Unincorporated Northwest Antelope Valley

STUDY AREA PROFILE

STUDY AREA ID #18

- BASE MAP
- PARK METRICS
- WHERE ARE PARKS MOST NEEDED
- PARK NEEDS FRAMEWORK
- PROJECT COST ESTIMATES
- PROJECT REPORTING FORM
- COMMUNITY ENGAGEMENT FORM
PARK METRICS

PARK LAND: Is there enough park land for the population?

| PARK ACRES within study area | 0 | 5,520 POPULATION | PARK ACRES PER 1,000 | 0 |

The county average is 3.3 park acres per 1,000

*This section does not include the 15,397 acres of regional open space, nature preserves, or State and National Forest land in this Study Area.

PARK ACCESSIBILITY: Is park land located where everyone can access it?

1% of population living within 1/2 mile of a park

The county average is 49% of the population living within 1/2 mile of a park

PARK PRESSURE

There are currently no park land and facilities in this Study Area.

Miles of trails inside parks: 0
Miles of trails outside of parks: 134
WHERE ARE PARKS MOST NEEDED?

PARK ACRE NEED + DISTANCE TO PARKS + POPULATION DENSITY

= PARK NEED

*Calculated using the following weighting: (20% x Park Acre Need) + (20% x Distance to Parks) + (60% x Population Density)

PARK NEED CATEGORY
- Very High
- High
- Moderate
- Low
- Very Low
- No Population
- Area within 1/2 mile walk of a park

HOW MANY PEOPLE NEED PARKS?

<table>
<thead>
<tr>
<th>Los Angeles County</th>
<th>Study Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>28%</td>
<td>5,519 (100%)</td>
</tr>
<tr>
<td>26%</td>
<td></td>
</tr>
<tr>
<td>23%</td>
<td></td>
</tr>
<tr>
<td>17%</td>
<td></td>
</tr>
<tr>
<td>4%</td>
<td></td>
</tr>
</tbody>
</table>

VENTURA COUNTY

KERN COUNTY
PARK NEEDS FRAMEWORK:
COUNTYWIDE ASSESSMENT OF NEED

The results of the analysis of the park metrics were used to determine an overall park need level for each Study Area. Please refer to Section 3.0 Park Needs Framework of the main report for additional information.

Unincorporated Northwest Antelope Valley (#18) has a low park need.
## PROJECT COST ESTIMATES

### Study Area:

Unincorporated Northwest Antelope Valley

#### Prioritized Projects

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Add Infrastructure/General at Holiday Lake</td>
<td>$454,000</td>
</tr>
<tr>
<td>2</td>
<td>Add Observation Platform at Holiday Lake</td>
<td>$80,000</td>
</tr>
<tr>
<td>3</td>
<td>Add Playgrounds at Holiday Lake</td>
<td>$500,000</td>
</tr>
<tr>
<td>4</td>
<td>Repair Infrastructure/General at Holiday Lake</td>
<td>$45,400</td>
</tr>
<tr>
<td>5</td>
<td>Repair Community/Recreation Center at Holiday Lake</td>
<td>$630,000</td>
</tr>
<tr>
<td>6-10</td>
<td>Build New Community Park</td>
<td>$7,292,171</td>
</tr>
</tbody>
</table>

- **New Park Tasks:**
  - Land Acquisition: $28,150
  - Infrastructure/General: $5,280,000
  - Playgrounds: $500,000
  - Fitness Zones: $70,000
  - Multipurpose Field- Grass: $932,000
  - Basketball Courts: $482,022

#### Study Area Total Costs

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL COST FOR PRIORITIZED PROJECTS</td>
<td>$9,001,571</td>
</tr>
<tr>
<td>TOTAL DEFERRED MAINTENANCE*</td>
<td></td>
</tr>
<tr>
<td>Replace amenities in &quot;poor&quot; condition</td>
<td></td>
</tr>
<tr>
<td>Repair amenities in &quot;fair&quot; condition</td>
<td></td>
</tr>
<tr>
<td>GRAND TOTAL</td>
<td></td>
</tr>
</tbody>
</table>

*Each Study Area prioritized 10 projects. These project lists are not intended to supersede or replace any planning documents, nor to obligate the lead agency to implement these projects. For further discussion of projects, please refer to the "Potential Park Projects and Cost Estimates" section of the report.

*Does not include repairs or replacement projects listed as prioritized projects.*
Prioritized Project Reporting Form

Please provide descriptions of the park projects prioritized during your Study Area’s community engagement workshop. The details you provide will contribute to cost estimates that will be included with your projects in the final report of the LA Countywide Park Needs Assessment. Please be as specific as possible by providing all details that may have an impact on cost estimates (including quantities and acres where appropriate). Along with this form, please attach copies or scans of all voting forms presented at your engagement workshop.

