open space, multi-modal trails, visitor centers, nature centers, community rooms, event venues, parking lots, trail access points, campgrounds, equestrian staging areas, amphitheaters, outdoor classrooms, restroom structures, swimming pools, fire posts and staff residences, among others.

4. Budget: What is your agency's annual operating budget? What is the total dollar amount of deferred maintenance needed within all facilities your agency owns and/or operates?

For fiscal year, 2015-16 the MRCA has an operating budget of \$13,000,000. We do not have a detailed analysis of deferred maintenance needs, but it is no less than \$10,000,000.

5. Public Use: How many users are served annually by your agency?

Based on the turnover of our most popular parking areas, event reservations, and other observations, we estimate that MRCA properties receive at least 750,000 visits annually. Current user counts are not available.

6. Future: What are your agency's future plans for the facilities they own and/or operate?

All facilities will continue to be public uses related to park and recreation purposes. MRCA will continue to acquire new parkland, and develop projects to create multi-benefit parks that not only introduce green space to park poor communities, but also treat, capture and infiltrate stormwater discharge, sequester carbon in the living landscape, and provide a venue for outdoor education. In an ongoing effort to promote healthy wildlife populations in the Santa Monica Mountains, the MRCA and the Conservancy will continue to acquire open space that provide vital access ways and safe routes for larger mammals.

Ms. Rita Robinson
February 29, 2016
3

If you have any questions regarding this, please contact me at (323) 221-9944, extension 117.

Sincerely,

Cara Meyer
Chief of Special Projects
Contracts Officer



Project Reporting Form – Open Space/Nature Centers & Regional Specialty Facilities

You may submit up to **three** (3) projects per qualifying facility, up to a total of 5 projects per agency per Study Area and 20 projects per agency. Please provide a description for each project, as well as a cost estimate.

Please return this form to robinson@parks.lacounty.gov no later than February 29, 2016

Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☒ Open Space/Nature Center ☐ Regional Specialty Facility

Facility Name: **Escondido Canyon Park**

Facility Location: **27200 Winding Way, Malibu, CA 90265**

Project Name: **Renovate trail**

Project Type:

☒ Repairs to Existing Amenities
☐ Add/Replace Amenities in Existing Facility

Description of Project: **Reconfigure and rehabilitate trails to accommodate higher levels of use**

Cost Estimate: **\$200,000**



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☒ Open Space/Nature Center ☐ Regional Specialty Facility

Facility Name: **Coastal accessway-Big Rock Beach**

Facility Location: **between 20516 and 20466 Pacific Coast Highway, Malibu CA 90265**

Project Name: **Big Rock Beach Accessway**

Project Type:

☐ Repairs to Existing Amenities
☒ Add/Replace Amenities in Existing Facility

Description of Project: **Construct stairs on existing public land between Pacific Coast Highway and Big Rock Beach to facilitate beach use by underserved communities, including connections to transit lines**

Cost Estimate: **\$800,000**



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☒ Open Space/Nature Center ☐ Regional Specialty Facility

Facility Name: **Coastal accessway-Carbon-La Costa Beach**

Facility Location: **21664 Pacific Coast Highway, Malibu CA 90265**

Project Name: **Carbon-La Costa Beach Accessway**

Project Type:

☐ Repairs to Existing Amenities
☒ Add/Replace Amenities in Existing Facility

Description of Project: **Construct new beach access point on existing public land between Pacific Coast Highway and Carbon/La Costa Beach to facilitate beach use by underserved communities, including connections to transit line**

Cost Estimate: **\$2,000,000**



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☒ Open Space/Nature Center ☐ Regional Specialty Facility

Facility Name: **Coastal Access-Las Tunas Beach**

Facility Location: **19602-19594 Pacific Coast Highway, Malibu CA 90265**

Project Name: **Las Tunas Beach Access project**

Project Type:

☐ Repairs to Existing Amenities
☒ Add/Replace Amenities in Existing Facility

Description of Project: **Construct new beach access point on existing public land between Pacific Coast Highway and Las Tunas Beach to facilitate beach use by underserved communities, including connections to transit line**

Cost Estimate: **\$2,000,000**



LOS ANGELES COUNTYWIDE COMPREHENSIVE
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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☐ Open Space/Nature Center ☒ Regional Specialty Facility

Facility Name: **Los Angeles River Greenway**

Facility Location: **18411 Victory Blvd., Reseda, CA 91335**

Project Name: **Reseda Park Renovation**

Project Type:

☐ Repairs to Existing Amenities
☒ Add/Replace Amenities in Existing Facility

Description of Project: **Create new access point to the Los Angeles River bikeway and trail with parking and restrooms to facilitate use by underserved communities**

Cost Estimate: **\$2,000,000**



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☒ Open Space/Nature Center ☐ Regional Specialty Facility

Facility Name: **Los Angeles River Recreation Zone**

Facility Location: **Southeast corner of Los Feliz Blvd/Los Angeles River intersection**

Project Name: **Access improvements**

Project Type:

☐ Repairs to Existing Amenities
☒ Add/Replace Amenities in Existing Facility

Description of Project: **Create new access point to the Los Angeles River waterway for kayak/boat and fishing programs, with parking and restrooms, to facilitate use by underserved communities**

Cost Estimate: **\$1,500,000**



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☒ Open Space/Nature Center ☐ Regional Specialty Facility

Facility Name: **Ballona Creek Greenway-Milton Park Phase 2**

Facility Location: **12614 Milton St, Los Angeles CA 90066**

Project Name: **Milton Park Phase 2**

Project Type:

☐ Repairs to Existing Amenities
☒ Add/Replace Amenities in Existing Facility

Description of Project: **Acquire land for new access point to the Ballona Creek Bike Path to facilitate use by underserved communities**

Cost Estimate: **\$1,000,000**



LOS ANGELES COUNTYWIDE COMPREHENSIVE
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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☒ Open Space/Nature Center ☐ Regional Specialty Facility

Facility Name: **Ballona Creek Greenway-Milton Park Phase 2**

Facility Location: **12614 Milton St, Los Angeles CA 90066**

Project Name: **Milton Park Phase 2**

Project Type:

☐ Repairs to Existing Amenities
☒ Add/Replace Amenities in Existing Facility

Description of Project: **Create new access point to the Ballona Creek Bike Path including parking and restrooms to facilitate use by underserved communities**

Cost Estimate: **\$1,500,000**



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☒ Open Space/Nature Center ☐ Regional Specialty Facility

Facility Name: **Compton Creek Greenway**

Facility Location: **Northwest of the Artesia Blvd/Alameda Street/Compton Creek intersection**

Project Name: **Compton Creek - Phase 1**

Project Type:

☐ Repairs to Existing Amenities
☒ Add/Replace Amenities in Existing Facility

Description of Project: **Create access point to Compton Creek including parking and restrooms, to serve disadvantaged communities, on publicly owned land.**

Cost Estimate: **\$2,000,000**



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☒ Open Space/Nature Center ☐ Regional Specialty Facility

Facility Name: **Franklin Canyon Park**

Facility Location: **2600 Franklin Canyon Dr., Beverly Hills, CA 90210**

Project Name: **Infrastructure upgrades**

Project Type:

☒ Repairs to Existing Amenities
☐ Add/Replace Amenities in Existing Facility

Description of Project: **Building renovations including utilities**

Cost Estimate: **\$500,000**



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☒ Open Space/Nature Center ☐ Regional Specialty Facility

Facility Name: **Franklin Canyon Park**

Facility Location: **2600 Franklin Canyon Dr., Beverly Hills, CA 90210**

Project Name: **Road**

Project Type:

☒ Repairs to Existing Amenities
☐ Add/Replace Amenities in Existing Facility

Description of Project: **Grind and replace pavement on 0.5-mile road**

Cost Estimate: **\$250,000**



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☒ Open Space/Nature Center ☐ Regional Specialty Facility

Facility Name: **Franklin Canyon Park**

Facility Location: **2600 Franklin Canyon Dr., Beverly Hills, CA 90210**

Project Name: **Nature Center exhibits and renovation**

Project Type:

☐ Repairs to Existing Amenities
☒ Add/Replace Amenities in Existing Facility

Description of Project: **Replace existing nature center exhibits, add other interpretive amenities, and accessibility improvements.**

Cost Estimate: **\$750,000**



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☒ Open Space/Nature Center ☐ Regional Specialty Facility

Facility Name: **Marsh Park**

Facility Location: **2999 Rosanna St., Los Angeles, CA 90**

Project Name: **Phase 3**

Project Type:

☐ Repairs to Existing Amenities
☒ Add/Replace Amenities in Existing Facility

Description of Project: **Build final phase of urban park, to expand parkland in disadvantaged community by 1.65 acres.**

Cost Estimate: **\$3,000,000**



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☐ Open Space/Nature Center ☒ Regional Specialty Facility

Facility Name: **Los Angeles River Center and Gardens**

Facility Location: **570 W. Avenue 26, Los Angeles, CA 90065**

Project Name: **Landscape Planting Renovation**

Project Type:

☒ Repairs to Existing Amenities
☐ Add/Replace Amenities in Existing Facility

Description of Project: **Replace damaged and unhealthy plants and enhance gardens.**

Cost Estimate: **\$350,000**



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☐ Open Space/Nature Center ☒ Regional Specialty Facility

