



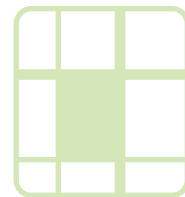
Unincorporated Malibu

STUDY AREA PROFILE

STUDY AREA ID #16

- BASE MAP
- PARK METRICS
- WHERE ARE PARKS MOST NEEDED
- AMENITY QUANTITIES AND CONDITIONS
- PARK NEEDS FRAMEWORK
- PROJECT COST ESTIMATES
- PROJECT REPORTING FORM
- COMMUNITY ENGAGEMENT FORM





STUDY AREA BASE MAP



Unincorporated Malibu

- Existing Park
- Existing Park Outside Study Area
- Existing School
- Other Open Space

PARK METRICS



PARK LAND: Is there enough park land for the population?

37.2 PARK ACRES
within study area

5,469
POPULATION

6.8 PARK ACRES
PER 1,000

The county average is 3.3 park acres per 1,000

*This section does not include the 1,483.3 acres of regional open space, nature preserves, or State and National Forest land in this Study Area.

PARK ACCESSIBILITY:
Is park land located where
everyone can access it?

19%

of population living
WITHIN 1/2 MILE
of a park

The county average is 49% of the population living
within 1/2 mile of a park

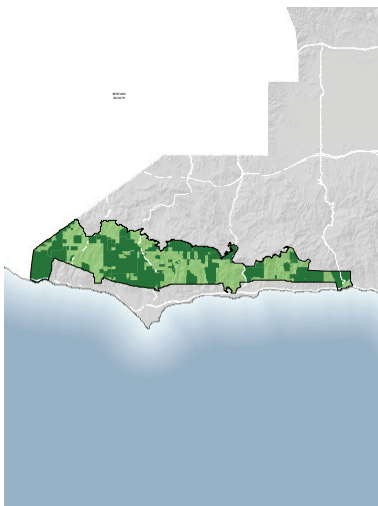
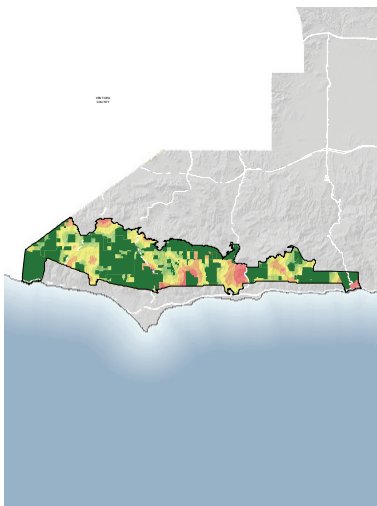
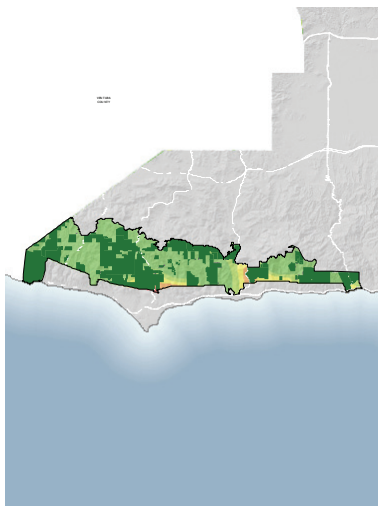
PARK PRESSURE

How much park land is available to residents in the area around each park?

Ramirez Canyon Park- Upper/Brown (37.22 Acres)
1,326.43 park acres per 1,000

WHERE ARE PARKS MOST NEEDED?

PARK ACRE NEED + DISTANCE TO PARKS + POPULATION DENSITY



= PARK NEED

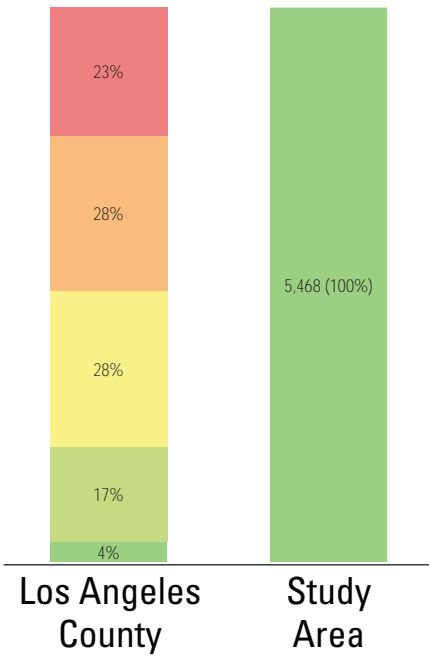
*Calculated using the following weighting: (20% x Park Acre Need) + (20% x Distance to Parks) + (60% x Population Density)



PARK NEED CATEGORY

- Very High
- High
- Moderate
- Low
- Very Low
- No Population
- Area within 1/2 mile walk of a park

HOW MANY PEOPLE NEED PARKS?



