



City of Avalon - Channel Islands North

STUDY AREA PROFILE

STUDY AREA ID #53

- BASE MAP
- PARK METRICS
- WHERE ARE PARKS MOST NEEDED
- AMENITY QUANTITIES AND CONDITIONS
- PARK NEEDS FRAMEWORK
- PROJECT COST ESTIMATES
- PROJECT REPORTING FORM
- COMMUNITY ENGAGEMENT FORM





STUDY AREA BASE MAP



City of Avalon - Channel Islands
North

Existing Park

Existing School

Existing Park Outside Study Area

Other Open Space

PARK METRICS



PARK LAND: Is there enough park land for the population?

4.3 PARK ACRES
within study area

4,189
POPULATION

1 PARK ACRES
PER 1,000

The county average is 3.3 park acres per 1,000

PARK ACCESSIBILITY: Is park land located where everyone can access it?

59%

of population living
WITHIN 1/2 MILE
of a park

The county average is 49% of the population living
within 1/2 mile of a park

PARK PRESSURE

How much park land is available to residents in the area around each park?

Avalon City Park (0.44 Acres)

0.55 park acres per 1,000

Avalon Veterans Memorial Park (0.91 Acres)

1.74 park acres per 1,000

Joe Machado Field (2.19 Acres)

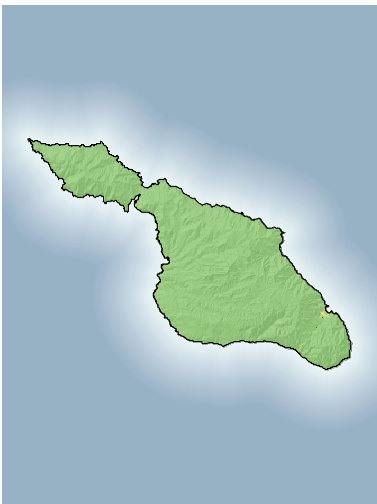
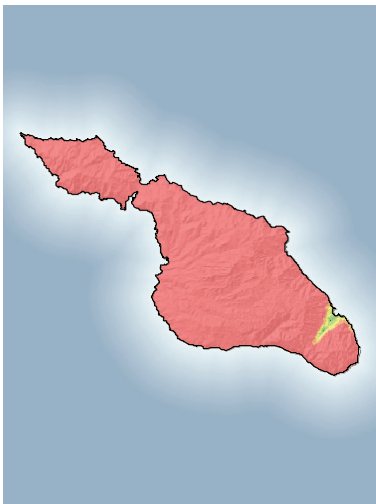
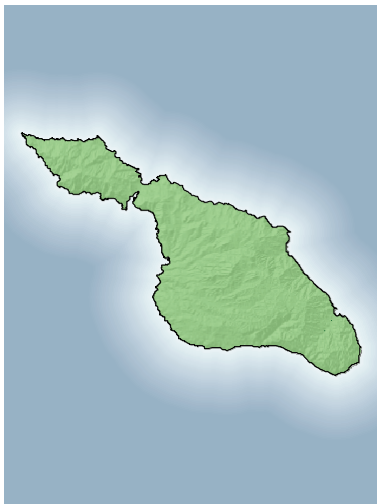
9.96. park acres per 1,000

People's Park (0.72 Acres)

0.27 park acres per 1,000

WHERE ARE PARKS MOST NEEDED?

PARK ACRE NEED + DISTANCE TO PARKS + POPULATION DENSITY



= PARK NEED

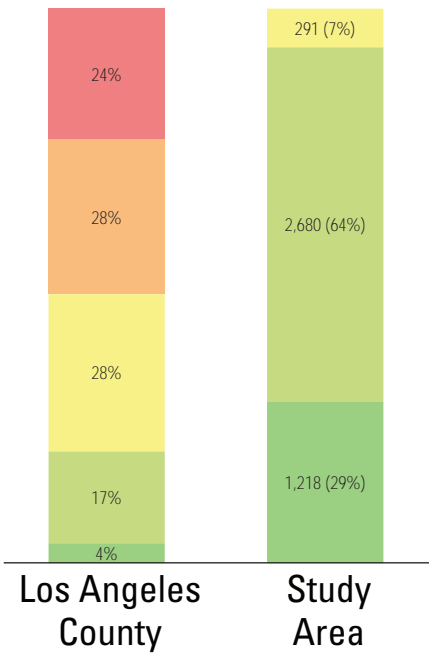
*Calculated using the following weighting: (20% x Park Acre Need) + (20% x Distance to Parks) + (60% x Population Density)



PARK NEED CATEGORY

- Very High
- High
- Moderate
- Low
- Very Low
- No Population
- Area within 1/2 mile walk of a park

HOW MANY PEOPLE NEED PARKS?