Facility Name: **Los Angeles River Center and Gardens**

Facility Location: **570 W. Avenue 26, Los Angeles, CA 90065**

Project Name: **Infrastructure upgrades**

Project Type:

☒ Repairs to Existing Amenities
☐ Add/Replace Amenities in Existing Facility

Description of Project: **Building renovations including utilities**

Cost Estimate: **\$1,000,000**



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☐ Open Space/Nature Center ☒ Regional Specialty Facility

Facility Name: **Los Angeles River Center and Gardens**

Facility Location: **570 W. Avenue 26, Los Angeles, CA 90065**

Project Name: **New Multipurpose building**

Project Type:

☐ Repairs to Existing Amenities
☒ Add/Replace Amenities in Existing Facility

Description of Project: **New building to create a community conference facility including parking, to expand existing use**

Cost Estimate: **\$10,000,000**



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☐ Open Space/Nature Center ☒ Regional Specialty Facility

Facility Name: **Ramirez Canyon Park**

Facility Location: **5750 Ramirez Canyon Rd., Malibu, CA 90265**

Project Name: **Infrastructure upgrades**

Project Type:

☒ Repairs to Existing Amenities
☐ Add/Replace Amenities in Existing Facility

Description of Project: **Building renovations including utilities and deferred maintenance, septic replacement**

Cost Estimate: **\$750,000**



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☐ Open Space/Nature Center ☒ Regional Specialty Facility

Facility Name: **Temescal Gateway Park**

Facility Location: **15601 Sunset Blvd, Pacific Palisades, CA 90272**

Project Name: **Infrastructure upgrades**

Project Type:

☒ Repairs to Existing Amenities
☐ Add/Replace Amenities in Existing Facility

Description of Project: **Building renovations including utilities**

Cost Estimate: **\$2,000,000**



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☐ Open Space/Nature Center ☒ Regional Specialty Facility

Facility Name: **Temescal Gateway Park**

Facility Location: **15601 Sunset Blvd, Pacific Palisades, CA 90272**

Project Name: **Conservation Library & Community Pavilion**

Project Type:

☐ Repairs to Existing Amenities
☒ Add/Replace Amenities in Existing Facility

Description of Project: **New public facility for recreation and conservation resources-renovate existing building and site work**

Cost Estimate: **\$1,000,000**



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☐ Open Space/Nature Center ☒ Regional Specialty Facility

Facility Name: **Temescal Gateway Park**

Facility Location: **15601 Sunset Blvd, Pacific Palisades, CA 90272**

Project Name: **Restroom upgrades**

Project Type:

☒ Repairs to Existing Amenities
☐ Add/Replace Amenities in Existing Facility

Description of Project: **Renovations to existing public restrooms including ADA**

Cost Estimate: **\$350,000**



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☐ Open Space/Nature Center ☒ Regional Specialty Facility

Facility Name: **King Gillette Ranch**

Facility Location: **26800 Mulholland Hwy., Calabasas, CA 91302**

Project Name: **Infrastructure upgrades**

Project Type:

☒ Repairs to Existing Amenities
☐ Add/Replace Amenities in Existing Facility

Description of Project: **Building renovations including utilities**

Cost Estimate: **\$3,000,000**



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☐ Open Space/Nature Center ☒ Regional Specialty Facility

Facility Name: **King Gillette Ranch**

Facility Location: **26800 Mulholland Hwy., Calabasas, CA 91302**

Project Name: **Maintenance shop**

Project Type:

☐ Repairs to Existing Amenities
☒ Add/Replace Amenities in Existing Facility

Description of Project: **New building for maintenance storage and related activities**

Cost Estimate: **\$500,000**



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☐ Open Space/Nature Center ☒ Regional Specialty Facility

Facility Name: **King Gillette Ranch**

Facility Location: **26800 Mulholland Hwy., Calabasas, CA 91302**

Project Name: **Amphitheatre**

Project Type:

☐ Repairs to Existing Amenities
☒ Add/Replace Amenities in Existing Facility

Description of Project: **New outdoor amphitheater for public recreation programs to expand park use**

Cost Estimate: **\$350,000**



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☐ Open Space/Nature Center ☒ Regional Specialty Facility

Facility Name: **Ed Davis Park in Towsley Canyon**

Facility Location: **24335 The Old Road, Newhall, CA 91321**

Project Name: **Infrastructure upgrades**

Project Type:

☒ Repairs to Existing Amenities
☐ Add/Replace Amenities in Existing Facility

Description of Project: **Building renovations including utilities**

Cost Estimate: **\$500,000**



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☐ Open Space/Nature Center ☒ Regional Specialty Facility

Facility Name: **Ed Davis Park in Towsley Canyon**

Facility Location: **24335 The Old Road, Newhall, CA 91321**

Project Name: **Campground with restroom/shower facility**

Project Type:

☐ Repairs to Existing Amenities
☒ Add/Replace Amenities in Existing Facility

Description of Project: **New tent camping facilities with flush restroom and shower building (combined) to add a new park use and serve disadvantaged communities**

Cost Estimate: **\$500,000**



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☐ Open Space/Nature Center ☒ Regional Specialty Facility

Facility Name: **Ed Davis Park in Towsley Canyon**

Facility Location: **24335 The Old Road, Newhall, CA 91321**

Project Name: **Amphitheatre**

Project Type:

☐ Repairs to Existing Amenities
☒ Add/Replace Amenities in Existing Facility

Description of Project: **New outdoor amphitheater for public recreation programs**

Cost Estimate: **\$250,000**



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☐ Open Space/Nature Center ☒ Regional Specialty Facility

Facility Name: **Mentryville**

Facility Location: **27201 Pico Canyon Rd., Stevenson Ranch, CA 91381**

Project Name: **Restroom**

Project Type:

☐ Repairs to Existing Amenities
☒ Add/Replace Amenities in Existing Facility

Description of Project: **New public restroom with flush toilets including new septic system**

Cost Estimate: **\$400,000**



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☐ Open Space/Nature Center ☒ Regional Specialty Facility

Facility Name: **Cameron Nature Preserve at Puerco Canyon Park**

Facility Location: **De Bell Ranch Road, unincorporated Los Angeles County 90265**

Project Name: **Infrastructure upgrades**

Project Type:

☒ Repairs to Existing Amenities
☐ Add/Replace Amenities in Existing Facility

Description of Project: **Restablish utility services including electrical, water, septic systems**

Cost Estimate: **\$3,000,000**



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☐ Open Space/Nature Center ☒ Regional Specialty Facility

Facility Name: **Cameron Nature Preserve at Puerco Canyon Park**

Facility Location: **De Bell Ranch Road, unincorporated Los Angeles County 90265**

Project Name: **Road**

Project Type:

☒ Repairs to Existing Amenities
☐ Add/Replace Amenities in Existing Facility

Description of Project: **Widen and pave access road to/within park to provide access to public parkland**

Cost Estimate: **\$1,500,000**



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☒ Open Space/Nature Center ☐ Regional Specialty Facility

Facility Name: **Marvin Braude Mulholland Gateway Park**

Facility Location: **3600 Reseda Blvd, Los Angeles, CA 91356**

Project Name: **Canine agility course**

Project Type:

☐ Repairs to Existing Amenities
☒ Add/Replace Amenities in Existing Facility

Description of Project: **Create new dog training course in underutilized area to augment existing park uses**

Cost Estimate: **\$100,000**



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form – Open Space/Nature Centers & Regional Specialty Facilities

You may submit up to **three** (3) projects per qualifying facility, up to a total of 5 projects per agency per Study Area and 20 projects per agency. Please provide a description for each project, as well as a cost estimate.

Please return this form to robinson@parks.lacounty.gov no later than February 29, 2016

Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☒ Open Space/Nature Center ☐ Regional Specialty Facility

Facility Name: **Westridge Canyonback Wilderness Park**

Facility Location: **17500 Mulholland Dr., Encino, CA**

Project Name: **Mountain Biking Trail**

Project Type:

☐ Repairs to Existing Amenities
☒ Add/Replace Amenities in Existing Facility

Description of Project: **Create new mountain bike trail to expand use of open space with parking and multiple access points from Westridge-Canyonback, Sullivan Canyon, Mission Canyon, Mulholland, and San Vicente Mountain Park**

Cost Estimate: **\$400,000**



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☒ Open Space/Nature Center ☐ Regional Specialty Facility

Facility Name: **Michael D. Antonovich Regional Park at Joughin Ranch**

Facility Location: **16100 Browns Canyon Rd., Los Angeles, CA 91326**

Project Name: **Park Expansion**

Project Type:

☐ Repairs to Existing Amenities
☒ Add/Replace Amenities in Existing Facility

Description of Project: **Acquire 267-acre property in Browns and Mormon Canyon watersheds of the upper Los Angeles River. The key acquisition is a large undeveloped parcel which contains one of the key perennial water sources on the south slope of the Santa Susana Mountains and**

Cost Estimate: **\$5,000,000**



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form – Open Space/Nature Centers & Regional Specialty Facilities

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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☒ Open Space/Nature Center ☐ Regional Specialty Facility

Facility Name: **Michael D. Antonovich Regional Park at Joughin Ranch**

Facility Location: **16100 Browns Canyon Rd., Los Angeles, CA 91326**

Project Name: **Equestrian trailhead**

Project Type:

☐ Repairs to Existing Amenities
☒ Add/Replace Amenities in Existing Facility

Description of Project: **New trailhead with parking, restroom, and equestrian amenities at Gopher Canyon area to expand and augment existing uses**