AMENITY QUANTITIES AND CONDITIONS

Park Name	Condition	General Infrastructure Condition	Open Lawn/ Turf Area	Amenities															
				Tennis Courts	Basketball Courts	Baseball Fields	Soccer Fields	Multipurpose Fields	Fitness Zones	Skate Parks	Picnic Shelters	Playgrounds	Swimming Pools	Splash Pads	Dog Parks	Gymnasiums	Community/Rec Centers	Senior Centers	Restrooms
Ramirez Canyon Park-Upper/Brown	Good																		0
	Fair																		0
	Poor											1							1
Totals:	Good			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fair			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Poor			0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	

AMENITY CONDITIONS SUMMARY



Ramirez Canyon Park-Upper/Brown

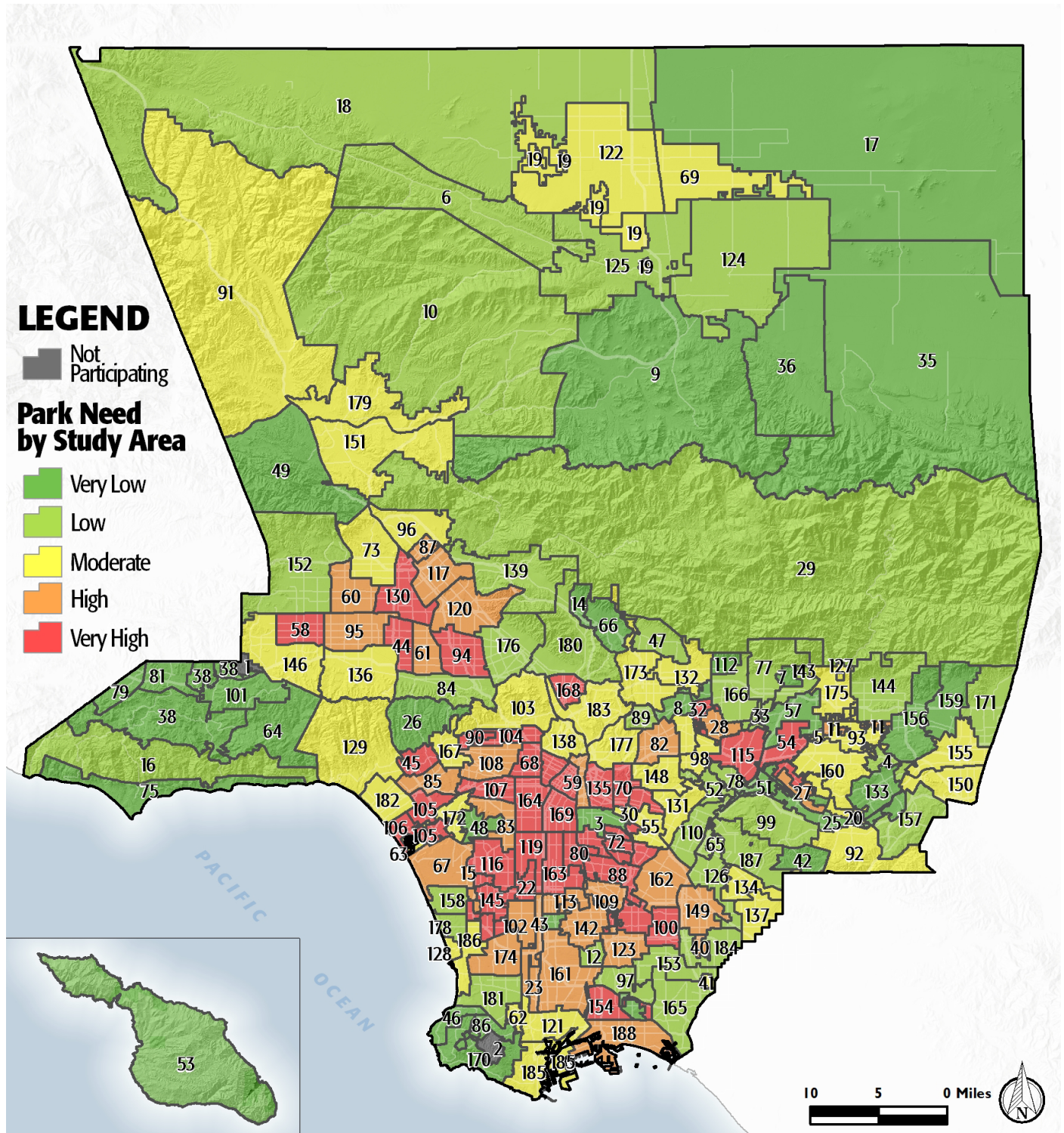
Miles of trails inside parks: 0

Miles of trails outside of parks: 68

PARK NEEDS FRAMEWORK: COUNTYWIDE ASSESSMENT OF NEED

The results of the analysis of the park metrics were used to determine an overall park need level for each Study Area. Please refer to Section 3.0 Park Needs Framework of the main report for additional information.

