City of Covina
STUDY AREA PROFILE
STUDY AREA ID #93

- BASE MAP
- PARK METRICS
- WHERE ARE PARKS MOST NEEDED
- AMENITY QUANTITIES AND CONDITIONS
- PARK NEEDS FRAMEWORK
- PROJECT COST ESTIMATES
- PROJECT REPORTING FORM
- COMMUNITY ENGAGEMENT FORM
STUDY AREA BASE MAP

City of Covina

- Existing Park
- Existing Park Outside Study Area
- Existing School
- Other Open Space
PARK METRICS

PARK LAND: Is there enough park land for the population?

<table>
<thead>
<tr>
<th>PARK ACRES within study area</th>
<th>POPULATION</th>
<th>PARK ACRES PER 1,000</th>
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</thead>
<tbody>
<tr>
<td>48.9</td>
<td>48,408</td>
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</table>

The county average is 3.3 park acres per 1,000

PARK ACCESSIBILITY: Is park land located where everyone can access it?

<table>
<thead>
<tr>
<th>PARK ACRES PER 1,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>40% of population living within 1/2 MILE of a park</td>
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</table>

The county average is 49% of the population living within 1/2 mile of a park

PARK PRESSURE

How much park land is available to residents in the area around each park?

- **Cougar Park (1.05 Acres)**
  - 0.14 park acres per 1,000

- **Edna Park (1.54 Acres)**
  - 0.78 park acres per 1,000

- **Hollenbeck Park (9.5 Acres)**
  - 1.11 park acres per 1,000

- **Kelby Park (5.91 Acres)**
  - 1.15 park acres per 1,000

- **Covina Park (10.93 Acres)**
  - 2.19 park acres per 1,000

- **Heritage Plaza (1.52 Acres)**
  - 0.8 park acres per 1,000

- **Kahler Russell Park (16.45 Acres)**
  - 1.42 park acres per 1,000

- **Parque Xalapa (1.97 Acres)**
  - 0.36 park acres per 1,000
WHERE ARE PARKS MOST NEEDED?

PARK ACRE NEED + DISTANCE TO PARKS + POPULATION DENSITY

= PARK NEED

*Calculated using the following weighting: (20% x Park Acre Need) + (20% x Distance to Parks) + (60% x Population Density)

PARK NEED CATEGORY

Very High
High
Moderate
Low
Very Low
No Population
Area within 1/2 mile walk of a park

HOW MANY PEOPLE NEED PARKS?

Los Angeles County: 12,383 (26%)
Study Area: 1,511 (3%)
## AMENITY QUANTITIES AND CONDITIONS

<table>
<thead>
<tr>
<th>Park Name</th>
<th>Condition</th>
<th>General Infrastructure Condition</th>
<th>Tennis Courts</th>
<th>Basketball Courts</th>
<th>Baseball Fields</th>
<th>Soccer Fields</th>
<th>Multipurpose Fields</th>
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<th>Skate Parks</th>
<th>Picnic Shelters</th>
<th>Playgrounds</th>
<th>Swimming Pools</th>
<th>Dog Parks</th>
<th>Gymnasiums</th>
<th>Community/Rec Centers</th>
<th>Senior Centers</th>
<th>Restrooms</th>
<th>Total</th>
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</table>

### AMENITY CONDITIONS SUMMARY

- **Cougar Park**
- **Covina Park**
- **Edna Park**
- **Heritage Plaza**
- **Hollenbeck Park**
- **Kahler Russell Park**
## AMENITY QUANTITIES AND CONDITIONS

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<thead>
<tr>
<th>Park Name</th>
<th>Condition</th>
<th>General Infrastructure Condition</th>
<th>Open Lawn/Turf Area</th>
<th>Tennis Courts</th>
<th>Basketball Courts</th>
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<th>Skate Parks</th>
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<th>Community/Rec Centers</th>
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</tbody>
</table>

### AMENITY CONDITIONS SUMMARY

- **Kelby Park**: Green (Good)
- **Parque Xalapa**: Green (Good)

- Miles of trails inside parks: 4.4
- Miles of trails outside of parks: 1.9
PARK NEEDS FRAMEWORK: COUNTYWIDE ASSESSMENT OF NEED

The results of the analysis of the park metrics were used to determine an overall park need level for each Study Area. Please refer to Section 3.0 Park Needs Framework of the main report for additional information.