Cost Estimate: **\$400,000**



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



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Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☒ Open Space/Nature Center ☐ Regional Specialty Facility

Facility Name: **Elephant Hill Open Space**

Facility Location: **Pullman Street and Harriman Avenue, Elephant Hill, El Sereno, Los Angeles**

Project Name: **Trail**

Project Type:

☐ Repairs to Existing Amenities
☒ Add/Replace Amenities in Existing Facility

Description of Project: **New trail and trailhead to facilitate use of the protected open space by underserved communities**

Cost Estimate: **\$500,000**



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



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Please return this form to robinson@parks.lacounty.gov no later than February 29, 2016

Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☐ Open Space/Nature Center ☒ Regional Specialty Facility

Facility Name: **Sepulveda Basin River Park**

Facility Location:

Project Name: **New park**

Project Type:

☐ Repairs to Existing Amenities
☒ Add/Replace Amenities in Existing Facility

Description of Project: **Create new park at Sepulveda Basin with river access including parking and restroom to facilitate water-based recreation for underserved communities**

Cost Estimate: **\$2,000,000**



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form – Open Space/Nature Centers & Regional Specialty Facilities

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Please return this form to robinson@parks.lacounty.gov no later than February 29, 2016

Agency: **Mountains Recreation and Conservation Authority**

Facility Type:

☒ Open Space/Nature Center ☐ Regional Specialty Facility

Facility Name: **Michael D. Antonovich Open Space**

Facility Location: **23801 The Old Road, Newhall**

Project Name: **New trailhead**

Project Type:

☐ Repairs to Existing Amenities
☒ Add/Replace Amenities in Existing Facility

Description of Project: **New staging area for park users to expand existing uses of open space**

Cost Estimate: **\$500,000**



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT

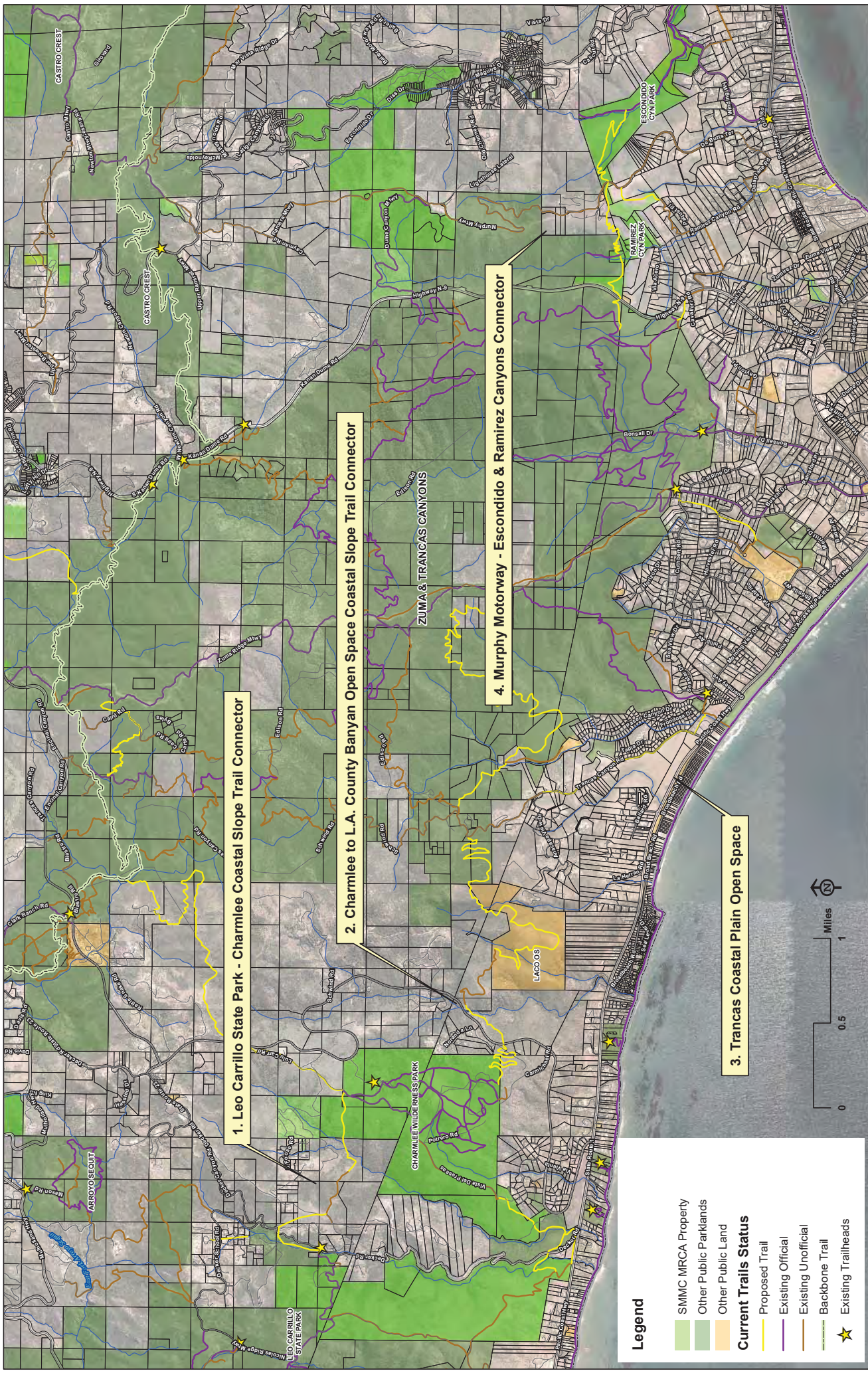
Trail and Open Space Needs

(Presented from west to east)

<u>Project Number</u>	<u>Project Name</u>	<u>Project Benefits</u>	<u>Total Acreage</u>
1	Leo Carrillo State Park - Charmlee Coastal Slope Trail Connector	Essential Coastal Slope Trail Connector between Leo Carrillo State Park and Charmlee Wilderness Park.	149
2	Charmlee to L.A. County Banyan Open Space Coastal Slope Trail Connector	Essential Coastal Slope Trail Connector in Encinal Canyon between Charmlee Wilderness Park and L.A. County open space.	103
3	Trancas Coastal Plain Open Space	Excellent highway access, gentle terrain for nature trails and view areas.	60
4	Murphy Motorway - Escondido and Ramirez Canyons Connector	Provides trail connection on existing fire roads northward from Coastal Slope Trail to upper Ramirez and Escondido Canyon Trail Systems.	70
5	Triunfo Canyon - Paramount Ranch Connector	Allows for multiple trail connections between the National Park Service's Paramount Ranch unit and MRCA Triunfo Canyon Parklands.	188

<u>Project Number</u>	<u>Project Name</u>	<u>Project Benefits</u>	<u>Total Acreage</u>
6	Triangle Ranch - Ladyface Mountain - Liberty Canyon Connector	Large east-west spanning ownership - connects freeway proximate open space and provides multiple potential new major trailhead locations.	317
7	Cheseboro Meadows - Simi Hills	Includes Lower Cheesboro Canyon Loop Trail and site for freeway proximate and transit proximate staging area.	70
8	Liberty Canyon - North Malibu Creek State Park Trailhead	Provide new-freeway proximate entrance into Malibu Creek State Park along Liberty Creek.	37
9	North Liberty Canyon - Saratoga Trail Connector	Key trail access from 101 freeway at MTA bus stop directly into National Park Services Cheesboro Canyon Unit.	163
10	Malibu Canyon Adamson Ranch	Essential Coastal Slope Trail connector from Cameron Preserve/Pepperdine to Malibu Creek State Park. Major staging area, camping, and day use facility potential.	619
11	Dark Canyon - Backbone Trail View Buffer	Small parcels adjacent to Backbone Trail and Dark Canyon Creek - critical to preserve trail quality.	8
12	Piuma Ridge - Dark Canyon	Opportunity for superior view trails and overlooks - straddling major Malibu Creek and Cold Creek watershed divide.	38
13	Stokes Canyon - Cold Creek Canyon Watershed Connector	Provides land necessary for quality linkage of New Millenium Trail to Cold Creek Mulholland Highway trailheads.	168
14	Carbon Canyon - Las Flores Canyon Coastal Slope Trail Connector	Essential parcels to connect the Coastal Slope Trail from MRCA Carbon Canyon Open Space to Tuna Canyon Park.	53

<u>Project Number</u>	<u>Project Name</u>	<u>Project Benefits</u>	<u>Total Acreage</u>
15	Calabasas Peak Motorway - Gaps Closure	Closes all private land gaps on Calabasas Peak Motorway trail.	97
16	Mulholland Highway - Calabasas Peak Motorway	Provides opportunity for trail from Headwater's Corner park and school complex to Calabasas Peak Motorway.	98
17	Summit-To-Summit Motorway - Mulholland Highway Connector	Provides opportunity for trail from Headwaters Corner park and school complex to Summit-to-Summit Motorway.	363
18	Mulholland Drive - Summit Valley Ed Edelman Park Connector	Includes key parcels to connect two major park complexes in Topanga Canyon to serve both valley and city side of Santa Monica Mountains.	172
19	Mulholland Gateway Park - Topanga State Park Connector	Includes essential parcels to complete trail connection from Dirt Mulholland to both Topanga State Park and other Topanga Canyon parklands.	17
20	El Escorpion Canyon Trailhead and Simi-Hills Trail	Key West San Fernando Valley entrance into Upper Las Virgenes Open Space Preserve using existing dirt roads.	58
21	Bell Canyon Rim of the Valley Trail Gap	Fills key gap in the Rim of the Valley Trail Corridor and includes additional existing trail up Bell Creek to Ventura County.	17