Unincorporated Malibu (#16) has a low park need.



PROJECT COST ESTIMATES



Study Area:

Unincorporated Malibu

Study Area ID

16

Prioritized Projects

Project Number	Project Description	Cost
1	Add Trails at Area Between Solstice Canyon Park and Malibu Creek Park via Corral Canyon	\$350,000
2	Add Interactive displays/maps at All Trails in Study Area	\$92,000
3-4	Build New Community Park in the General Vicinity of Coastal Slope Trail Extension 1	\$1,115,761
	New Park Tasks:	
	Land Acquisition	\$415,761
	Trails	\$350,000
	Trails	\$350,000
5	Add Trails at Puerco Canyon Park	\$350,000
6	Add Parking at Puerco Canyon Park	\$653,400
7	Add Restrooms at Puerco Canyon Park	\$280,000
8-10	Build New Community Park in the General Vicinity of Coastal Slope Trail Extension 2 (Solstice Canyon)	\$6,045,761
	New Park Tasks:	
	Land Acquisition	\$415,761
	Infrastructure/General	\$5,280,000
	Trails	\$350,000
Study Area Total Costs		
	TOTAL COST FOR PRIORITIZED PROJECTS	\$8,886,922
	TOTAL DEFERRED MAINTENANCE*	\$10,360,855
	Replace amenities in "poor" condition	\$8,290,000
	Repair amenities in "fair" condition	\$2,070,855
	GRAND TOTAL	\$19,247,777

Each Study Area prioritized 10 projects. These project lists are not intended to supersede or replace any planning documents, nor to obligate the lead agency to implement these projects. For further discussion of projects, please refer to the "Potential Park Projects and Cost Estimates" section of the report.

*Does not include repairs or replacement projects listed as prioritized projects.



Study Area Name:

Unincorporated Malibu
3122

Prioritized Project Reporting Form

Please provide descriptions of the park projects prioritized during your Study Area's community engagement workshop. The details you provide will contribute to cost estimates that will be included with your projects in the final report of the LA Countywide Park Needs Assessment. Please be as specific as possible by providing all details that may have an impact on cost estimates (including quantities and acres where appropriate). Along with this form, please attach copies or scans of all voting forms presented at your engagement workshop.

Please return this form to robinson@parks.lacounty.gov no later than February 29, 2016

1. Project Name: New trail

Project Location (address, assessor's parcel number, or nearest intersection):

Between Solstice Canyon Park and Malibu Creek Park via Corral Canyon

Project Type (choose one):

- ☐ Repairs to Existing Amenities
- ☐ Add/Replace Amenities in Existing
- ☒ Park Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

Build connector trail between Solstice Canyon Park and Malibu Creek Park.
No land acquisition required.



LOS ANGELES COUNTYWIDE COMPREHENSIVE
PARK & RECREATION NEEDS ASSESSMENT

2. Project Name: Interactive displays

Project Location (address, assessor's parcel number, or nearest intersection):

TBD

Project Type (choose one):

- ☐ Repairs to Existing Amenities
- ☒ Add/Replace Amenities in Existing Park
- ☐ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

Add interactive maps of park lands & kiosks at all trail heads and parking lots.
Displays to include video describing parks, recreational amenities, trails,
natural resources, animals, history, and more.

3. Project Name: Coastal Slope Trail

Project Location (address, assessor's parcel number, or nearest intersection):

TBD

Project Type (choose one):

- ☐ Repairs to Existing Amenities
- ☐ Add/Replace Amenities in Existing Park
- ☒ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

Build new trail to extend the Coastal Slope Trail. Land acquisition required.



4. Project Name: Puerco Canyon Park Trailhead

Project Location (address, assessor's parcel number, or nearest intersection):

Puerco Canyon Park

Project Type (choose one):

- ☐ Repairs to Existing Amenities
- ☐ Add/Replace Amenities in Existing Park
- ☒ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

Create new trailhead for day-use hikers, equestrians, and mountain bikes.
Include parking, restroom, and trail connections to Coastal Slope Trail.