City of Covina (#93) has a moderate park need.
## PROJECT COST ESTIMATES

### Study Area:
City of Covina

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Add Community/Recreation Center at Kahler Russell Park</td>
<td>$6,300,000</td>
</tr>
<tr>
<td>2</td>
<td>Add Security Cameras at Heritage Plaza, Covina, Edna, Hollenbeck, Jalapa &amp; Kelby Parks</td>
<td>$36,000</td>
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<tr>
<td>3</td>
<td>Add Fitness Zones at Covina Park</td>
<td>$70,000</td>
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<td>Add Playgrounds at Hollenbeck Park</td>
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<td>5</td>
<td>Add Playgrounds at Kahler Russell Park</td>
<td>$500,000</td>
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<tr>
<td>6</td>
<td>Repair Restrooms at Hollenbeck, Covina, Kelby, Kahler Russell Parks</td>
<td>$112,000</td>
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<tr>
<td>7</td>
<td>Replace Basketball Courts at Hollenbeck Park</td>
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<td>8</td>
<td>Repair Infrastructure/General at Hollenbeck Park</td>
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<td>9</td>
<td>Add Tennis Courts at Covina Park</td>
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<td>10</td>
<td>Add Dog Parks at Area Near Barranca Ave</td>
<td>$695,200</td>
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### Study Area Total Costs

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
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<tbody>
<tr>
<td>TOTAL COST FOR PRIORITIZED PROJECTS</td>
<td>$9,958,222</td>
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<tr>
<td>TOTAL DEFERRED MAINTENANCE*</td>
<td>$2,438,357</td>
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<tr>
<td>Replace amenities in &quot;poor&quot; condition</td>
<td>$250,000</td>
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<tr>
<td>Repair amenities in &quot;fair&quot; condition</td>
<td>$2,188,357</td>
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<td>GRAND TOTAL</td>
<td>$12,396,579</td>
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Each Study Area prioritized 10 projects. These project lists are not intended to supersede or replace any planning documents, nor to obligate the lead agency to implement these projects. For further discussion of projects, please refer to the "Potential Park Projects and Cost Estimates" section of the report.

*Does not include repairs or replacement projects listed as prioritized projects.
Prioritized Project Reporting Form

Please provide descriptions of the park projects prioritized during your Study Area’s community engagement workshop. The details you provide will contribute to cost estimates that will be included with your projects in the final report of the LA Countywide Park Needs Assessment. Please be as specific as possible by providing all details that may have an impact on cost estimates (including quantities and acres where appropriate). Along with this form, please attach copies or scans of all voting forms presented at your engagement workshop.

Please return this form to robinson@parks.lacounty.gov no later than February 29, 2016

1. Project Name: Gymnasium at Kahler Russell Park

   Project Location (address, assessor’s parcel number, or nearest intersection):
   Kahler Russell Park - 735 North Glendora Avenue, Covina 91724

   Project Type (choose one):

   [ ] Repairs to Existing Amenities
   [✓] Add/Replace Amenities in Existing
   [ ] Park Build New Park or Specialty Facility (include acreage in description)

   Brief Description of Project:

   Construct a multi-functional gymnasium to house city-run and community programs.
2. **Project Name:** Install Camera Systems in Multiple Parks  
   **Project Location (address, assessor’s parcel number, or nearest intersection):**  
   Heritage Plaza, 400 N. Citrus Ave.; Covina Park, 301 N. Fourth Ave.; Edna Park, 220 W. Edna Pl.; Hollenbeck Park, 1250 N. Hollenbeck Ave.; Jalapa Park, Village Oaks Dr. & Garvey Ave.; Kelby Park, 815 N. Barranca Ave.  
   **Project Type (choose one):**  
   - Repairs to Existing Amenities  
   - Add/Replace Amenities in Existing Park  
   - Build New Park or Specialty Facility (include acreage in description)  
   **Brief Description of Project:**  
   Install security cameras in multiple parks

3. **Project Name:** Outdoor Exercise Equipment at Covina Park  
   **Project Location (address, assessor’s parcel number, or nearest intersection):**  
   301 N. Fourth Ave., Covina 91723  
   **Project Type (choose one):**  
   - Repairs to Existing Amenities  
   - Add/Replace Amenities in Existing Park  
   - Build New Park or Specialty Facility (include acreage in description)  
   **Brief Description of Project:**  
   Install outdoor exercise equipment
4. Project Name: Playground Equipment Replacement
   Project Location (address, assessor’s parcel number, or nearest intersection):
   Hollenbeck Park, 1250 N. Hollenbeck Ave., Covina 91722
   Project Type (choose one):
   □ Repairs to Existing Amenities
   ✔ Add/Replace Amenities in Existing Park
   □ Build New Park or Specialty Facility (include acreage in description)
   Brief Description of Project:
   Install new playground equipment

5. Project Name: Playground Equipment Replacement
   Project Location (address, assessor’s parcel number, or nearest intersection):
   Kahler Russell Park, 735 N. Glendora Ave., Covina 91724
   Project Type (choose one):
   □ Repairs to Existing Amenities
   ✔ Add/Replace Amenities in Existing Park
   □ Build New Park or Specialty Facility (include acreage in description)
   Brief Description of Project:
   Install new playground equipment
6. **Project Name:** Repair Park Restrooms at Multiple Parks  
**Project Location (address, assessor’s parcel number, or nearest intersection):**  
Hollenbeck Park, 1250 N. Hollenbeck Ave.; Covina Park, 301 N. Fourth Ave.; Kelby Park, 815 N. Barranca Ave.; Kahler Russell Park, 735 N. Glendora Ave.  
**Project Type (choose one):**

- ✔ Repairs to Existing Amenities  
- □ Add/Replace Amenities in Existing Park  
- □ Build New Park or Specialty Facility (include acreage in description)  

