Unincorporated Angeles National Forest - Sylmar - Castaic - Val Verde

STUDY AREA PROFILE

STUDY AREA ID #29

- BASE MAP
- PARK METRICS
- WHERE ARE PARKS MOST NEEDED
- AMENITY QUANTITIES AND CONDITIONS
- PARK NEEDS FRAMEWORK
- PROJECT COST ESTIMATES
- PROJECT REPORTING FORM
- COMMUNITY ENGAGEMENT FORM
PARK METRICS

PARK LAND: Is there enough park land for the population?

136.2 PARK ACRES within study area | 2,664 POPULATION | 51.1 PARK ACRES PER 1,000

The county average is 3.3 park acres per 1,000

*This section does not include the 563.3 acres of regional open space, nature preserves, or State and National Forest land in this Study Area.

PARK ACCESSIBILITY: Is park land located where everyone can access it?

136.2 PARK ACRES within study area

5% of population living WITHIN 1/2 MILE of a park

The county average is 49% of the population living within 1/2 mile of a park

PARK PRESSURE
How much park land is available to residents in the area around each park?

Dexter Park (39.61 Acres)
23.06 park acres per 1,000

Veterans Mem. Community Reg. Park (96.55 Acres)
24.89 park acres per 1,000
WHERE ARE PARKS MOST NEEDED?

PARK ACRE NEED + DISTANCE TO PARKS + POPULATION DENSITY

= PARK NEED

*Calculated using the following weighting: (20% x Park Acre Need) + (20% x Distance to Parks) + (60% x Population Density)

PARK NEED CATEGORY
- Very High
- High
- Moderate
- Low
- Very Low
- No Population
- Area within ½ mile walk of a park

HOW MANY PEOPLE NEED PARKS?

Los Angeles County 531 (20%)
Study Area 2,013 (79%)

23%
28%
28%
17%
4%
### AMENITY QUANTITIES AND CONDITIONS

<table>
<thead>
<tr>
<th>Park Name</th>
<th>General Infrastructure Condition</th>
<th>Open Lawn/Turf Area</th>
<th>Tennis Courts</th>
<th>Basketball Courts</th>
<th>Baseball Fields</th>
<th>Soccer Fields</th>
<th>Multipurpose Fields</th>
<th>Fitness Zones</th>
<th>Skate Parks</th>
<th>Picnic Shelters</th>
<th>Playgrounds</th>
<th>Swimming Pools</th>
<th>Splash Pads</th>
<th>Dog Parks</th>
<th>Gymnasiums</th>
<th>Community/Rec Centers</th>
<th>Senior Centers</th>
<th>Restrooms</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Dexter Park</td>
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<td>Veterans Memorial Park</td>
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<td>Community Regional Park</td>
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<td><strong>Totals:</strong></td>
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</tbody>
</table>

**AMENITY CONDITIONS SUMMARY**

- Dexter Park
- Veterans Memorial Community Regional Park

- Miles of trails inside parks: 0
- Miles of trails outside of parks: 1.9
PARK NEEDS FRAMEWORK:
COUNTYWIDE ASSESSMENT OF NEED

The results of the analysis of the park metrics were used to determine an overall park need level for each Study Area. Please refer to Section 3.0 Park Needs Framework of the main report for additional information.

Unincorporated Angeles National Forest - Sylmar - Castaic - Val Verde (#29) has a low park need.
## PROJECT COST ESTIMATES

### Study Area:

Unincorporated Angeles National Forest - Sylmar - Castaic - Val Verde

### Prioritized Projects

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Repair Playgrounds at Dexter Park</td>
<td>$50,000</td>
</tr>
<tr>
<td>2</td>
<td>Repair Infrastructure/General at Dexter Park</td>
<td>$3,989,300</td>
</tr>
<tr>
<td>3</td>
<td>Repair Community/Recreation Center at Dexter Park</td>
<td>$630,000</td>
</tr>
<tr>
<td>4</td>
<td>Add Trails at TBD Location</td>
<td>$350,000</td>
</tr>
<tr>
<td>5</td>
<td>Add Amphitheater at Dexter Park</td>
<td>$1,550,000</td>
</tr>
<tr>
<td>6</td>
<td>Add Signage at TBD Location</td>
<td>$50,000</td>
</tr>
<tr>
<td>7</td>
<td>Repair Infrastructure/General at Dexter Park</td>
<td>$3,989,300</td>
</tr>
<tr>
<td>8-10</td>
<td>Build New Neighborhood Park</td>
<td>$4,128,223</td>
</tr>
</tbody>
</table>