1. Leo Carrillo State Park - Charmlee Coastal Slope Trail Connector

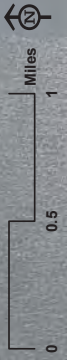
2. Charmlee to L.A. County Banyan Open Space Coastal Slope Trail Connector

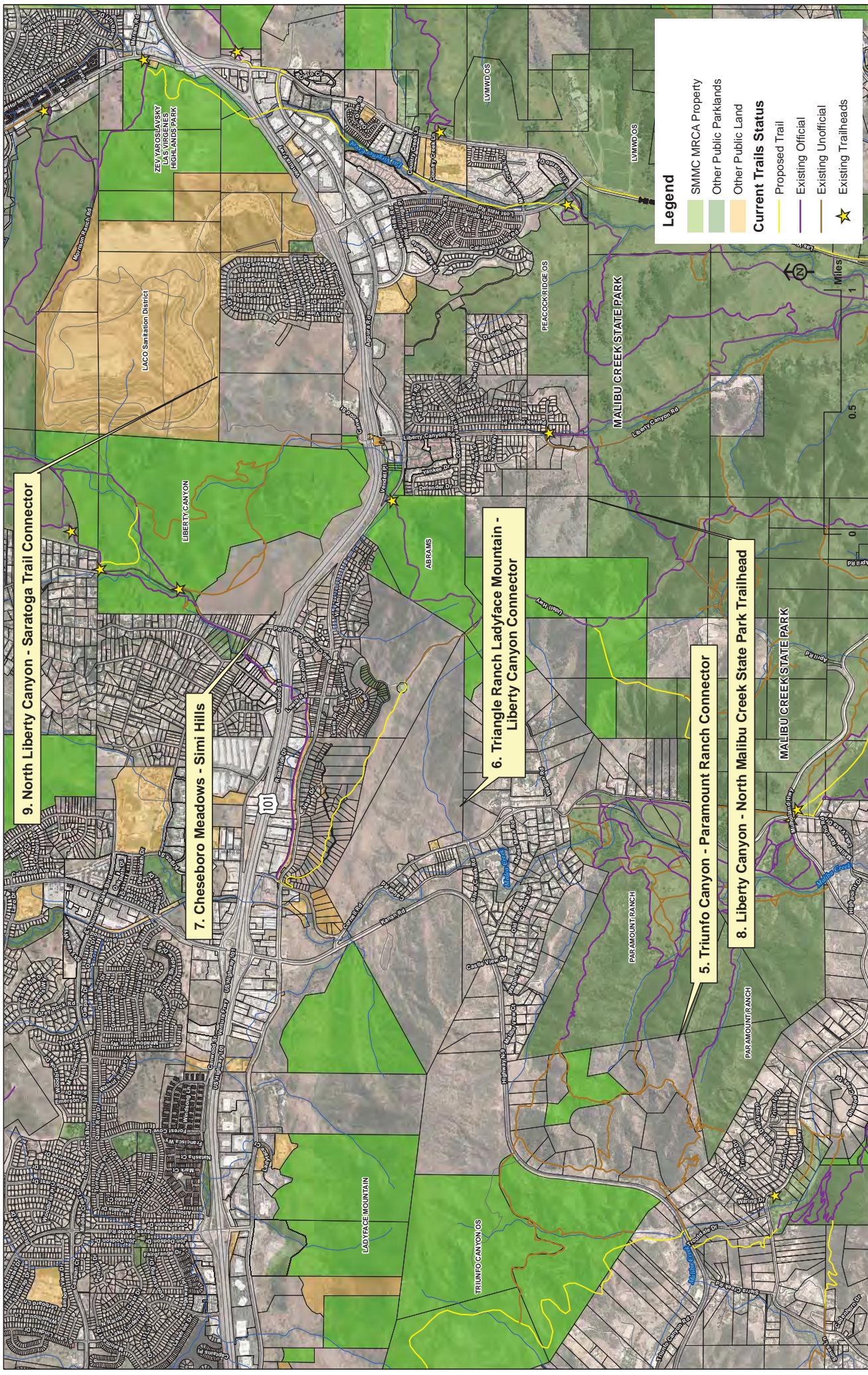
4. Murphy Motorway - Escondido & Ramirez Canyons Connector

3. Trancas Coastal Plain Open Space

Legend

- SMMC MRCA Property
- Other Public Parklands
- Other Public Land
- Current Trails Status**
- Proposed Trail
- Existing Official
- Existing Unofficial
- Backbone Trail
- Existing Trailheads





Legend

- SMMC MRCA Property
 - Other Public Parklands
 - Other Public Land
- Current Trails Status**
- Proposed Trail
 - Existing Official
 - Existing Unofficial
 - Existing Trailheads

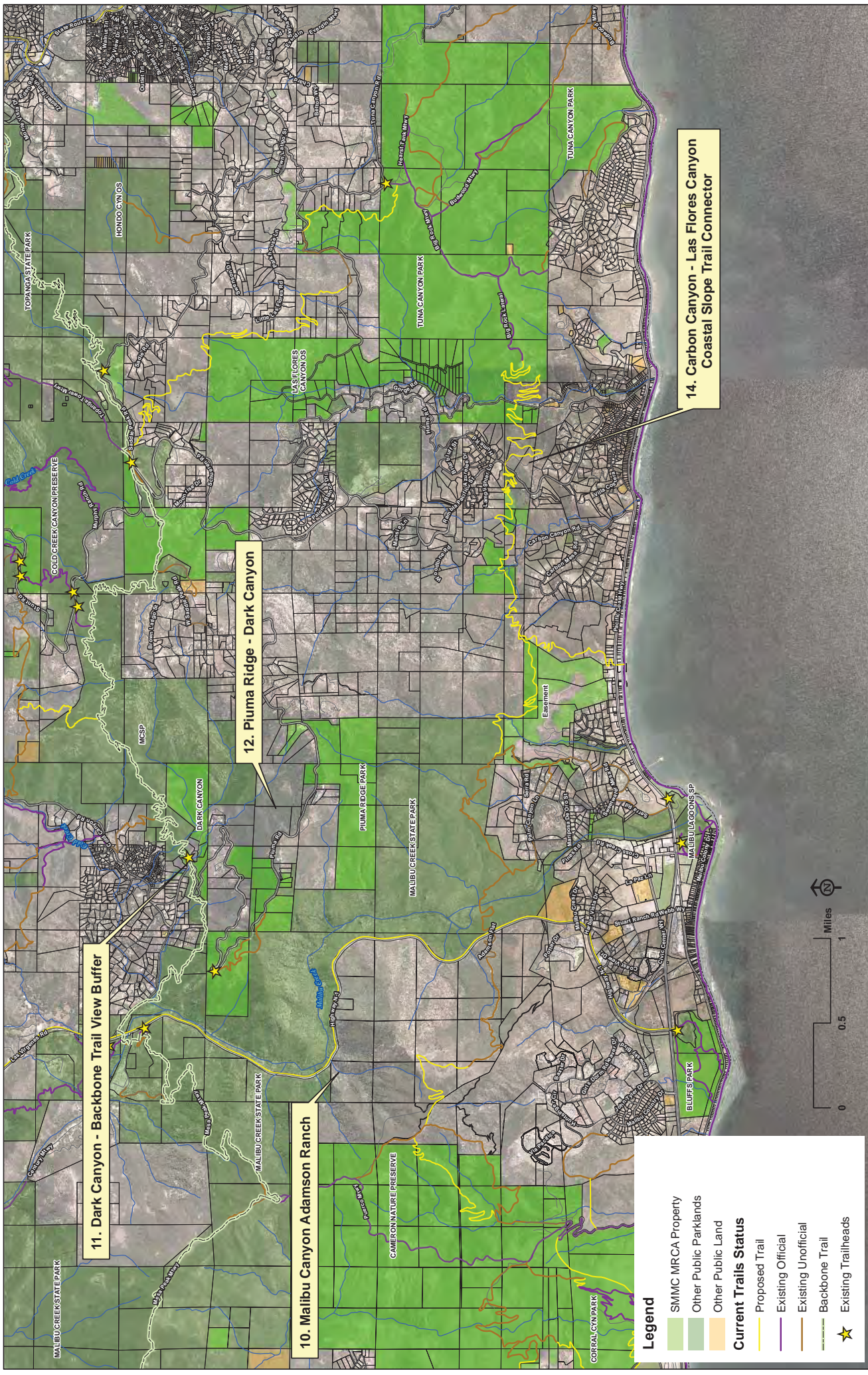
9. North Liberty Canyon - Saratoga Trail Connector

7. Cheseboro Meadows - Simi Hills

6. Triangle Ranch Ladyface Mountain - Liberty Canyon Connector

5. Triunfo Canyon - Paramount Ranch Connector

8. Liberty Canyon - North Malibu Creek State Park Trailhead



11. Dark Canyon - Backbone Trail View Buffer

12. Pluma Ridge - Dark Canyon

10. Malibu Canyon Adamson Ranch

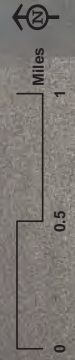
14. Carbon Canyon - Las Flores Canyon Coastal Slope Trail Connector