Please return this form to robinson@parks.lacounty.gov no later than February 29, 2016

1. Project Name: New Park

   Project Location (address, assessor’s parcel number, or nearest intersection):
   Holiday Lake

   Project Type (choose one):
   - [x] Park Build New Park or Specialty Facility (include acreage in description)
   - [ ] Repairs to Existing Amenities
   - [ ] Add/Replace Amenities in Existing

   Brief Description of Project:
   
   New park with play area, picnic shelters, and observation platforms. No land acquisition required.
2. Project Name: General Park Infrastructure
   Project Location (address, assessor’s parcel number, or nearest intersection):
   Holiday Lake
   Project Type (choose one):
   - ✔ Repairs to Existing Amenities
   - ☐ Add/Replace Amenities in Existing Park
   - ☐ Build New Park or Specialty Facility (include acreage in description)
   Brief Description of Project:
   Repair general park infrastructure including restrooms, fencing, solar panels

3. Project Name: Community building
   Project Location (address, assessor’s parcel number, or nearest intersection):
   Holiday Lake
   Project Type (choose one):
   - ✔ Repairs to Existing Amenities
   - ☐ Add/Replace Amenities in Existing Park
   - ☐ Build New Park or Specialty Facility (include acreage in description)
   Brief Description of Project:
   Repair community building
4. Project Name: New park
   Project Location (address, assessor’s parcel number, or nearest intersection):
   TBD
   Project Type (choose one):
   ☑ Build New Park or Specialty Facility (include acreage in description)
   Brief Description of Project:
   New park with play area, fitness zone, multipurpose fields, and basketball courts

5. Project Name:
   Project Location (address, assessor’s parcel number, or nearest intersection):
   Project Type (choose one):
   ☐ Repairs to Existing Amenities
   ☐ Add/Replace Amenities in Existing Park
   ☐ Build New Park or Specialty Facility (include acreage in description)
   Brief Description of Project:
6. Project Name:
   Project Location (address, assessor’s parcel number, or nearest intersection):

   Project Type (choose one):

   - Repairs to Existing Amenities
   - Add/Replace Amenities in Existing Park
   - Build New Park or Specialty Facility (include acreage in description)

   Brief Description of Project:

7. Project Name:
   Project Location (address, assessor’s parcel number, or nearest intersection):

   Project Type (choose one):

   - Repairs to Existing Amenities
   - Add/Replace Amenities in Existing Park
   - Build New Park or Specialty Facility (include acreage in description)

   Brief Description of Project:
8. Project Name:
   Project Location (address, assessor’s parcel number, or nearest intersection):

   Project Type (choose one):
   - [ ] Repairs to Existing Amenities
   - [ ] Add/Replace Amenities in Existing Park
   - [ ] Build New Park or Specialty Facility (include acreage in description)

   Brief Description of Project:

9. Project Name:
   Project Location (address, assessor’s parcel number, or nearest intersection):

   Project Type (choose one):
   - [ ] Repairs to Existing Amenities
   - [ ] Add/Replace Amenities in Existing Park
   - [ ] Build New Park or Specialty Facility (include acreage in description)

   Brief Description of Project:
10. Project Name:

Project Location (address, assessor’s parcel number, or nearest intersection):

Project Type (choose one):

☐ Repairs to Existing Amenities
☐ Add/Replace Amenities in Existing Park
☐ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

If the projects reported on this form were subject to any type review process, please give a brief description of that process:

Please return this form to rrobinson@parks.lacounty.gov
no later than February 29, 2016

LOS ANGELES COUNTYWIDE COMPREHENSIVE PARK & RECREATION NEEDS ASSESSMENT
A Community Engagement Meeting must be held in each Study Area between December 1, 2015 and February 15, 2016. The meeting can be run by city staff or by a community-based organization of your choice. The meeting facilitator must attend one of three trainings. At the training, facilitators will receive all information needed to hold the meeting. To offset the cost of the Community Engagement Meeting, a $2,500 stipend is available for each Study Area.

Please answer the questions below and return this form to Rita Robinson rrobinson@parks.lacounty.gov by October 15, 2015

Please tell us about your community engagement meeting:
Date: 01/30/2016
Time: 6:30 pm - 8:30 pm
Location: West Valley County Water District, 25315 W. Ideal Ave., Lancaster, CA 93536

☐ Parking provided
☐ Accessible by public transportation
What translation services (if any) will be provided? Languages:

Who will be facilitating your community engagement event(s)?
☒ City Staff
☒ County Staff (Department of Parks & Recreation)
☐ Community-Based Organization. Name of CBO:

Please provide the contact information for the primary facilitator and any secondary facilitator (if applicable) that will be attending the mandatory training. You may have a maximum of 2 people.

Name: Jonathan Gargon
Title: Deputy Director
Address: 31320 N. Castaic Rd., Castaic, CA 91384
Phone: (661) 394-3515
Email: jgargan@parks.lacounty.gov

Name: Jeff Dost
Title: Recreation Services Manager
Address: 4555 W. Ave. G, Lancaster, CA 93534
Phone: (661) 940-7701
Email: jdoest@parks.lacounty.gov

Please rank your preference for a mandatory facilitator training date. Space is limited at each training and spaces will be reserved based on the timely return of this form.

1. Monday—November 16, 2015 10:00am-12:00pm Roy Anderson Recreation Center
2. Tuesday—November 17, 2015 6:30pm-8:30pm Los Angeles County Arboretum
3. Saturday—November 21, 2015 10:00am-12:00pm San Fernando Park

Please describe how you will promote your engagement meeting (select all that apply):
☐ Publicly posted notice
☐ Canvassing
☐ Mailers
☐ Television/Radio
☐ Website
☐ Other
☐ Social Media

Please describe your attendance goal (# of attendees): 100

Please provide any additional details related to your action plan for engaging the community:

The list of prioritized parks projects generated at the community engagement meeting is due to the County by February 29, 2016.