**New Park Tasks:**

- Land Acquisition: $83,023
- Infrastructure/General: $3,280,000
- Dog Parks: $695,200
- Fitness Zones: $70,000

### Study Area Total Costs

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL COST FOR PRIORITIZED PROJECTS</td>
<td>$14,736,823</td>
</tr>
<tr>
<td>TOTAL DEFERRED MAINTENANCE*</td>
<td>$4,476,628</td>
</tr>
<tr>
<td>Replace amenities in &quot;poor&quot; condition</td>
<td>$482,022</td>
</tr>
<tr>
<td>Repair amenities in &quot;fair&quot; condition</td>
<td>$3,994,607</td>
</tr>
<tr>
<td>GRAND TOTAL</td>
<td>$19,213,451</td>
</tr>
</tbody>
</table>

Each Study Area prioritized 10 projects. These project lists are not intended to supersede or replace any planning documents, nor to obligate the lead agency to implement these projects. For further discussion of projects, please refer to the "Potential Park Projects and Cost Estimates" section of the report.

*Does not include repairs or replacement projects listed as prioritized projects.
Prioritized Project Reporting Form

Please provide descriptions of the park projects prioritized during your Study Area’s community engagement workshop. The details you provide will contribute to cost estimates that will be included with your projects in the final report of the LA Countywide Park Needs Assessment. Please be as specific as possible by providing all details that may have an impact on cost estimates (including quantities and acres where appropriate). Along with this form, please attach copies or scans of all voting forms presented at your engagement workshop.

Please return this form to robinson@parks.lacounty.gov no later than February 29, 2016

1. Project Name: Playground
   Project Location (address, assessor’s parcel number, or nearest intersection):
   Dexter Park
   Project Type (choose one):
   ✔ Repairs to Existing Amenities
   □ Add/Replace Amenities in Existing
   □ Park Build New Park or Specialty Facility (include acreage in description)

   Brief Description of Project:

   Refurbish playground
2. Project Name: General Park Infrastructure
   Project Location (address, assessor’s parcel number, or nearest intersection):
   Dexter Park

   Project Type (choose one):
   
   ✔ Repairs to Existing Amenities
   
   ☐ Add/Replace Amenities in Existing Park
   
   ☐ Build New Park or Specialty Facility (include acreage in description)

   Brief Description of Project:
   
   Repair all general park infrastructure including sewage/septic system, electrical, parking lot paving, signage

3. Project Name: Community/Rec Center
   Project Location (address, assessor’s parcel number, or nearest intersection):
   Dexter Park

   Project Type (choose one):
   
   ✔ Repairs to Existing Amenities
   
   ☐ Add/Replace Amenities in Existing Park
   
   ☐ Build New Park or Specialty Facility (include acreage in description)

   Brief Description of Project:
   
   Repair building
4. Project Name: Trailhead and connections
   Project Location (address, assessor’s parcel number, or nearest intersection):
   Throughout study area
   Project Type (choose one):
   
   - [ ] Repairs to Existing Amenities
   - [X] Add/Replace Amenities in Existing Park
   - [ ] Build New Park or Specialty Facility (include acreage in description)

   Brief Description of Project:
   Add trailhead and connections

5. Project Name: Amphitheater
   Project Location (address, assessor’s parcel number, or nearest intersection):
   Dexter Park
   Project Type (choose one):
   
   - [ ] Repairs to Existing Amenities
   - [X] Add/Replace Amenities in Existing Park
   - [ ] Build New Park or Specialty Facility (include acreage in description)

   Brief Description of Project:
   Add amphitheater
6. Project Name: Trail signage  
   Project Location (address, assessor’s parcel number, or nearest intersection):  
   Throughout study area  
   Project Type (choose one):  
   ☑ Add/Replace Amenities in Existing Park  
   ☐ Repairs to Existing Amenities  
   ☐ Build New Park or Specialty Facility (include acreage in description)  
   Brief Description of Project:  
   Add trail signage

