

Unincorporated La Crescenta - Montrose STUDY AREA PROFILE

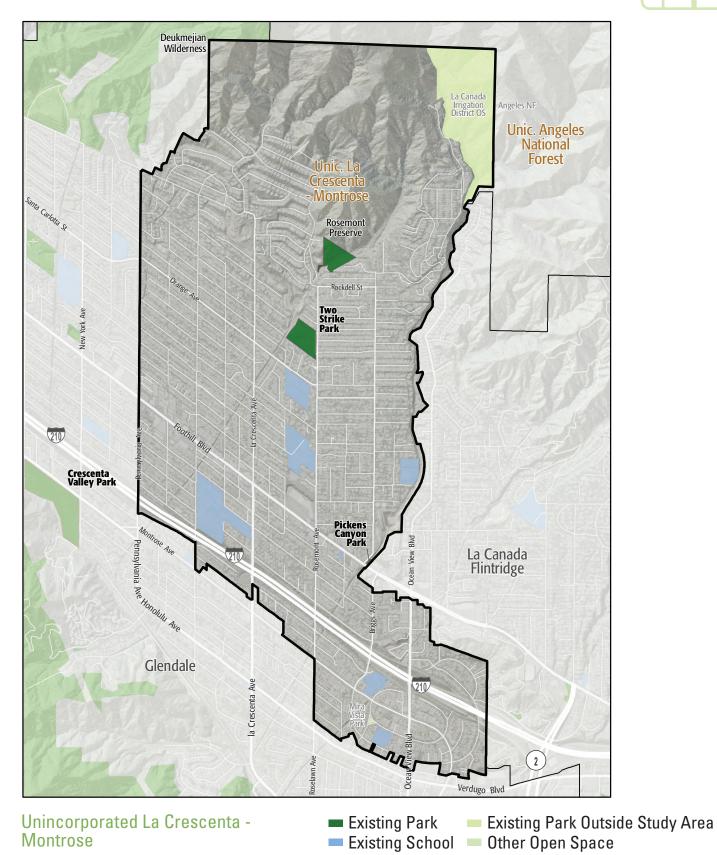
STUDY AREA ID #14

- BASE MAP
- PARK METRICS
- WHERE ARE PARKS MOST NEEDED
- AMENITY QUANTITIES AND CONDITIONS
- PARK NEEDS FRAMEWORK
- PROJECT COST ESTIMATES
- PROJECT REPORTING FORM
- COMMUNITY ENGAGEMENT FORM



STUDY AREA BASE MAP





PARK METRICS



PARK LAND: Is there enough park land for the population?

45.7 PARK ACRES within study area

19,821 POPULATION

2.3 PARK ACRES PER 1,000

of population living

The county average is 3.3 park acres per 1,000

*This section does not include the 7.9 acres of regional open space, nature preserves, or State and National Forest land in this Study Area.

PARK ACCESSIBILITY: Is park land located where everyone can access it?

The county average is 49% of the population living

within 1/2 mile of a park

PARK PRESSURE

How much park land is available to residents in the area around each park?

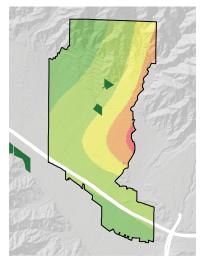
Crescenta Valley Park (37.36 Acres) 5.77 park acres per 1,000

Pickens Canyon Park (0.18 Acres) 0.07 park acres per 1,000

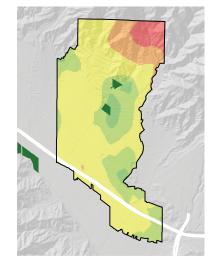
Two Strike County Park (8.19 Acres) 1.84 park acres per 1,000

WHERE ARE PARKS MOST NEEDED?

PARK ACRE NEED

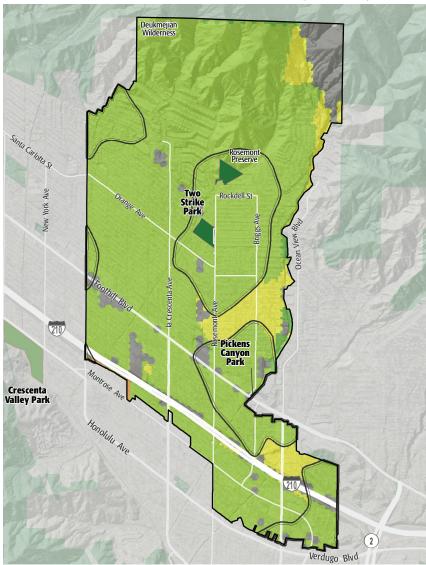


+ DISTANCE TO PARKS



= PARK NEED

*Calculated using the following weighting: (20% x Park Acre Need) + (20% x Distance to Parks) + (60% x Population Density)



POPULATION DENSITY

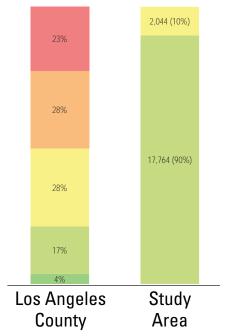
+



PARK NEED CATEGORY



HOW MANY PEOPLE NEED PARKS?