AMENITY QUANTITIES AND CONDITIONS

Park Name	Condition	General Infrastructure Condition	Open Lawn/ Turf Area	Amenities																
				Tennis Courts	Basketball Courts	Baseball Fields	Soccer Fields	Multipurpose Fields	Fitness Zones	Skate Parks	Picnic Shelters	Playgrounds	Swimming Pools	Splash Pads	Dog Parks	Gymnasiums	Community/Rec Centers	Senior Centers	Restrooms	Total
Avalon City Park	Good																		0	
	Fair																	2	2	
	Poor											1							1	
Avalon Veterans Memorial Park	Good																		0	
	Fair																		0	
	Poor																		0	
Joe Machado Field	Good						1											2	3	
	Fair																		0	
	Poor																		0	
People's Park	Good																	2	2	
	Fair										1								1	
	Poor																		0	
Totals:	Good			0	0	0	0	1	0	0	0	0	0	0	0	0	0	4	5	
	Fair			0	0	0	0	0	0	0	0	1	0	0	0	0	0	2	3	
	Poor			0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	

AMENITY CONDITIONS SUMMARY



Avalon City Park



Joe Machado Field



People's Park

Miles of trails inside parks: 0

Miles of trails outside of parks: 0

PARK NEEDS FRAMEWORK: COUNTYWIDE ASSESSMENT OF NEED

The results of the analysis of the park metrics were used to determine an overall park need level for each Study Area. Please refer to Section 3.0 Park Needs Framework of the main report for additional information.

City of Avalon - Channel Islands North (#53) has a very low park need.



PROJECT COST ESTIMATES



Study Area:

City of Avalon - Channel Islands North

Study Area ID

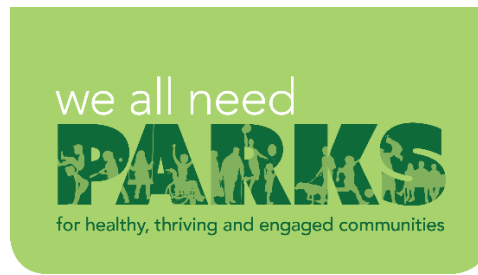
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Prioritized Projects

Project Number	Project Description	Cost
1-3	Build New Community Park	\$69,060,133
	New Park Tasks:	
	Land Acquisition	\$49,190,133
	Infrastructure/General	\$5,280,000
	Community/Recreation Center	\$6,300,000
	Pools/Aquatic Facilities	\$8,290,000
4	Add Basketball Courts at Proposed Community Center	\$482,022
5	Add Fitness Zones at Joe Machado Field in People's Park	\$70,000
6	Repair Infrastructure/General at People's Park	\$100,000
7	Add Dog Parks at People's Park	\$695,200
8	Add Park furniture at Avalon Veterans Memorial Park	\$71,574
9	Add Park shade at Avalon Veterans Memorial Park	\$410,000
10	Add Kayak Storage (Storage Shed) at Avalon Veterans Memorial Park	\$32,000
Study Area Total Costs		
	TOTAL COST FOR PRIORITIZED PROJECTS	\$70,920,929
	TOTAL DEFERRED MAINTENANCE*	\$570,422
	Replace amenities in "poor" condition	\$500,000
	Repair amenities in "fair" condition	\$70,422
	GRAND TOTAL	\$71,491,351

Each Study Area prioritized 10 projects. These project lists are not intended to supersede or replace any planning documents, nor to obligate the lead agency to implement these projects. For further discussion of projects, please refer to the "Potential Park Projects and Cost Estimates" section of the report.

*Does not include repairs or replacement projects listed as prioritized projects.



Study Area Name:

Avalon, CA

Prioritized Project Reporting Form

Please provide descriptions of the park projects prioritized during your Study Area's community engagement workshop. The details you provide will contribute to cost estimates that will be included with your projects in the final report of the LA Countywide Park Needs Assessment. Please be as specific as possible by providing all details that may have an impact on cost estimates (including quantities and acres where appropriate). Along with this form, please attach copies or scans of all voting forms presented at your engagement workshop.

Please return this form to robinson@parks.lacounty.gov no later than February 29, 2016

1. Project Name: Community Center and Pool

Project Location (address, assessor's parcel number, or nearest intersection):

TBD/Land Acquisition

Project Type (choose one):

- ☐ Repairs to Existing Amenities
- ☐ Add/Replace Amenities in Existing
- ☒ Park Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

Land acquisition required. Community Center to include fitness space to teach and promote fitness, with state-of-the-art machines, and rentable space. Community Center will also have a swimming pool.