7. Project Name: Drainage issues  
   Project Location (address, assessor’s parcel number, or nearest intersection):  
   Dexter Park  
   Project Type (choose one):  
   ☑ Repairs to Existing Amenities  
   ☐ Add/Replace Amenities in Existing Park  
   ☐ Build New Park or Specialty Facility (include acreage in description)  
   Brief Description of Project:  
   Repair drainage issues including potential retaining wall and culverts to prevent flooding
8. Project Name: New Park
   Project Location (address, assessor’s parcel number, or nearest intersection):
       TBD
   Project Type (choose one):
       ☑ Build New Park or Specialty Facility (include acreage in description)
   Brief Description of Project:
       New park with dog park and fitness zones

9. Project Name:
   Project Location (address, assessor’s parcel number, or nearest intersection):

   Project Type (choose one):
       ☐ Repairs to Existing Amenities
       ☐ Add/Replace Amenities in Existing Park
       ☐ Build New Park or Specialty Facility (include acreage in description)
   Brief Description of Project:
10. Project Name:
   Project Location (address, assessor’s parcel number, or nearest intersection):

   Project Type (choose one):
   - ☐ Repairs to Existing Amenities
   - ☐ Add/Replace Amenities in Existing Park
   - ☐ Build New Park or Specialty Facility (include acreage in description)

   Brief Description of Project:

If the projects reported on this form were subject to any type review process, please give a brief description of that process:

Please return this form to rrobinson@parks.lacounty.gov no later than February 29, 2016
A Community Engagement Meeting must be held in each Study Area between December 1, 2015 and February 15, 2016. The meeting can be run by city staff or by a community-based organization of your choice. The meeting facilitator must attend one of three trainings. At the training, facilitators will receive all information needed to hold the meeting. To offset the cost of the Community Engagement Meeting, a $2,500 stipend is available for each Study Area.

Please answer the questions below and return this form to Rita Robinson robinson@parks.lacounty.gov by October 15, 2015

Study Area:

Please tell us about your community engagement meeting:
Date: 02/09/2016
Time: 7 PM
Location: Dexter Park, 11053 N Trail, Sylmar, CA 91342

- Parking provided
- Accessible by public transportation

What translation services (if any) will be provided? Languages: Spanish

Who will be facilitating your community engagement event(s)?
- City Staff
- Community-Based Organization. Name of CBO: Amigos De Los Rios

Please provide the contact information for the primary facilitator and any secondary facilitator (if applicable) that will be attending the mandatory training. You may have a maximum of 2 people.

Name: Claire Robinson
Title: Managing Director
Address: 908 E. Altadena Drive Altadena CA, 91001
Phone: 626-791-1611
Email: claire@amigosdelosrios.org

Name: Vahe Haroutounian
Title: Landscape Associate
Address: 908 E Altadena Dr, Altadena, CA 91001
Phone: 626-761-1611
Email: vahe@amigosdelosrios.org

Please rank your preference for a mandatory facilitator training date. Space is limited at each training and spaces will be reserved based on the timely return of this form.

<table>
<thead>
<tr>
<th>#</th>
<th>Date</th>
<th>Time</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Monday--November 16, 2015</td>
<td>10:00am-12:00pm</td>
<td>Roy Anderson Recreation Center</td>
</tr>
<tr>
<td>2</td>
<td>Tuesday--November 17, 2015</td>
<td>6:30pm-8:30pm</td>
<td>Los Angeles County Arboretum</td>
</tr>
<tr>
<td>3</td>
<td>Saturday--November 21, 2015</td>
<td>10:00am-12:00pm</td>
<td>San Fernando Park</td>
</tr>
</tbody>
</table>

Please describe how you will promote your engagement meeting (select all that apply):

- Publicly posted notice
- Mailers
- Website
- Social Media
- Canvassing
- Other

Please describe your attendance goal (# of attendees): 100

Please provide any additional details related to your action plan for engaging the community:

The list of prioritized parks projects generated at the community engagement meeting is due to the County by February 29, 2016.