City of Avalon - Channel Islands North

STUDY AREA PROFILE

STUDY AREA ID #53

- BASE MAP
- PARK METRICS
- WHERE ARE PARKS MOST NEEDED
- AMENITY QUANTITIES AND CONDITIONS
- PARK NEEDS FRAMEWORK
- PROJECT COST ESTIMATES
- PROJECT REPORTING FORM
- COMMUNITY ENGAGEMENT FORM
PARK METRICS

PARK LAND: Is there enough park land for the population?

<table>
<thead>
<tr>
<th>PARK ACRES within study area</th>
<th>POPULATION</th>
<th>PARK ACRES PER 1,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>4.3</td>
<td>4,189</td>
<td>1</td>
</tr>
</tbody>
</table>

The county average is 3.3 park acres per 1,000

PARK ACCESSIBILITY: Is park land located where everyone can access it?

59% of population living within 1/2 mile of a park

The county average is 49% of the population living within 1/2 mile of a park

PARK PRESSURE
How much park land is available to residents in the area around each park?

Avalon City Park (0.44 Acres)
0.55 park acres per 1,000

Avalon Veterans Memorial Park (0.91 Acres)
1.74 park acres per 1,000

Joe Machado Field (2.19 Acres)
9.96 park acres per 1,000

People’s Park (0.72 Acres)
0.27 park acres per 1,000
WHERE ARE PARKS MOST NEEDED?

PARK ACRE NEED + DISTANCE TO PARKS + POPULATION DENSITY

= PARK NEED

*Calculated using the following weighting: (20% x Park Acre Need) + (20% x Distance to Parks) + (60% x Population Density)

PARK NEED CATEGORY
- Very High
- High
- Moderate
- Low
- Very Low
- No Population

Area within 1/2 mile walk of a park

HOW MANY PEOPLE NEED PARKS?

<table>
<thead>
<tr>
<th>Los Angeles County</th>
<th>Study Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>209 (7%)</td>
<td>2,860 (64%)</td>
</tr>
<tr>
<td>2,218 (25%)</td>
<td>123 (4%)</td>
</tr>
<tr>
<td>203 (6%)</td>
<td>107 (4%)</td>
</tr>
<tr>
<td>254 (8%)</td>
<td>177 (7%)</td>
</tr>
<tr>
<td>203 (6%)</td>
<td>108 (4%)</td>
</tr>
</tbody>
</table>

Los Angeles Countywide Comprehensive Park & Recreation Needs Assessment

APPENDIX A
# AMENITY QUANTITIES AND CONDITIONS

<table>
<thead>
<tr>
<th>Park Name</th>
<th>Condition</th>
<th>General Infrastructure Condition</th>
<th>Open Lawn/Turf Area</th>
<th>Tennis Courts</th>
<th>Basketball Courts</th>
<th>Baseball Fields</th>
<th>Soccer Fields</th>
<th>Multipurpose Fields</th>
<th>Fitness Zones</th>
<th>Skate Parks</th>
<th>Picnic Shelters</th>
<th>Playgrounds</th>
<th>Swimming Pools</th>
<th>Splash Pools</th>
<th>Dog Parks</th>
<th>Gymnasiums</th>
<th>Community/Rec Centers</th>
<th>Senior Centers</th>
<th>Restrooms</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Avalon City Park</td>
<td>Good</td>
<td>0</td>
<td>2</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Avalon Veterans Memorial Park</td>
<td>Good</td>
<td>1</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Joe Machado Field</td>
<td>Good</td>
<td>1</td>
<td>2</td>
<td>3</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>People's Park</td>
<td>Good</td>
<td>1</td>
<td>2</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Totals:</strong></td>
<td>Good</td>
<td>0</td>
<td>1</td>
<td>5</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Fair</td>
<td>0</td>
<td>1</td>
<td>3</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Poor</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

## AMENITY CONDITIONS SUMMARY

- **Avalon City Park**
- **Joe Machado Field**
- **People's Park**

Miles of trails inside parks: 0
Miles of trails outside of parks: 0
PARK NEEDS FRAMEWORK: COUNTYWIDE ASSESSMENT OF NEED

The results of the analysis of the park metrics were used to determine an overall park need level for each Study Area. Please refer to Section 3.0 Park Needs Framework of the main report for additional information.