5. Project Name: Trail extension

Project Location (address, assessor's parcel number, or nearest intersection):

Solstice Canyon

Project Type (choose one):

- ☐ Repairs to Existing Amenities
- ☐ Add/Replace Amenities in Existing Park
- ☒ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

Acquire land or easement to extend the Coastal Slope Trail in or across
Solstice Canyon



6. Project Name:

Project Location (address, assessor's parcel number, or nearest intersection):

Project Type (choose one):

- ☐ Repairs to Existing Amenities
- ☐ Add/Replace Amenities in Existing Park
- ☐ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

7. Project Name:

Project Location (address, assessor's parcel number, or nearest intersection):

Project Type (choose one):

- ☐ Repairs to Existing Amenities
- ☐ Add/Replace Amenities in Existing Park
- ☐ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:



8. Project Name:

Project Location (address, assessor's parcel number, or nearest intersection):

Project Type (choose one):

- ☐ Repairs to Existing Amenities
- ☐ Add/Replace Amenities in Existing Park
- ☐ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

9. Project Name:

Project Location (address, assessor's parcel number, or nearest intersection):

Project Type (choose one):

- ☐ Repairs to Existing Amenities
- ☐ Add/Replace Amenities in Existing Park
- ☐ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:



10. Project Name:

Project Location (address, assessor's parcel number, or nearest intersection):

Project Type (choose one):

- ☐ Repairs to Existing Amenities
- ☐ Add/Replace Amenities in Existing Park
- ☐ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

If the projects reported on this form were subject to any type review process, please give a brief description of that process:

**Please return this form to rrobinson@parks.lacounty.gov
no later than **February 29, 2016****





MOUNTAINS RECREATION & CONSERVATION AUTHORITY
Los Angeles River Center & Gardens
570 West Avenue Twenty-Six, Suite 100
Los Angeles, California 90065
Phone (323) 221-9944 Fax (323) 221-9934

Community Engagement Plan: Unincorporated Malibu Study Area

Community Meeting:

Date: Tuesday, January 26th, 2016

Time: 6:00pm – 7:30pm

Location: King Gillette Ranch, 26800 Mulholland Hwy, Calabasas, CA 91302

Parking available

MRCA staff will be facilitating the community engagement events.

Attendance goal: 100 people per meeting

- Contact information for the primary facilitator:

Name: Ana Straabe

Title: Deputy Chief of Urban Projects

Address: 570 W. Avenue 26, suite 100, Los Angeles, CA 90065

Phone: (323) 221-9944 ext. 107

Email: ana.straabe@mrca.ca.gov

- Contact information for the secondary facilitator:

Name: Jessica Nguyen

Title: Project Manager

Address: 5750 Ramirez Canyon, Malibu, CA 90265

Phone: (310) 589-3230 ext. 125

Email: jessica.nguyen@mrca.ca.gov

- Contact information for County 'support staff':

1. Kathline King: KKing@parks.lacounty.gov

2. Jeremy Bok: jbok@parks.lacounty.gov

3. Agie Jordan: ajordan@parks.lacounty.gov

Preference ranking for mandatory facilitator training:

1. Monday – November 16, 2015 10am – 12pm

2. Tuesday – November 17, 2015 6:30pm – 8:30pm

3. Saturday – November 21, 2015 10am – 12pm

Engagement meetings will be promoted as follows and at a minimum of 30 days prior to the meeting dates:

☐ Websites - MRCA, Santa Monica Mountains Conservancy, National Parks Service, State Parks, County Dept. of Parks and Recreation, County Supervisor's Office, Local elected officials, Park Advocacy Groups, and Trails Working Groups.

☐ Social media - MRCA facebook page

Community Engagement Plan

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☐ Emails – Flyers emailed to community organizations and residents who are on MRCA's 'constant contact list' in the study area and to County's contact lists for area Trails Coalition(s).

☐ Publicly Posted Notices:

☐ Flyers posted at local Community / Senior Centers

☐ Flyers posted at area parks:

King Gillette Ranch, Santa Monica Mountains Anthony C. Beilenson Interagency Visitors Center, various area Trailheads, various Camp sites, Topanga State Park, Temescal Gateway Park, Red Rock Canyon Park, Solstice Canyon Park, Corral Canyon Park, Malibu Creek State Park, Charmlee Wilderness Park, Point Mugu State Park, etc.

☐ Flyers posted at area schools: Pepperdine University, Mission College

☐ Flyers posted at area libraries

☐ Holiday Outreach – Coordination with County Supervisors' Office(s) and other County Departments to advertise and encourage participation in the meeting at various holiday events hosted by the County. Additionally, meetings will be mentioned at all MRCA public programs between October thru January by staff. State Parks and National Parks staff will also be recruited to provide outreach and advertise the meetings. Flyers will also be displayed and handed out by County staff at events at El Carirzo.



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Phone (323) 221-9944 Fax (323) 221-9934

Budget:
Unincorporated Malibu Study Area

1. Planning/Management/Staff time:	\$1,700
2. Hospitality (drinks, food, paper/plastic goods/etc.)	\$200
3. Marketing/Printing	\$250
4. Child Care	\$250
5. Misc (location rental/contingency)	\$100
TOTAL	<u>\$2,500</u>