AMENITY QUANTITIES AND CONDITIONS

					Amenities															
Park Name	Condition	General Infrastructure Condition	Open Lawn/ Turf Area	Tennis Courts	Basketball Courts	Baseball Fields	Soccer Fields	Mulitpurpose Fields	Fitness Zones	Skate Parks	Picnic Shelters	Playgrounds	Swimming Pools	Splash Pads	Dog Parks	Gymnasiums	Community/Rec Centers	Senior Centers	Restrooms	Total
	Good														1					1
Crescenta Valley Park	Fair								1			4							4	9
	Poor				1	2											1			4
	Good																			0
Pickens Canyon Park	Fair																			0
	Poor																			0
	Good				1	1						3							2	7
Two Strike County Park	Fair																			0
	Poor																			0
Totals:	Good		0	1	1	0	0	0	0	0	3	0	0	1	0	0	0	2	8	
	Fair		0	0	0	0	0	1	0	0	4	0	0	0	0	0	0	4	9	
		Poor		0	1	2	0	0	0	0	0	0	0	0	0	0	1	0	0	4

AMENITY CONDITIONS SUMMARY

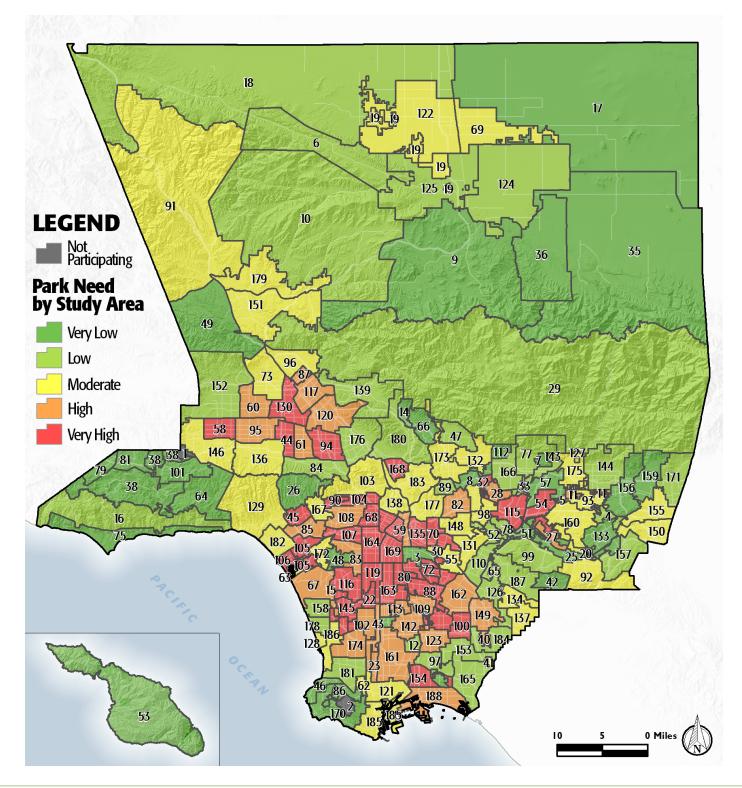


Miles of trails inside parks:0Miles of trails outside of parks:0

PARK NEEDS FRAMEWORK: COUNTYWIDE ASSESSMENT OF NEED

The results of the analysis of the park metrics were used to determine an overall park need level for each Study Area. Please refer to Section 3.0 Park Needs Framework of the main report for additional information.

Unincorporated La Crescenta - Montrose (#14) has a very low park need.



PROJECT COST ESTIMATES



Unincorporated La Crescenta - Montrose

Study Area ID

14

Study

Prioritized Projects							
Project Num	ber Project Description	Cost					
1	Replace Community/Recreation Center at CV Park	\$6,300,000					
2	Add Trails at Two Strike - Flood Control	\$350,000					
3	Add Lighting at CV Dog Park	\$3,254,803					
4	Add Trails at CV Park	\$350,000					
5	Add Trails at Two Strike Park	\$350,000					
6	Add Picnic Shelters at CV Park	\$250,000					
7	Add Picnic Shelters at Two Strike Park	\$250,000					
8	Add Fitness Zones at CV Park	\$70,000					
9	Add Fitness Zones at Two Strike Park	\$70,000					
10	Add Ga-Ga Ball pit at Two Strike Park	\$15,500					
	Study Area Total Costs	5					
	TOTAL COST FOR PRIORITIZED PROJECTS	\$11,260,303					
	TOTAL DEFERRED MAINTENANCE*	\$8,054,230					
	Replace amenities in "poor" condition	\$7,735,230					

Each Study Area prioritized 10 projects. These project lists are not intended to supersede or replace any planning documents, nor to obligate the lead agency to implement these projects. For further discussion of projects, please refer to the "Potential Park Projects and Cost Estimates" section of the report.