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT

2. Project Name: Indoor Basketball Court

Project Location (address, assessor's parcel number, or nearest intersection):

At proposed Community Center

Project Type (choose one):

- ☐ Repairs to Existing Amenities
- ☒ Add/Replace Amenities in Existing Park
- ☐ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

Indoor Basketball court

3. Project Name: Fitness Zone

Project Location (address, assessor's parcel number, or nearest intersection):

People Park to Joe Machado Field

Project Type (choose one):

- ☐ Repairs to Existing Amenities
- ☒ Add/Replace Amenities in Existing Park
- ☐ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

Clustered fitness equipment with signage



4. Project Name: People's Park

Project Location (address, assessor's parcel number, or nearest intersection):

People's Park

Project Type (choose one):

- ☒ Repairs to Existing Amenities
- ☐ Add/Replace Amenities in Existing Park
- ☐ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

Repair open space, lighting, BBQs, landscaping, infrastructure improvements

5. Project Name: Dog Park

Project Location (address, assessor's parcel number, or nearest intersection):

People's Park

Project Type (choose one):

- ☐ Repairs to Existing Amenities
- ☒ Add/Replace Amenities in Existing Park
- ☐ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

Place for the dogs to play



6. Project Name: Mole Park/Vetrans Park

Project Location (address, assessor's parcel number, or nearest intersection):

Mole Park/Vetrans Park

Project Type (choose one):

- ☐ Repairs to Existing Amenities
- ☒ Add/Replace Amenities in Existing Park
- ☐ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

BBQs, netting fencing, lighting.

7. Project Name: Shade/Shade Structure

Project Location (address, assessor's parcel number, or nearest intersection):

Mole Park/Vetrans Park

Project Type (choose one):

- ☐ Repairs to Existing Amenities
- ☒ Add/Replace Amenities in Existing Park
- ☐ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

Shade Structure



8. Project Name: Kayak Storage

Project Location (address, assessor's parcel number, or nearest intersection):

Mole Park/Vetrans Park

Project Type (choose one):

- ☐ Repairs to Existing Amenities
- ☒ Add/Replace Amenities in Existing Park
- ☐ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

Kayak Storage

9. Project Name:

Project Location (address, assessor's parcel number, or nearest intersection):

Project Type (choose one):

- ☐ Repairs to Existing Amenities
- ☐ Add/Replace Amenities in Existing Park
- ☐ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:



10. Project Name:

Project Location (address, assessor's parcel number, or nearest intersection):

Project Type (choose one):

- ☐ Repairs to Existing Amenities
- ☐ Add/Replace Amenities in Existing Park
- ☐ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

If the projects reported on this form were subject to any type review process, please give a brief description of that process:

**Please return this form to rrobinson@parks.lacounty.gov
no later than **February 29, 2016****





We all need **PARKS**

Study Area: 11276

Community Engagement Plan

A Community Engagement Meeting must be held in each Study Area between December 1, 2015 and February 15, 2016. The meeting can be run by city staff or by a community-based organization of your choice. The meeting facilitator must attend one of three trainings. At the training, facilitators will receive all information needed to hold the meeting. To offset the cost of the Community Engagement Meeting, a \$2,500 stipend is available for each Study Area.

Please answer the questions below and return this form to Rita Robinson
robinson@parks.lacounty.gov by October 15, 2015

Please tell us about your community engagement meeting:

Date: 01/27/2015

Time: 6:00pm

Location: City Council Chamber

☒ Parking provided

☒ Accessible by public transportation

What translation services (if any) will be provided? Languages: Spanish

Who will be facilitating your community engagement event(s)?

☒ City Staff

☐ Community-Based Organization, Name of CBO:

Please provide the contact information for the primary facilitator **and** any secondary facilitator (if applicable) that will be attending the mandatory training. You may have a **maximum** of 2 people.

Name: David Hart

Title: Recreation Coordinator

Address: box 707

Phone: 310 510 0220 ext. 231

Email: dhart@cityofavalon.com

Name:

Title:

Address:

Phone:

Email:

Please rank your preference for a mandatory facilitator training date. Space is limited at each training and spaces will be reserved based on the timely return of this form.

- | | | | |
|---|-----------------------------|-----------------|--------------------------------|
| 2 | Monday--November 16, 2015 | 10:00am-12:00pm | Roy Anderson Recreation Center |
| 3 | Tuesday--November 17, 2015 | 6:30pm-8:30pm | Los Angeles County Arboretum |
| 1 | Saturday--November 21, 2015 | 10:00am-12:00pm | San Fernando Park |

Please describe how you will promote your engagement meeting (select all that apply):

☒ Publicly posted notice

☐ Mailers

☒ Website

☒ Social Media

☒ Canvassing

☒ Television/Radio

☐ Other

Please describe your attendance goal (# of attendees): 50

Please provide any additional details related to your action plan for engaging the community:

The list of prioritized parks projects generated at the community engagement meeting is due to the County by **February 29, 2016**.