City of Malibu
STUDY AREA PROFILE
STUDY AREA ID #75

• BASE MAP
• PARK METRICS
• WHERE ARE PARKS MOST NEEDED
• AMENITY QUANTITIES AND CONDITIONS
• PARK NEEDS FRAMEWORK
• PROJECT COST ESTIMATES
• PROJECT REPORTING FORM
• COMMUNITY ENGAGEMENT FORM
## PARK METRICS

### PARK LAND: Is there enough park land for the population?

<table>
<thead>
<tr>
<th>PARK ACRES within study area</th>
<th>POPULATION</th>
<th>PARK ACRES PER 1,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>116.97</td>
<td>12,848</td>
<td>9.1</td>
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</table>

The county average is 3.3 park acres per 1,000

*This section does not include the 1,622 acres of regional open space, nature preserves, or State and National Forest land in this Study Area.

### PARK ACCESSIBILITY: Is park land located where everyone can access it?

- 25% of population living within 1/2 mile of a park

The county average is 49% of the population living within 1/2 mile of a park

### PARK PRESSURE

How much park land is available to residents in the area around each park?

- **Hendler Open Space (1.66 Acres)**
  - 3.33 park acres per 1,000

- **Las Flores Creek Park (4.01 Acres)**
  - 6.61 park acres per 1,000

- **Malibu Bluffs Rec. Area (92.58 Acres)**
  - 122.55 park acres per 1,000

- **Malibu Equestrian Park (10.0 Acres)**
  - 4.5 park acres per 1,000

- **Trancas Canyon Park (8.67 Acres)**
  - 21.6 park acres per 1,000
WHERE ARE PARKS MOST NEEDED?

PARK ACRE NEED + DISTANCE TO PARKS + POPULATION DENSITY

= PARK NEED

*Calculated using the following weighting: (20% x Park Acre Need) + (20% x Distance to Parks) + (60% x Population Density)

PARK NEED CATEGORY
- Very High
- High
- Moderate
- Low
- Very Low
- Low
- No Population
- Area within 1/2 mile walk of a park

HOW MANY PEOPLE NEED PARKS?

<table>
<thead>
<tr>
<th>Los Angeles County</th>
<th>Study Area</th>
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<tbody>
<tr>
<td>23%</td>
<td>12,806 (100%)</td>
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<td>28%</td>
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</table>
## AMENITY QUANTITIES AND CONDITIONS

<table>
<thead>
<tr>
<th>Park Name</th>
<th>General Infrastructure Condition</th>
<th>Open Lawn Turf Area</th>
<th>Tennis Courts</th>
<th>Basketball Courts</th>
<th>Baseball Fields</th>
<th>Soccer Fields</th>
<th>Multipurpose Fields</th>
<th>Fitness Zones</th>
<th>Skate Parks</th>
<th>Picnic Shelters</th>
<th>Playgrounds</th>
<th>Swimming Pools</th>
<th>Splash Pools</th>
<th>Dog Parks</th>
<th>Gymnasiums</th>
<th>Community/Rec Centers</th>
<th>Senior Centers</th>
<th>Restrooms</th>
<th>Totals</th>
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<tr>
<td>Hendler Open Space</td>
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</tbody>
</table>

### AMENITY CONDITIONS SUMMARY

- Las Flores Creek Park
- Malibu Bluffs Rec. Area
- Malibu Equestrian Park
- Trancas Canyon Park

Miles of trails inside parks: 4.6
Miles of trails outside of parks: 1
PARK NEEDS FRAMEWORK: COUNTYWIDE ASSESSMENT OF NEED

The results of the analysis of the park metrics were used to determine an overall park need level for each Study Area. Please refer to Section 3.0 Park Needs Framework of the main report for additional information.

City of Malibu (#75) has a very low park need.
## PROJECT COST ESTIMATES

**Study Area:**
City of Malibu

### Prioritized Projects

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Add Artificial Turf Soccer Fields at Malibu Bluffs Park</td>
<td>$4,700,000</td>
</tr>
<tr>
<td>2</td>
<td>Add Baseball Fields at Malibu Bluffs Park</td>
<td>$1,880,000</td>
</tr>
<tr>
<td>3</td>
<td>Add Community/Recreation Center at Malibu Bluffs Park</td>
<td>$6,300,000</td>
</tr>
<tr>
<td>4</td>
<td>Add Pools/Aquatic Facilities at Malibu Bluffs Park</td>
<td>$8,290,000</td>
</tr>
<tr>
<td>5</td>
<td>Add Amphitheater at Malibu Bluffs Park</td>
<td>$1,550,000</td>
</tr>
<tr>
<td>6</td>
<td>Add Dog Parks at Malibu Bluffs Park</td>
<td>$695,200</td>
</tr>
<tr>
<td>7</td>
<td>Add Skate Parks at Malibu Bluffs Park</td>
<td>$775,000</td>
</tr>
<tr>
<td>8</td>
<td>Add Park shade at Legacy Park</td>
<td>$410,000</td>
</tr>
<tr>
<td>9</td>
<td>Add Benches at Legacy Park</td>
<td>$313,740</td>
</tr>
<tr>
<td>10</td>
<td>Repair Parking at Lechuza Beach</td>
<td>$32,670</td>
</tr>
</tbody>
</table>

### Study Area Total Costs

<p>| | |</p>
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td><strong>TOTAL COST FOR PRIORITIZED PROJECTS</strong></td>
<td><strong>$24,946,610</strong></td>
</tr>
<tr>
<td><strong>TOTAL DEFERRED MAINTENANCE</strong></td>
<td><strong>$2,727,807</strong></td>
</tr>
<tr>
<td>Replace amenities in &quot;poor&quot; condition</td>
<td>$0</td>
</tr>
<tr>
<td>Repair amenities in &quot;fair&quot; condition</td>
<td>$2,727,807</td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td><strong>$27,674,417</strong></td>
</tr>
</tbody>
</table>

Each Study Area prioritized 10 projects. These project lists are not intended to supersede or replace any planning documents, nor to obligate the lead agency to implement these projects. For further discussion of projects, please refer to the "Potential Park Projects and Cost Estimates" section of the report.