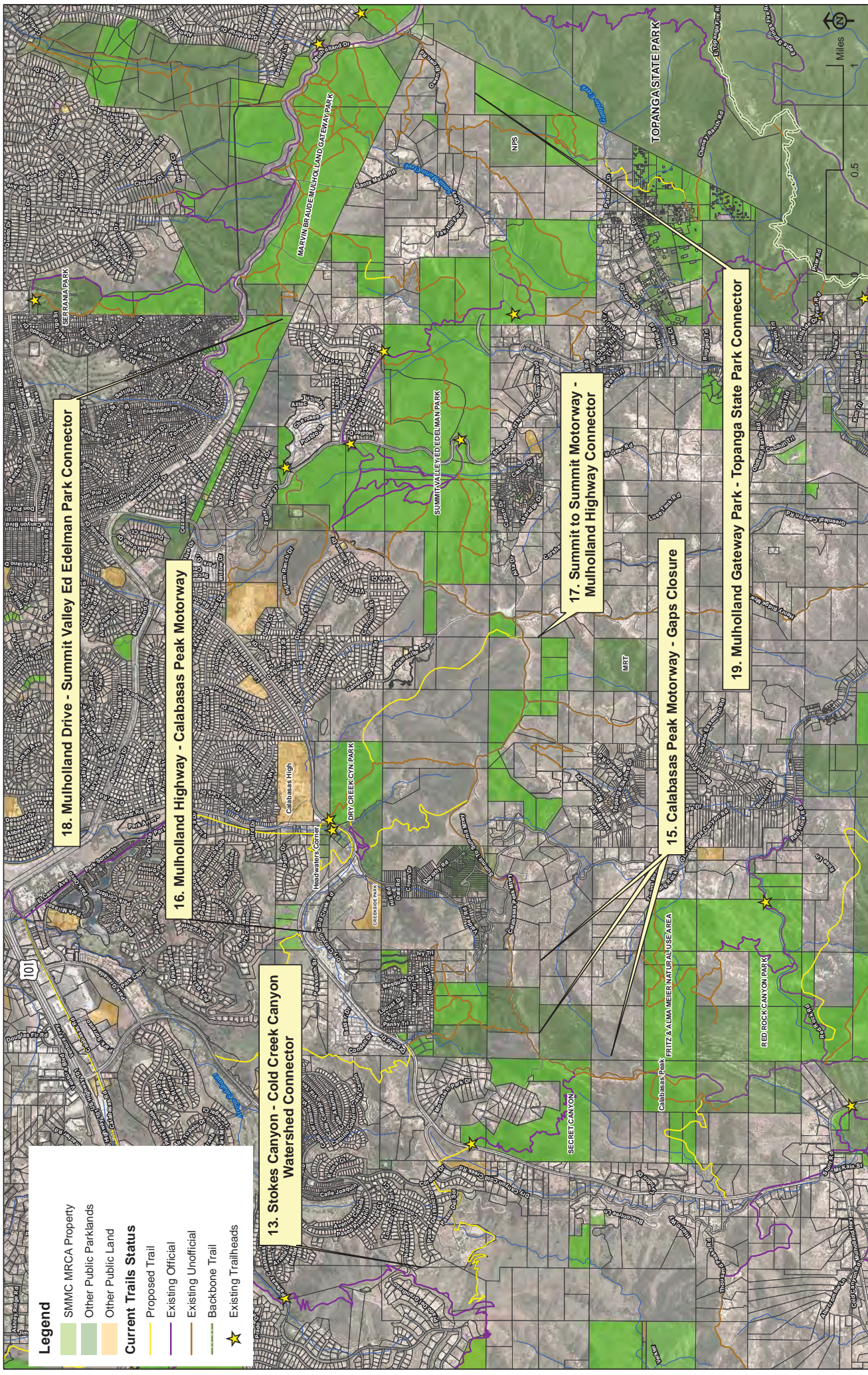
Legend

- SMMC MRCA Property
- Other Public Parklands
- Other Public Land

Current Trails Status

- Proposed Trail
- Existing Official
- Existing Unofficial
- Backbone Trail
- Existing Trailheads





Legend

- SMMC MRCA Property
- Other Public Parklands
- Other Public Land
- Current Trails Status**
- Proposed Trail
- Existing Official
- Existing Unofficial
- Backbone Trail
- Existing Trailheads

13. Stokes Canyon - Cold Creek Canyon Watershed Connector

16. Mulholland Highway - Calabasas Peak Motorway

18. Mulholland Drive - Summit Valley Edelman Park Connector

15. Calabasas Peak Motorway - Gaps Closure

17. Summit to Summit Motorway - Mulholland Highway Connector

19. Mulholland Gateway Park - Topanga State Park Connector





February 29, 2016

PARK NEEDS ASSESSMENT– Addendum Submittal Cover Letter

1) Mission: What is your agency's role?

Established in 2003, the Watershed Conservation Authority (WCA) is a local government agency exercising the joint powers of the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy (RMC) and the Los Angeles County Flood Control District.

The WCA serves communities across the San Gabriel and Lower Los Angeles River Watersheds through the preservation of open space and through the improvement of access to parks and trails to advance the overall quality of life in both our natural and urban communities.

By *Connecting Communities Through Nature* the WCA seeks to:

- Protect open space for people and wildlife
- Support water conservation and ecosystem improvement
- Inspire environmental stewardship in diverse communities and among recreational users
- Expand public access to existing and new recreation opportunities

The WCA currently holds approximately 370 acres of park and open space (*see Question #3 for facility details*), which is expected to double by 2017. The agency identifies, acquires, plans, implements, and manages projects for public benefit, and continues to build capacity to advance our mission. With limited contributions from JPA partners, the agency is almost exclusively dependent upon grant funds to forward park projects and programs.

Additionally, the Angeles National Forest (ANF) has partnered with the WCA through a Master Participatory Agreement (MPA) to develop and implement a comprehensive development plan for the San Gabriel Canyon Improvement Project (SGC Project) Area, which encompasses the most heavily utilized recreational destinations in the San Gabriel Mountains National Monument and comes out to 29,341 acres of federal land. In the past, the agency has worked with the Forest Service to secure significant natural resources for the public, including the River Wilderness Park (the El Encanto and Canyon Inn Property Acquisitions and Planning) and Mt. Baldy Wilderness Preserve. Also, the WCA is involved in programs to engage local community youth and families in watershed related activities in the mountains, including Cattle Canyon outreach and the Junior Ranger Program.

Beyond our capacity to develop and maintain open space properties the WCA has been directly supporting the San Gabriel Valley and Gateway Cities regions by leading planning efforts such as the Emerald Necklace (and also assisted the SGVCOG in adopting an open space policy) and Gateway Cities and Rivers Urban Greening Master Plans. Both Plans are instrumental in supporting watershed health by both spurring and leveraging additional

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EXECUTIVE OFFICER

Mark Stanley

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investments in the enhancement of urban creeks and watersheds by creating a vision for new projects and assisting in moving those projects forward. WCA plans and projects further support and align with several major regionally important legislative bills, planning efforts, and future funding opportunities, such as AB 530, the Lower LA River Working Group, and AB 1251, the Greenway Development and Sustainment Act, and the WCA continues to engage and build partnerships with local municipalities, COGs, Watershed Management Agencies and Groups, State, and County agencies in support of the needs of the region.

2) Relevance: Why is your agency important to recreation in the region?

Throughout our territory there is a critical imperative for greening opportunities to address our greatest regional issues: water security, air quality, active transportation, and public health, and opportunities for physical activity, habitat integrity, and both climate and economic resiliency.

The territory served by the Watershed Conservation Authority covers dynamic landscapes encompassing most of the San Gabriel Mountains down to the ocean across some of the most urban and underserved parts of the United States. This includes large, diverse populations in many distinct and culturally rich communities, in a region also recognized internationally and by the California State Wildlife Action Plan as an ecological hot spot for the diversity of wildlife and for the importance of conservation. Less than 3% of our natural rivers and wetlands remain, and the WCA is faced with an imperative to protect and enhance these resources while balancing the interests of a public in need.

Our urban landscape is host to several key industries for southern California, including goods movement and manufacturing. The effects of the associated trucking and transportation infrastructure required to handle the large container volume on the landscape includes areas that are largely defined by wide swaths of industrial facilities and extensive vehicular transportation infrastructure. This has led to communities throughout the region—but especially along the Lower LA River and portions of the San Gabriel River—notoriously disadvantaged, park-poor, and lacking access to open space and environmental amenities. However, many of these communities are river-adjacent, and the WCA is working towards the preservation and revitalization of green spaces around the Rivers and other urban waterways which has the potential to alleviate some of the negative public health outcomes—many of which are environmentally induced—by providing new open space and improved access to a variety of active and passive recreational facilities to promote healthy lifestyles. While several greenway amenities do exist along both the Lower LA River and San Gabriel River (many of which the RMC and WCA have been instrumental in developing, including Dominguez Gap Wetlands, Ralph C. Dills Park, Hollydale Park, Maywood Riverfront Park, El Dorado Regional Park, Wilderness Park, Santa Fe Springs Park, Pio Pico State Park, among others), significant work must be done to comprehensively close the extensive gaps and inequalities of greenway amenities along the Rivers and throughout the watershed.