*Does not include repairs or replacement projects listed as prioritized projects.

GRAND TOTAL

Repair amenities in "fair" condition

\$19,314,533

\$319,000



Study Area Name:

Unincorporated La Crescenta - Montrose -3053

Prioritized Project Reporting Form

Please provide descriptions of the park projects prioritized during your Study Area's community engagement workshop. The details you provide will contribute to cost estimates that will be included with your projects in the final report of the LA Countywide Park Needs Assessment. Please be as specific as possible by providing all details that may have an impact on cost estimates (including quantities and acres where appropriate). Along with this form, please attach copies or scans of all voting forms presented at your engagement workshop.

Please return this form to robinson@parks.lacounty.gov no later than February 29, 2016

1. Project Name: Community Center Renovation at Crescenta Valley Park

Project Location (address, assessor's parcel number, or nearest intersection):

3901 Dunsmore Ave, La Crescenta, CA 91214

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing



Park Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

Rebuild or expand community center for indoor sports/classes



Project Name: Multi-use paths/trails at Two Strike Park
 Project Location (address, assessor's parcel number, or nearest intersection):

5107 Rosemont Ave, La Crescenta, CA 91214

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Park

Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

New path for walking, jogging and biking around the existing park

3. Project Name: Lighting Improvements at Crescenta Valley Park & Two Strike Park Project Location (address, assessor's parcel number, or nearest intersection):

3901 Dunsmore Ave. & 5107 Rosemont Ave, La Crescenta, CA 91214

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Park



Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:



4. Project Name: Path Improvements at Crescenta Valley & Two Strike Parks Project Location (address, assessor's parcel number, or nearest intersection):

3901 Dunsmore Ave. & 5107 Rosemont Ave, La Crescenta, CA 91214

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Park

Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

Add/improve paths so the public has access to entire circumference of park (counts as 2 projects)

5. Project Name: Picnic tables/benchs at Crescenta Valley Park and Two Strike Park Project Location (address, assessor's parcel number, or nearest intersection):

3901 Dunsmore Ave. & 5107 Rosemont Ave, La Crescenta, CA 91214

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Park

Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

Counts as two projects



6. Project Name: Shade Structures at Crescenta Valley Park and Two Strike Park Project Location (address, assessor's parcel number, or nearest intersection):

3901 Dunsmore Ave. & 5107 Rosemont Ave, La Crescenta, CA 91214

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Park

Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

Counts as two projects

7. Project Name: Ga-Ga Ball Pit at either Crescenta Valley Park OR Two Strike Park Project Location (address, assessor's parcel number, or nearest intersection):

3901 Dunsmore Ave. OR 5107 Rosemont Ave, La Crescenta, CA 91214

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Park

Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

New amenity counts as 1 project



8. Project Name:

Project Location (address, assessor's parcel number, or nearest intersection):

Project Type (choose one):

Repairs to Existing Amenities



Add/Replace Amenities in Existing Park

Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

9. Project Name:

Project Location (address, assessor's parcel number, or nearest intersection):

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Park



Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:



10. Project Name:

Project Location (address, assessor's parcel number, or nearest intersection):

Project Type (choose one):

Repairs to Existing Amenities



Add/Replace Amenities in Existing Park

Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

If the projects reported on this form were subject to any type review process, please give a brief description of that process:

> Please return this form to rrobinson@parks.lacounty.gov no later than February 29, 2016





Study Area: CRESCENTA VALLEY

03053

A Community Engagement Meeting must be held in each Study Area between December 1, 2015 and February 15, 2016. The meeting can be run by city staff or by a community-based organization of your choice. The meeting facilitator must attend one of three trainings. At the training, facilitators will receive all information needed to hold the meeting. To offset the cost of the Community Engagement Meeting, a \$2,500 stipend is available for each Study Area.

> Please answer the questions below and return this form to Rita Robinson rrobinson@parks.lacounty.gov by October 15, 2015

Please tell us about your community engagement meeting: Date: 1/30 ~ 1/9 Time: 10:00 am - 12:00 pm Location: Roseword MUDDLE SCHOOL Parking provided Accessible by public transportation What translation services (if any) will be provided? Languages:

Who will be facilitating your community engagement event(s)?