*Does not include repairs or replacement projects listed as prioritized projects.*
Prioritized Project Reporting Form

Please provide descriptions of the park projects prioritized during your Study Area’s community engagement workshop. The details you provide will contribute to cost estimates that will be included with your projects in the final report of the LA Countywide Park Needs Assessment. Please be as specific as possible by providing all details that may have an impact on cost estimates (including quantities and acres where appropriate). Along with this form, please attach copies or scans of all voting forms presented at your engagement workshop.

Please return this form to robinson@parks.lacounty.gov no later than February 29, 2016

1. Project Name: Malibu Bluffs Park
   Project Location (address, assessor’s parcel number, or nearest intersection):
   24250 Pacific Coast Highway, Malibu, CA 90265

   Project Type (choose one):
   - [ ] Repairs to Existing Amenities
   - [✓] Add/Replace Amenities in Existing
   - [ ] Park Build New Park or Specialty Facility (include acreage in description)

   Brief Description of Project:
   
   New Soccer Fields
2. Project Name: Malibu Bluffs Park
   Project Location (address, assessor’s parcel number, or nearest intersection):
   24250 Pacific Coast Highway, Malibu, CA 90265
   Project Type (choose one):
   - [ ] Repairs to Existing Amenities
   - [x] Add/Replace Amenities in Existing Park
   - [ ] Build New Park or Specialty Facility (include acreage in description)
   
   Brief Description of Project:
   New Baseball Fields

3. Project Name: Malibu Bluffs Park
   Project Location (address, assessor’s parcel number, or nearest intersection):
   24250 Pacific Coast Highway, Malibu, CA 90265
   Project Type (choose one):
   - [ ] Repairs to Existing Amenities
   - [x] Add/Replace Amenities in Existing Park
   - [ ] Build New Park or Specialty Facility (include acreage in description)
   
   Brief Description of Project:
   New Community Center
4. Project Name: Malibu Bluffs Park  
Project Location (address, assessor’s parcel number, or nearest intersection):
   24250 Pacific Coast Highway, Malibu, CA 90265

Project Type (choose one):

☐ Repairs to Existing Amenities
☑ Add/Replace Amenities in Existing Park
☐ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

New Swimming Pool

5. Project Name: Malibu Bluffs Park  
Project Location (address, assessor’s parcel number, or nearest intersection):
   24250 Pacific Coast Highway, Malibu, CA 90265

Project Type (choose one):

☐ Repairs to Existing Amenities
☑ Add/Replace Amenities in Existing Park
☐ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

New Amphitheatre
6. Project Name: Malibu Bluffs Park
   Project Location (address, assessor’s parcel number, or nearest intersection):
   24250 Pacific Coast Highway, Malibu, CA 90265

   Project Type (choose one):
   - [ ] Repairs to Existing Amenities
   - [x] Add/Replace Amenities in Existing Park
   - [ ] Build New Park or Specialty Facility (include acreage in description)

   Brief Description of Project:
   Dog Park

7. Project Name: Malibu Bluffs Park
   Project Location (address, assessor’s parcel number, or nearest intersection):
   24250 Pacific Coast Highway, Malibu, CA 90265

   Project Type (choose one):
   - [ ] Repairs to Existing Amenities
   - [x] Add/Replace Amenities in Existing Park
   - [ ] Build New Park or Specialty Facility (include acreage in description)

   Brief Description of Project:
   Add Skate Park
8. Project Name: Legacy Park
   Project Location (address, assessor’s parcel number, or nearest intersection):
   23500 Civic Center Way, Malibu, CA 90625
   Project Type (choose one):
   - [ ] Repairs to Existing Amenities
   - [x] Add/Replace Amenities in Existing Park
   - [ ] Build New Park or Specialty Facility (include acreage in description)
   Brief Description of Project:
   Add shade structure to the park for visitors to use

9. Project Name: Legacy Park
   Project Location (address, assessor’s parcel number, or nearest intersection):
   23500 Civic Center Way, Malibu, CA 90265
   Project Type (choose one):
   - [ ] Repairs to Existing Amenities
   - [x] Add/Replace Amenities in Existing Park
   - [ ] Build New Park or Specialty Facility (include acreage in description)
   Brief Description of Project:
   Add benches throughout park and along trails, and restrooms
10. Project Name: Lechuza Beach Access

Project Location (address, assessor’s parcel number, or nearest intersection):

Broad Beach Road and Bunnie Lane

Project Type (choose one):

☐ Repairs to Existing Amenities
☐ Add/Replace Amenities in Existing Park
☐ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

Improve beach access trail and parking lot

If the projects reported on this form were subject to any type review process, please give a brief description of that process:

Please return this form to rrobinson@parks.lacounty.gov no later than February 29, 2016
Please describe your attendance goal (~1 of attendees)

The list of prioritized parks projects generated at the community engagement meeting is due to the County by February 29, 2016.