The Rivers are vital resources for the communities of Southern California, and we are at an important moment in history for developing the unique riparian opportunities and resources that our urban waterways have to offer. This has come as the result of decades of community activism and from successful non-profit governmental collaborations, manifesting in two vision plans for regional rivers: the LA River Master Plan and San Gabriel River Master Plan. In the

past, however, the focus along the LA River's Upper Reaches, with many projects clustered around Glendale Narrows area, has overshadowed the needs of River Stakeholders living in other parts of the region. This imbalance can and should change given new attention being given to the Lower LA and San Gabriel Rivers.

By approaching the rivers as regionally important community assets for active and passive recreation, non-motorized transportation, water quality and security, natural systems functions, and habitat, the WCA seeks to address solutions through collaborative initiatives, Plans, and Projects which have been developed (Emerald Necklace, Whittier Narrows Master Plan Development) and which are being developed (Gateway Cities Rivers and Urban Greening Plan, LA River Revitalization Plan, Metro Active Transportation Strategic Plan, etc.) for the region.

3) Facilities: What types of facilities does your agency own and/or operate?

- River Wilderness Park: Situated at the gateway to the San Gabriel Mountains National Monument, the River Wilderness Park offers spectacular vistas of the San Gabriel River and the canyon. The area is known for its enchanting beauty and charm from which the site's previous use as a beloved local restaurant "El Encanto" took its name. The former El Encanto Restaurant (built in the 1920s) now hosts the offices of the Rivers and Mountains Conservancy (RMC), Watershed Conservation Authority (WCA), Los Cerritos Wetlands Authority (LCWA), and San Gabriel River Discovery Center Authority (SGRDCA). The Hilda Solis River Outlook and native garden in front of the building provides a sneak peak of improvements and interpretive features to come. This outlook is also a trailhead for a popular 1 mile walk (2 miles round trip) along North Old San Gabriel Canyon Road, which follows the San Gabriel River.

The WCA first acquired the 40± acre El Encanto property in 2006 followed by a purchase of the 27± Canyon Inn property in 2008. The current vision for the park covers 70± acres. It is the goal of the WCA to create a park that will be a model for sustainable, multi-benefit watershed projects that address the open space recreation and watershed needs of the region. It will include expanded trail systems, restored native habitat, an outdoor classroom, a special event pavilion, and a children's adventure play experience offering hands-on exposure to nature and natural processes of the river and the canyon.

Conceptual development planning documents completed in 2007 and 2012, corresponding to the El Encanto and Canyon Inn properties respectively, collectively form a master plan for the park. Both documents were developed through a stakeholder-driven process that included a robust community involvement program and input from a targeted stakeholder steering committee.

- Duck Farm River Park: Extending along an almost 2-mile stretch of the San Gabriel River, the Duck Farm River Park project is a work in progress as the WCA transforms this former Woodland Duck Farm site into an urban greenway like none other in the San Gabriel Valley. The park, when fully built out will reconnect the community with nature and the river through interior trail loops, river overlooks, proposed river promenade, native planting, demonstration gardens, dry-stream, picnic areas and interpretation

displays of ecological processes. Native landscaping and a river overlook will connect residents with the natural and historical identity of the San Gabriel River Watershed.

The Duck Farm's transformation started when first envisioned by the Sierra Club in 2001. Working together with the Trust for Public Land (TPL) and the Rivers and Mountains Conservancy (RMC) the property was acquired from Woodland Duck Farms by the WCA. Today the beginnings of the park are already taking shape with the phyto-remediation work of the land transitioning the commercial farm's soil from nutrient rich 'duck matter' to native-plant-ready park landscape.

- Mt. Baldy Wilderness Preserve: The acquisition of the approximately 271 acre Mt. Baldy Habitat Park preserves significant natural and scenic resources that support a diverse range of wildlife, habitat, and public trails. Located just south of Mount Baldy Village, returning this land to public control ensures critical wildlife corridors and landscape connections to the expansive adjacent public lands of the Angeles National Forest in perpetuity.
- Citrus Heights: An approx. 6,500 square foot site and trail enhancements across an additional 10,000 square foot area along the San Gabriel River in the City of Pico Rivera. Planned on-site improvements include seating, shade structures, viewing areas, shade trees, a bike rack, a self-serve bicycle repair station, a portable bicycle repair building, interpretive signage, fencing and new native vegetation. Planned trail enhancement includes replacement or modification of fencing, graphical applications to asphalt surfacing of an existing bike path, and minor alteration to land to create a trail transition into the proposed development area.
- South Gate–Parque Dos Rios: A 7.6 acre property located next to the Los Angeles River just south of the confluence of the Rio Hondo and the Los Angeles River. The plan for the site is to create a natural area for wildlife, with a habitat viewing deck adjacent to the bike path that will overlook the natural area and the San Gabriel Mountains as well as be a place for rest, reflection and relaxation along the bike path.
- Walnut Creek Habitat and Open Space: A 60.9 acres site of oak and walnut woodlands, coastal sage scrub, and access to Walnut Creek riparian areas in unincorporated Los Angeles County and adjacent to San Dimas's Loma Vista neighborhood park. The site offers the opportunity for riparian and upland habitat enhancement and trails with quality vistas of San Gabriel Mountains National Monument and connection to the Antonovich multi-purpose trail system.

4) Budget: What is your agency's annual operating budget? What is the total dollar amount of deferred maintenance needed within all facilities your agency owns and/or operates?

The WCA's FY 2015-2016 operating budget consists revenue of \$265,380 available for operational expenditures. This includes lease revenue generated from WCA-owned properties (\$244,380), a property management contribution from RMC (\$10,000), and anticipated citation, filming permit fees, and other miscellaneous fee revenue totaling \$11,000. The general operational expenditure is budgeted for \$269,665, reflecting a shortfall of \$4,285.

The FY 2015-2016 operating budget for each property is listed below:

	Revenue	Expense
Duck Farm	128,025	87,915
Mt. Baldy	250	3,850
Citrus Heights	250	350
El Encanto	98,355	161,350
South Gate	37,000	4,600
Walnut Creek	1,500	11,600
	265,380	269,665

NOTE: WCA anticipates a significant increase in building and grounds maintenance, repair and operational expenses at its various facilities once formal park operations begins at each. A sustainable source of revenue will be required to cover the expenditures.

Deferred Maintenance: \$5,000,000, and includes anticipated repairs to existing facilities at the Duck Farm, Walnut Creek, and El Encanto Properties.


5) Public Use: How many users are served annually by your agency?

Within the San Gabriel and Lower Los Angeles Rivers watersheds territory lives approximately 4,852,369 (Census, 2010) residents. Of those, 1,869,425 residents or 38.5% of the territory's total population are considered disadvantaged communities and score in the top 15 percentile in combined pollution burden and negative population characteristics (pursuant to Senate Bill 535).

6) Future: What are your agency's future plans for the facilities they own and/or operate?

The WCA continues to manage, secure funds, and develop collaborative partnerships to improve and maintain properties held by the agency. Through regional and local plans the WCA will leverage resources and identify additional opportunities to expand and facilitate operations. Of particular note, the River Wilderness Park Master Plan calls for capital improvements and additional acquisitions, and in partnership with the Angeles National Forest is expected to become a gateway center and magnet for the recently dedicated San Gabriel Mountains National Monument. Work continues to move forward improving the expansive Duck Farm River Parkway and River Wilderness Park, and in implementing improvements for public access and environmental enhancement across all of our properties.

Sincerely,



Mark Stanley
Executive Officer

JG:ms

Enclosure(s)



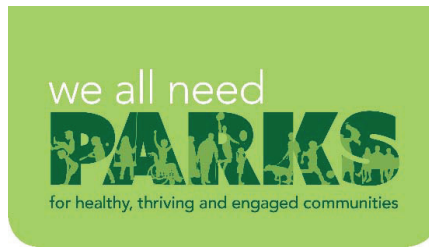
Agency Name: Watershed Conservation Authority (WCA)

Project Reporting Summary

#	Facility Name	Study Area	Project Name	Estimate
1	San Gabriel River Trailside Rest Stop	Pico Rivera	San Gabriel River Trailside Rest Stop	\$ 300,000
2	Duck Farm River Park	Unincorporated Pellissier Village-Avocado Heights-North Whittier	Renovation of Duck Farm House	\$ 2,550,000
3			Equestrian Center	\$ 3,640,000
4			River Edge Promenade	\$ 6,500,000
5	Lincoln Avenue Trailhead	Montebello	Equestrian Staging Area	\$ 1,150,000
6			Restroom	\$ 575,000
7			Trail Access and Rest Stop	\$ 2,350,000
8	Montebello Hills Wilderness Preserve and Open Space	Montebello	Pocket Park and Habitat Enhancement	\$ 3,000,000
9			Trail System and Overlook	\$ 2,560,000
10	Mt. Baldy Wilderness Preserve and Open Space	Unincorporated Angeles National Forest- Sylmar-Castaic- Val Verde	Parking Area and Trail Head	\$ 750,000
11			Mt. Baldy Wilderness Preserve Visitor Center	\$ 5,200,000
12			Picnic Area and Waterless Restroom	\$ 750,000
13	River Wilderness Park - Both Sites	Azusa	Reconfiguring Existing Site El Encanto Parking and Road	\$ 1,500,000
14	River Wilderness Park - Canyon Inn Site	Azusa	Utility Connection for the River Wilderness Park	\$ 2,200,000
15			San Gabriel Mountains/RWP Visitor Center	\$ 3,500,000
16	River Wilderness Park - El Encanto Site	Azusa	Replace 2-story Building	\$ 2,800,000
17			Newman's Roost Picnic Area	\$ 2,150,000
18	Walnut Creek Habitat and Open Space	San Dimas	Park Recreation Building	\$ 2,500,000
19			Trail System and Overlook	\$ 1,900,000
Total:				\$ 45,875,000



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

You may submit up to **three** (3) projects per qualifying facility, up to a total of 5 projects per agency per Study Area and 20 projects per agency. Please provide a description for each project, as well as a cost estimate.

Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Watershed Conservation Authority (WCA)

Facility Name: San Gabriel River Trailside Rest Stop

Facility Location: AIN 8124 004 901 (Pico Rivera)

Project Name: San Gabriel River Trailside Rest Stop

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

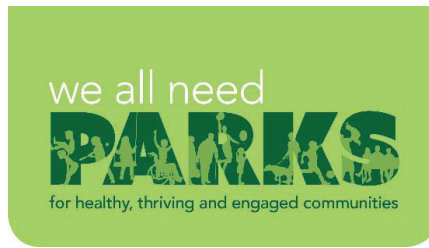
Development of an approx. 6,500 square foot site, and trail enhancements across an additional 10,000 square foot area, along the San Gabriel River in the City of Pico Rivera. On-site improvements include a self-serve bicycle repair station, new native vegetation, bike racks, seating, shade structure/trees, viewing areas, interpretive signage, bioswale and fencing.

Cost Estimate:

\$300,000 (includes Site Preparation, Site Facilities and Amenities, and Permitting and Entitlements)



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT



Project Reporting Form - Open Space/Nature Centers & Regional Specialty Facilities

You may submit up to **three** (3) projects per qualifying facility, up to a total of 5 projects per agency per Study Area and 20 projects per agency. Please provide a description for each project, as well as a cost estimate.

Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Watershed Conservation Authority (WCA)

Facility Name: Duck Farm River Park

Facility Location: 12936 E Valley Boulevard, La Puente, CA 91746

Project Name: Renovation of Duck Farm House

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

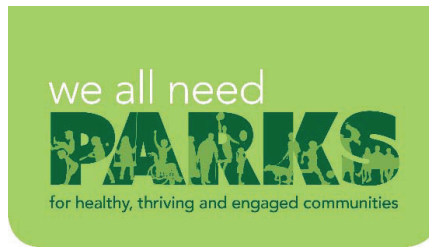
The renovation of a c. 1929 two-story Spanish Colonial Revival-style facility will convert the building into a park Visitor Center including interior & exterior reconstruction, ADA adaptations, area development, drought-tolerant/rain capture demonstration gardens, rest rooms, resource library, caretaker residence, well enhancements, fire hydrant & interpretive signs.

Cost Estimate:

\$2,550,000



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Watershed Conservation Authority (WCA)

Facility Name: Duck Farm River Park

Facility Location: 12936 E Valley Boulevard, La Puente, CA 91746

Project Name: Equestrian Center

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

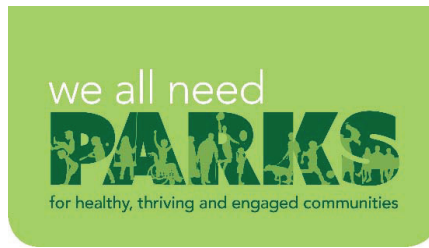
Replace existing equestrian facility at the Duck Farm to provide an updated 5.2-acre facility capable of providing board and care services for horses. Project will include an office, covered stables, tack rooms, feed storage, training rings, outdoor arenas, & other amenities. Bioswales/retention basins will collect runoff from the equestrian facility, minimizing runoff from the site.

Cost Estimate:

\$3,640,000 (planning, design, construction, construction management, & project management)



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Watershed Conservation Authority (WCA)

Facility Name: Duck Farm River Park

Facility Location: 12936 E Valley Boulevard, La Puente, CA 91746

Project Name: River Edge Promenade

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

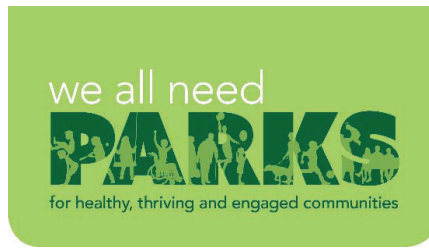
The 2 mile Riverfront Promenade along the eastern bank of the San Gabriel River will connect the park to SGR trail via LACFCD planned bridges. The Promenade will provide an expanded multi-purpose trail (15-20' wide), separating horses, pedestrians, and bikes, and will include overlooks, decorative fencing, shade structures, landscaping & interpretive features.

Cost Estimate:

\$6,500,000 (includes design, permitting, earthwork, grading, trail paving, interpretive displays, landscaping, and project management)



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Watershed Conservation Authority (WCA)

Facility Name: Lincoln Avenue Trailhead

Facility Location: AIN 5271 010 031

Project Name: Equestrian Staging Area

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

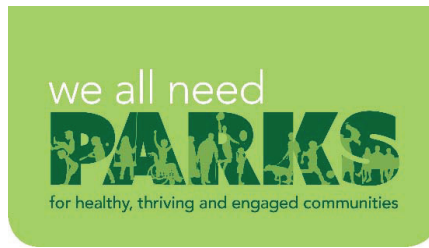
A portion of a 3.45 acre site adjacent to Whittier Narrows trails will be developed with three pull through equestrian trailer parking spaces, small turnout arena, pipe corrals, manure bin, mounting block, hitching post, picnic tables, recreational trail connection, split rail fencing, water trough, stormwater BMPs, irrigation, native plant landscaping & bioswale.

Cost Estimate:

\$1,150,000 (planning, design, construction, construction management, & project management)



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Watershed Conservation Authority (WCA)

Facility Name: Lincoln Avenue Trailhead

Facility Location: AIN 5271 010 031

Project Name: Restroom

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

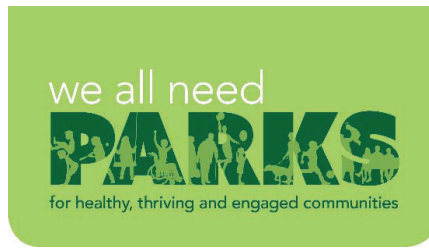
A new permanent restroom building approximately will be constructed with sewer and potable water connections. The structure will be made of durable vandal resistant materials and may be procured through a State approved pre-engineered manufacturer. A basic standard design would be customized to meet user needs and to reflect a stylistic design in keeping with the site.

Cost Estimate:

\$575,000 (planning, design, construction, construction management, & project management)



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Watershed Conservation Authority (WCA)

Facility Name: Lincoln Avenue Trailhead

Facility Location: AIN 5271 010 031

Project Name: New Trailhead/Rest Stop

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

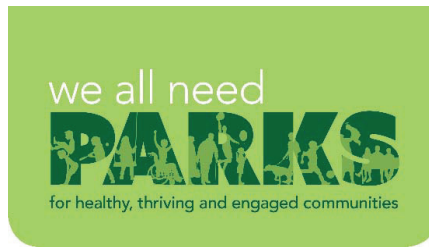
A portion of a 3.45 acre site adjacent to the Rio Hondo Bike Path and County multi-use trails will be developed as a new trailhead/rest stop. Project elements will include picnic tables w/shade structures, kiosks, stormwater BMPs in new parking lot, decorative access gates, equestrian fencing, lighting, irrigation, and native landscaping with woodland shade trees.

Cost Estimate:

\$2,350,000 (planning, design, construction, construction management, & project management)



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Watershed Conservation Authority (WCA)

Facility Name: Montebello Hills Habitat & Open Space

Facility Location: Approximately 34.030, -118.081 Decimal Degrees

Project Name: Pocket Park and Habitat Enhancement

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

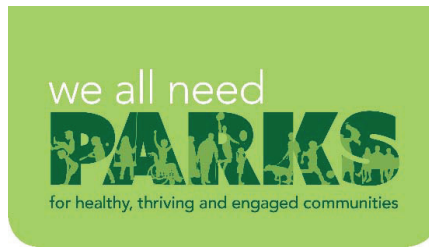
Project includes returning native habitat and the addition of a trailhead/pocket park to Montebello Hills open space. Project elements include new parking lot, trailhead, seating, picnic area, irrigation, native landscaping, irrigation, drinking fountain, restroom, interpretive kiosks & signage.

Cost Estimate:

\$3,000,000 (planning, design, construction, construction management, & project management)



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Watershed Conservation Authority (WCA)

Facility Name: Montebello Hills Habitat & Open Space

Facility Location: Approximately 34.030, -118.081 Decimal Degrees

Project Name: Trail System and Overlook

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

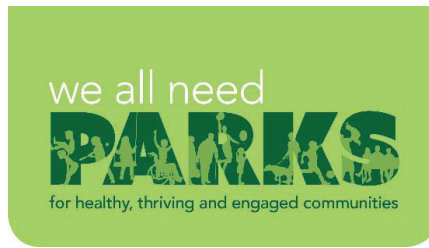
A network of trails will traverse the multi-acre site highlighting vistas and the natural resources. Access connections to and from the Whittier Narrows Recreation Area will be provided. Interpretive signage, benches and trash receptacles will be located along the trail system as hiker amenities and native habitat/landscape will be enhanced.