**Brief Description of Project:**  
Repair plumbing, fixtures, lighting, flooring in park restrooms at multiple parks

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7. **Project Name:** Hollenbeck Park Basketball Courts  
**Project Location (address, assessor’s parcel number, or nearest intersection):**  
1250 N. Hollenbeck Ave., Covina 91722  
**Project Type (choose one):**

- □ Repairs to Existing Amenities  
- ✔ Add/Replace Amenities in Existing Park  
- □ Build New Park or Specialty Facility (include acreage in description)  

**Brief Description of Project:**  
Replace existing basketball courts with new lighted courts
8. Project Name: Hollenbeck Park Infrastructure Improvements  
Project Location (address, assessor’s parcel number, or nearest intersection):  
1250 N. Hollenbeck Ave., Covina 91722  
Project Type (choose one):  
☑ Repairs to Existing Amenities  
☐ Add/Replace Amenities in Existing Park  
☐ Build New Park or Specialty Facility (include acreage in description)  
Brief Description of Project:  
Resurface parking lots, repair irrigation, repair fencing

9. Project Name: Tennis Court  
Project Location (address, assessor’s parcel number, or nearest intersection):  
Covina Park, 301 N. Fourth Ave., Covina 91723  
Project Type (choose one):  
☐ Repairs to Existing Amenities  
☑ Add/Replace Amenities in Existing Park  
☐ Build New Park or Specialty Facility (include acreage in description)  
Brief Description of Project:  
Construct one lighted tennis court
10. Project Name: Dog Park

Project Location (address, assessor’s parcel number, or nearest intersection):

707 N. Barranca Ave., Covina 91723

Project Type (choose one):

☐ Repairs to Existing Amenities
☐ Add/Replace Amenities in Existing Park
☑ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

Construct a dog park on approximately 1 acre. No land acquisition is required.

If the projects reported on this form were subject to any type review process, please give a brief description of that process:

n/a

Please return this form to rrobinson@parks.lacounty.gov no later than February 29, 2016
We all need PARKS

Community Engagement Plan

A Community Engagement Meeting must be held in each Study Area between December 1, 2015 and February 15, 2016. The meeting can be run by city staff or by a community-based organization of your choice. The meeting facilitator must attend one of three trainings. At the training, facilitators will receive all information needed to hold the meeting. To offset the cost of the Community Engagement Meeting, a $2,500 stipend is available for each Study Area.

Please answer the questions below and return this form to Rita Robinson rroblnson@parks.lacounty.gov by October 15, 2015

Please tell us about your community engagement meeting:

- **Date:** Saturday, January 23, 2016
- **Time:** 10 a.m.
- **Location:** City Hall Council Chambers, 125 E. College Street, Covina
  - Parking provided
  - Accessible by public transportation

What translation services (if any) will be provided? Languages: Spanish

Who will be facilitating your community engagement event(s)?

- City Staff
- Community-Based Organization. Name of CBO:

Please provide the contact information for the primary facilitator and any secondary facilitator (if applicable) that will be attending the mandatory training. You may have a maximum of 2 people.

<table>
<thead>
<tr>
<th>Name</th>
<th>Title</th>
<th>Address</th>
<th>Phone</th>
<th>Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amy Hall-McGrade</td>
<td>Parks &amp; Recreation Director</td>
<td>1250 N. Hollenbeck Ave, Covina</td>
<td>(626) 972-3335</td>
<td><a href="mailto:ahallmcgrade@covinca.gov">ahallmcgrade@covinca.gov</a></td>
</tr>
<tr>
<td>Lisa Evans</td>
<td>Parks &amp; Recreation Manager</td>
<td>1250 N. Hollenbeck Ave, Covina</td>
<td>(626) 972-3335</td>
<td><a href="mailto:levans@covinca.gov">levans@covinca.gov</a></td>
</tr>
</tbody>
</table>

Please rank your preference for a mandatory facilitator training date. Space is limited at each training and spaces will be reserved based on the timely return of this form.

<table>
<thead>
<tr>
<th>Date</th>
<th>Time</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Monday—November 16, 2015 10:00am-12:00pm</td>
<td>Roy Anderson Recreation Center</td>
</tr>
<tr>
<td>2</td>
<td>Tuesday—November 17, 2015 6:30pm-8:30pm</td>
<td>Los Angeles County Arboretum</td>
</tr>
<tr>
<td>3</td>
<td>Saturday—November 21, 2015 10:00am-12:00pm</td>
<td>San Fernando Park</td>
</tr>
</tbody>
</table>

Please describe how you will promote your engagement meeting (select all that apply):

- Publicly posted notice
- Mailers
- Website
- Social Media
- Canvasing
- Television/Radio
- Other

Please describe your attendance goal (# of attendees): 200

Please provide any additional details related to your action plan for engaging the community:

- Will most likely conduct more than one meeting in order to reach out to as many community groups and community members as possible.

The list of prioritized parks projects generated at the community engagement meeting is due to the County by February 29, 2016.