ECity Staff CV TOWN COUNCIL - ROBBYN BATILES Community-Based Organization. Name of CBO:

Please provide the contact information for the primary facilitator and any secondary facilitator (if applicable) that will be attending the mandatory training. You may have a maximum of 2 people.

Name: ROBBYN BATTLES	Name: LESLIE DIKKSON	[. Chery Dara
Title: Address:	Title: Address:	. 818. 920.09
Phone: 818.388.1631 Email: robby nethe arcouncel.com		charle the

Please rank your preference for a mandatory facilitator training date. Space is limited at each training and spaces will be reserved based on the timely return of this form.

Monday--November 16, 2015 10:00am-12:00pm Roy Anderson Recreation Center Tuesday--November 17, 2015 6:30pm-8:30pm Los Angeles County Arboretum Saturday--November 21, 2015 10:00am-12:00pm San Fernando Park

Please describe how you will promote your engagement meeting (select all that apply):

Publicly posted notice CV INTERFLY Canvassing Mailers Television/Radio **W**ebsite **Other B**Social Media · 11×17 posters · BANNER @ PARKS Please describe your attendance goal (# of attendees):

Please provide any additional details related to your action plan for engaging the community:

- FACEBOOK
- FORMSITE

- . BANNER & CV PARK
- · SCHOOL NEWSLEHER
- · POSTER ELIBRARY
- · MORTION COMMUNITY BABY SITTING
- · TIZARER JUES

• FRANK'S FAMOUS FUTUREN FOR SNACKS • STARBUCKS The list of prioritized parks projects generated at the community engagement meeting is due to the County by February 29, 2016.

Community Engagement Plan Template

The goal of our outreach is to get as many residents as possible to attend and participate in the community meeting to be held on _____ (insert date) at ____ (insert location). Our attendance target is 100 or more people at each meeting. Outreach will be conducted between October 15 and December 31. Our plan is to carry out the following:

1. Holiday Outreach Strategy

CPESCENITA VALLEY

Staff will distribute meeting flyers, post banners, and have an informational kiosk at events organized to celebrate the following special events/holidays (include events relevant to your community):

- Ag.
 Halloween, October 31 CV Shippiff' station
 Día de Los Muertos (Day of the Dead), November 1
 Veterans Day, November 17. Amer. Legion @ 3pm
 Nov. 7: 100 yr cele bration @ Delikmejian paper
 Thanksgiving, November 26 · Christmas, December 25 4 CHPist. TREE LIGHT CUBR. NOV. 14: Prompius Houpky Batta
 - ✓ Kwanzaa, December 26 to January 1

2. Community Groups Strategy

Staff will attend meetings held by the following community groups (include all major groups in your community) and invite them to the community meeting:

- Concerned Citizens of _____ I. CV AIIIance cancil 4. All sports teams _____ Improvement Association 2. CV PEP SOUAD 7 Automatic

- Coordinating Council 3. CV Marchine Band
- Neighborhood Association 4. Sconne TEAMS
 - 5. CV MARCHNE BAND

Staff will distribute flyers at the meetings, provide extra copies of the flyer for the groups to distribute to others, and provide basic information about the Parks Needs Assessment.

3. Park User Groups Strategy

Staff will reach out to specific park user groups such as (include others as appropriate):

1. Chamber of comm. H. Minmy : ME 2. Seniors 5. YMCA Participants in sports leagues; ٠ Seniors; and • Parents of children in Tiny Tot programs. 3. Pre-school

Staff will distribute flyers and provide basic information about the Parks Needs Assessment.

4. Coordination with County Supervisors' Field Offices and other County Departments

Staff will coordinate with County Supervisors' Field Offices and other County Departments to encourage residents to participate in the community meeting. This will include providing flyers to the Field Offices and other Departments, as well as having an information kiosk at events hosted by them. Staff will also distribute meeting flyers at libraries and Public Health field offices, and at events hosted by the Youth Athletic Leagues organized by the Sheriff's Department.

5. Social Media/Website/Newsletters

Staff will coordinate with the Public Information Office to provide information about the Needs Assessment and community meeting via: the Department of Parks and Recreation website. Twitter account, Facebook page, and Department/Agency newsletters. Information about the meeting will be posted a minimum of 30 days prior to the meeting date.

- 7. CHURCHES
 - 8. Armenian Assoc.

Sample Budget

1.	Hospitality (e.g. refreshments, food, paper/plastic goods)	\$	500
2.	Marketing materials (e.g. flyer reproduction, banner)	\$	500
3.	Translation services (optional) ¹	\$1	,000
4.	Child care services (optional) ¹	\$	500
5.	Mailers (optional) ²	\$	0
	TOTAL	<u>\$2</u>	<u>,500</u>

Notes:

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¹ Depends on the demographics and needs of the community.
 ² Depends on geography and ability to distribute flyers at established community destinations (e.g. parks, libraries etc.) and events.