City of Avalon - Channel Islands North (#53) has a very low park need.
**PROJECT COST ESTIMATES**

**Study Area:**
City of Avalon - Channel Islands North

<table>
<thead>
<tr>
<th>Prioritized Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Number</strong></td>
</tr>
<tr>
<td>1-3</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>4</td>
</tr>
<tr>
<td>5</td>
</tr>
<tr>
<td>6</td>
</tr>
<tr>
<td>7</td>
</tr>
<tr>
<td>8</td>
</tr>
<tr>
<td>9</td>
</tr>
<tr>
<td>10</td>
</tr>
</tbody>
</table>

**Study Area Total Costs**

<table>
<thead>
<tr>
<th><strong>Study Area Total Costs</strong></th>
<th><strong>Total Cost</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL COST FOR PRIORITIZED PROJECTS</td>
<td>$70,920,929</td>
</tr>
<tr>
<td>TOTAL DEFERRED MAINTENANCE*</td>
<td>$570,422</td>
</tr>
<tr>
<td>Replace amenities in &quot;poor&quot; condition</td>
<td>$500,000</td>
</tr>
<tr>
<td>Repair amenities in &quot;fair&quot; condition</td>
<td>$70,422</td>
</tr>
<tr>
<td>GRAND TOTAL</td>
<td>$71,491,351</td>
</tr>
</tbody>
</table>

*Each Study Area prioritized 10 projects. These project lists are not intended to supersede or replace any planning documents, nor to obligate the lead agency to implement these projects. For further discussion of projects, please refer to the “Potential Park Projects and Cost Estimates” section of the report.*

*Does not include repairs or replacement projects listed as prioritized projects.*
Prioritized Project Reporting Form

Please provide descriptions of the park projects prioritized during your Study Area’s community engagement workshop. The details you provide will contribute to cost estimates that will be included with your projects in the final report of the LA Countywide Park Needs Assessment. Please be as specific as possible by providing all details that may have an impact on cost estimates (including quantities and acres where appropriate). Along with this form, please attach copies or scans of all voting forms presented at your engagement workshop.

Please return this form to robinson@parks.lacounty.gov no later than February 29, 2016

1. Project Name: Community Center and Pool
   Project Location (address, assessor’s parcel number, or nearest intersection):
     TBD/Land Acquisition
   Project Type (choose one):
     □ Repairs to Existing Amenities
     □ Add/Replace Amenities in Existing
     ✔ Park Build New Park or Specialty Facility (include acreage in description)
   Brief Description of Project:
     Land acquisition required. Community Center to include fitness space to teach and promote fitness, with state-of-the-art machines, and rentable space. Community Center will also have a swimming pool.
2. **Project Name:** Indoor Basketball Court  
   **Project Location** (address, assessor’s parcel number, or nearest intersection):  
   At proposed Community Center  
   **Project Type** (choose one):  
   - [ ] Repairs to Existing Amenities  
   - [x] Add/Replace Amenities in Existing Park  
   - [ ] Build New Park or Specialty Facility (include acreage in description)  
   **Brief Description of Project:**  
   Indoor Basketball court  

3. **Project Name:** Fitness Zone  
   **Project Location** (address, assessor’s parcel number, or nearest intersection):  
   People Park to Joe Machado Field  
   **Project Type** (choose one):  
   - [ ] Repairs to Existing Amenities  
   - [x] Add/Replace Amenities in Existing Park  
   - [ ] Build New Park or Specialty Facility (include acreage in description)  
   **Brief Description of Project:**  
   Clustered fitness equipment with signage
4. Project Name: People’s Park

Project Location (address, assessor’s parcel number, or nearest intersection):

People’s Park

Project Type (choose one):

- [ ] Repairs to Existing Amenities
- [ ] Add/Replace Amenities in Existing Park
- [ ] Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