Cost Estimate:

\$2,560,000 (includes planning, design, construction, construction management, & project management)



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Watershed Conservation Authority (WCA)

Facility Name: Mt. Baldy Wilderness Preserve and Open Space

Facility Location: AIN 8675 015 915 & 8675 015 916

Project Name: Parking Area and Trail Head

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

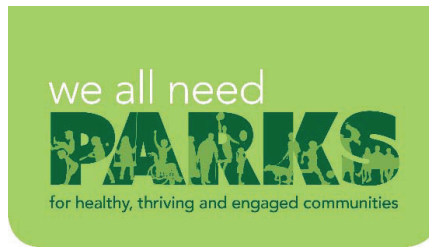
Construct a new parking area and trail head at Barrett-Stoddard Road entrance with permeable paving, interpretive signage, general signage, landscaping, trash receptacles and seating area.

Cost Estimate:

\$750,000 (includes Planning, Design and Construction and Project Management).



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Watershed Conservation Authority (WCA)

Facility Name: Mt. Baldy Wilderness Preserve and Open Space

Facility Location: AIN 8675 015 915 & 8675 015 916

Project Name: Mt. Baldy Wilderness Preserve Visitor Center

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

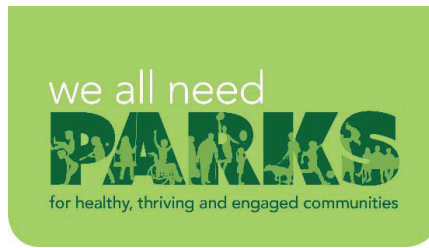
The Mt. Baldy Wilderness Preserve is an Eastern gateway to the San Gabriel Mountains National Monument. The visitor center will include a new welcome facility with trailhead features. Project will include new driveway access, parking, visitor center building, restrooms, overlooks, fencing, gates, interpretive features, area development and landscaping.

Cost Estimate:

\$5,200,000 for visitor center complex planning, design and construction including project management.



LOS ANGELES COUNTYWIDE COMPREHENSIVE
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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Watershed Conservation Authority (WCA)

Facility Name: Mt. Baldy Wilderness Preserve and Open Space

Facility Location: AIN 8675 015 915 & 8675 015 916

Project Name: Picnic Area and Waterless Restroom

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

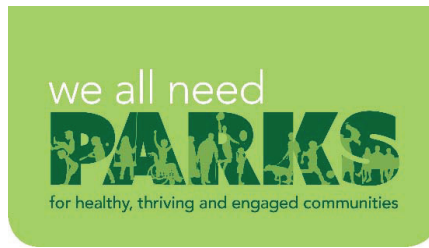
The project proposes the installation of a picnic area which is to include site development, landscaping, shade structures, tables, water fountains, and Forest Service-style waterless restrooms (two waterless vault toilets and storage closet) at the Mt. Baldy Wilderness Preserve, a 271 acre public open space property.

Cost Estimate:

\$750,000 (includes planning, permitting, cost of construction installation, and project management)



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Watershed Conservation Authority (WCA)

Facility Name: River Wilderness Park - Canyon Inn Site

Facility Location: AIN 8684 027 901, 8684 027 902 & 8684 027 903 (Azusa)

Project Name: Reconfiguring Existing El Encanto Site Parking and Road

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

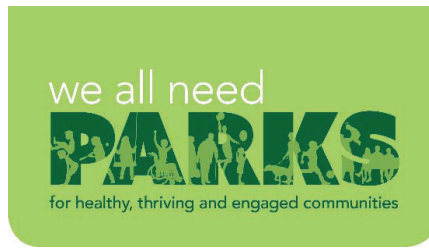
Replace existing park access road and parking lot at the River Wilderness Park and includes new paving, lighting, bioswales, landscaping, sidewalk and associated pedestrian features.

Cost Estimate:

\$1,500,000 for construction and project management.



LOS ANGELES COUNTYWIDE COMPREHENSIVE
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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Watershed Conservation Authority (WCA)

Facility Name: River Wilderness Park - Canyon Inn Site

Facility Location: AIN 8684 027 903 (Azusa)

Project Name: Utility Connection for the River Wilderness Park

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

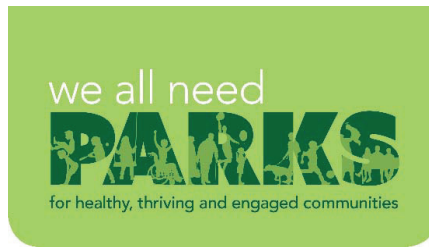
Establishing new connection to municipal water and sewer utilities by extending service lines from Mountain Laurel Way, along SR-39, to River Wilderness Park and into site, as well as, under-ground of existing overhead electrical and communications service lines within the park project area.

Cost Estimate:

\$2,200,000 for construction and project management.



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Watershed Conservation Authority (WCA)

Facility Name: River Wilderness Park - Canyon Inn Site

Facility Location: AIN 8684 027 903

Project Name: San Gabriel Mountains/RWP Visitor Center

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

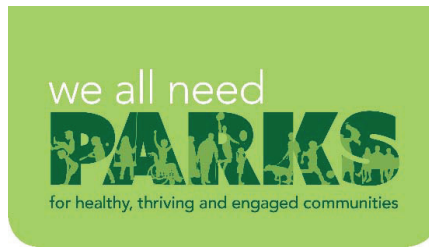
River Wilderness Park serves as a gateway hub and welcome center for the both the park and the San Gabriel Mountains National Monument. The visitor center complex includes an information center/concession/cafe facility, restrooms, deck, outdoor seating, plazas, area development, overlooks, and native landscaping.

Cost Estimate:

\$3,500,000 for visitor center and concession space, rest rooms, outdoor seating and walkways, and project management.



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Watershed Conservation Authority (WCA)

Facility Name: River Wilderness Park - El Encanto Site

Facility Location: AIN 8684 027 902

Project Name: Replace 2-story Park Office Facility and Meeting Room

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

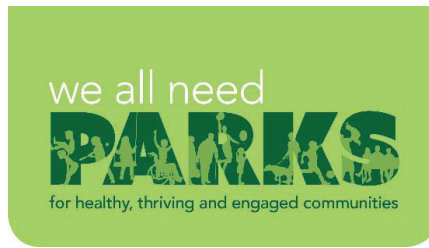
Reconstruction of existing facility for structural integrity, improved ADA accessibility, office space, and meeting space available for agency and public reservations. These improvements will serve as both agency work space in perpetuity, and to meet increasing demands for community meeting space.

Cost Estimate:

\$2,800,000 including Planning, Design, Construction and Project Management.



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Watershed Conservation Authority (WCA)

Facility Name: River Wilderness Park - El Encanto Site

Facility Location: AIN 8684 027 902 (Azusa)

Project Name: Newman's Roost Picnic Area Park Expansion

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

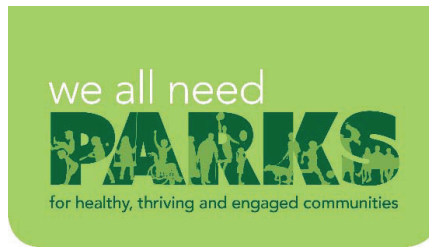
Installing an outdoor picnic area and bridge crossing oriented around naturalized drainages and ecological enhancements with impressive views of the San Gabriel River Canyon including picnic shelter, seating, outdoor classroom/amphitheater, lighting, bridge crossing, area development and landscape.

Cost Estimate:

\$2,150,000 including construction and project management.



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Watershed Conservation Authority (WCA)

Facility Name: Walnut Creek Habitat and Open Space

Facility Location: AIN 8385 016 905 & 8426 021 901 (San Dimas)

Project Name: New Recreation Building

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

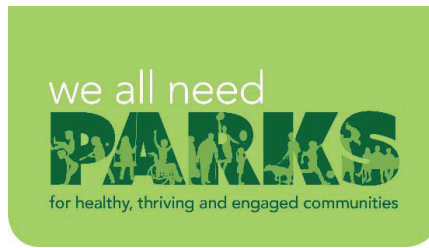
A 2-story (built c. 1929) Spanish Colonial Revival style structure, will be converted/rebuilt into a multi-purpose park recreation building for the general public and WCA use. Project elements includes interior and exterior renovations, a ranger/caretaker in-park residence, a public restroom, outdoor gathering space/plazas and flexible indoor meeting/educational spaces.

Cost Estimate:

\$2,500,000(planning, design, construction, construction management, & project management)



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Facility Type (choose one):



Open Space/Nature Center



Regional Specialty Facility

Agency Name: Watershed Conservation Authority (WCA)

Facility Name: Walnut Creek Habitat and Open Space

Facility Location: AIN 8385 016 905 & 8426 021 901 (San Dimas)

Project Name: Enhanced Trail System and Overlooks

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Facility

Description of Project:

Expand the network of trails, loops and connections within the project site to highlight vistas and the natural resources and enhance native landscape and habitat. Expand access to the eastern section of the Antonovich Trail and include trailhead improvements. Interpretive signage, benches and trash receptacles will be located along the trail system as hiker amenities.

Cost Estimate:

\$1,900,000 Planning, Design, Construction and Project Management



LOS ANGELES COUNTYWIDE COMPREHENSIVE
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