Repair open space, lighting, BBQs, landscaping, infrastructure improvements

5. Project Name: Dog Park

Project Location (address, assessor’s parcel number, or nearest intersection):

People’s Park

Project Type (choose one):

- [ ] Repairs to Existing Amenities
- [ ] Add/Replace Amenities in Existing Park
- [ ] Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

Place for the dogs to play
6. Project Name: Mole Park/Vetrans Park  
   Project Location (address, assessor’s parcel number, or nearest intersection):  
   Mole Park/Vetrans Park  
   Project Type (choose one):  
   ☑ Add/Replace Amenities in Existing Park  
   ☐ Build New Park or Specialty Facility (include acreage in description)  
   Brief Description of Project:  
   BBQs, netting fencing, lighting.

7. Project Name: Shade/Shade Structure  
   Project Location (address, assessor’s parcel number, or nearest intersection):  
   Mole Park/Vetrans Park  
   Project Type (choose one):  
   ☑ Add/Replace Amenities in Existing Park  
   ☐ Build New Park or Specialty Facility (include acreage in description)  
   Brief Description of Project:  
   Shade Structure
8. Project Name: Kayak Storage
   Project Location (address, assessor’s parcel number, or nearest intersection):
   Mole Park/Vetrans Park
   Project Type (choose one):
   ☑ Add/Replace Amenities in Existing Park
   ☐ Repairs to Existing Amenities
   ☐ Build New Park or Specialty Facility (include acreage in description)
   Brief Description of Project:
      Kayak Storage

9. Project Name:
   Project Location (address, assessor’s parcel number, or nearest intersection):
   Project Type (choose one):
   ☐ Repairs to Existing Amenities
   ☐ Add/Replace Amenities in Existing Park
   ☐ Build New Park or Specialty Facility (include acreage in description)
   Brief Description of Project:
10. Project Name:

Project Location (address, assessor's parcel number, or nearest intersection):

Project Type (choose one):

☐ Repairs to Existing Amenities
☐ Add/Replace Amenities in Existing Park
☐ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

If the projects reported on this form were subject to any type review process, please give a brief description of that process:

Please return this form to rrobinson@parks.lacounty.gov no later than February 29, 2016
Community Engagement Plan

A Community Engagement Meeting must be held in each Study Area between December 1, 2015 and February 15, 2016. The meeting can be run by city staff or by a community-based organization of your choice. The meeting facilitator must attend one of three trainings. At the training, facilitators will receive all information needed to hold the meeting. To offset the cost of the Community Engagement Meeting, a $2,500 stipend is available for each Study Area.

Please answer the questions below and return this form to Rita Robinson robinson@parks.lacounty.gov by October 15, 2015.

Please tell us about your community engagement meeting:
Date: 01/27/2015
Time: 6:00pm
Location: City Council Chamber
☐ Parking provided
☐ Accessible by public transportation
What translation services (if any) will be provided? Languages: Spanish

Who will be facilitating your community engagement event(s)?
☐ City Staff
☐ Community-Based Organization, Name of CBO:

Please provide the contact information for the primary facilitator and any secondary facilitator (if applicable) that will be attending the mandatory training. You may have a maximum of 2 people.

Name: David Hart
Title: Recreation Coordinator
Address: box 707
Phone: 310.510.0220 ext. 231
Email: dhart@cityofavalon.com

Name:
Title:
Address:
Phone:
Email:

Please rank your preference for a mandatory facilitator training date. Space is limited at each training and spaces will be reserved based on the timely return of this form.

1. Saturday--November 21, 2015 10:00am-12:00pm San Fernando Park
2. Monday--November 16, 2015 10:00am-12:00pm Roy Anderson Recreation Center
3. Tuesday--November 17, 2015 6:30pm-8:30pm Los Angeles County Arboretum

Please describe how you will promote your engagement meeting (select all that apply):
☐ Publicly posted notice
☐ Canvassing
☐ Mailing
☐ Television/Radio
☐ Website
☐ Social Media

Please describe your attendance goal (# of attendees): 50

Please provide any additional details related to your action plan for engaging the community:

The list of prioritized parks projects generated at the community engagement meeting is due to the County by February 29, 2016.