

Unincorporated Charter Oak Islands - Covina - Covina Islands STUDY AREA PROFILE

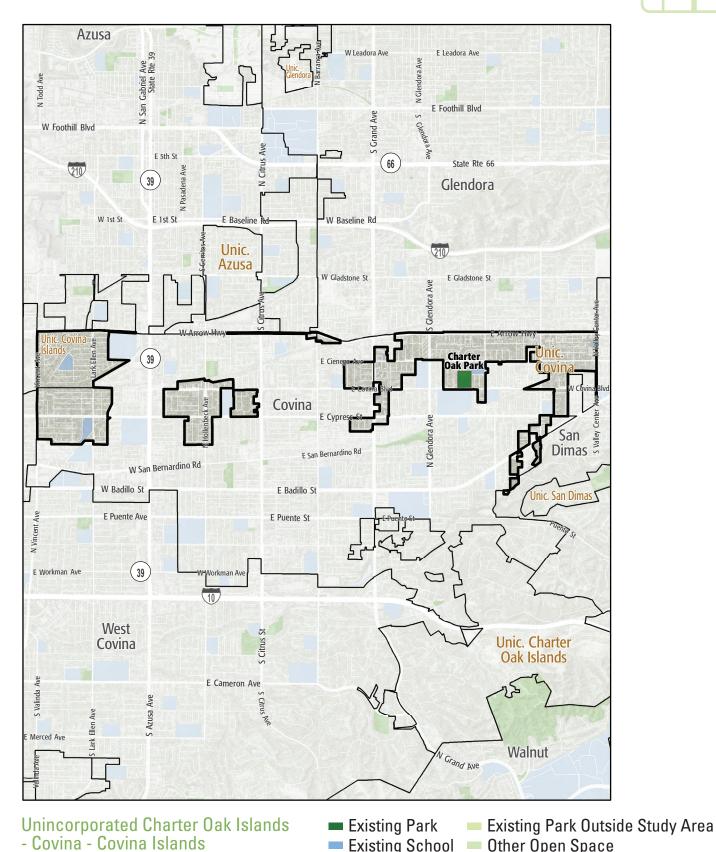
STUDY AREA ID #11

- BASE MAP
- PARK METRICS
- WHERE ARE PARKS MOST NEEDED
- AMENITY QUANTITIES AND CONDITIONS
- PARK NEEDS FRAMEWORK
- PROJECT COST ESTIMATES
- PROJECT REPORTING FORM
- COMMUNITY ENGAGEMENT FORM



STUDY AREA BASE MAP





Existing School — Other Open Space

PARK METRICS



PARK LAND: Is there enough park land for the population?

11.8 PARK ACRES within study area

20,261 POPULATION

PARK ACRES PER 1,000

The county average is 3.3 park acres per 1,000

PARK ACCESSIBILITY:

Is park land located where everyone can access it?

16%

of population living WITHIN 1/2 MILE of a park

The county average is 49% of the population living within 1/2 mile of a park

PARK PRESSURE

How much park land is available to residents in the area around each park?

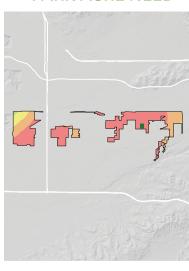
Charter Oak Park (11.82 Acres) 1.34 park acres per 1,000

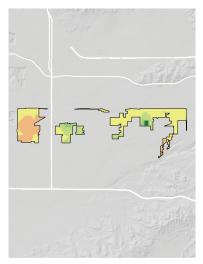
WHERE ARE PARKS MOST NEEDED?

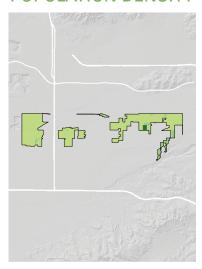
PARK ACRE NEED

+ DISTANCE TO PARKS

POPULATION DENSITY

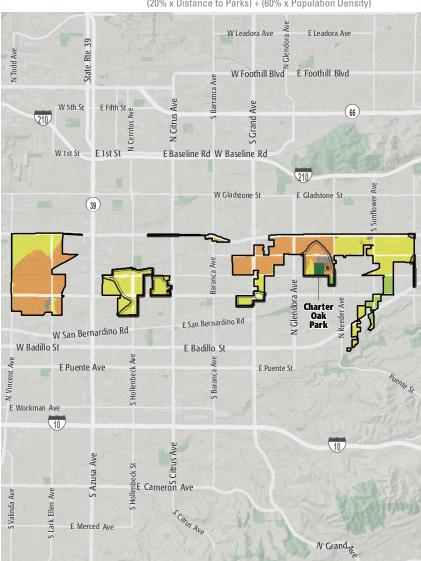






= PARK NEED

*Calculated using the following weighting: (20% x Park Acre Need) + (20% x Distance to Parks) + (60% x Population Density)



PARK NEED CATEGORY

Very High

High

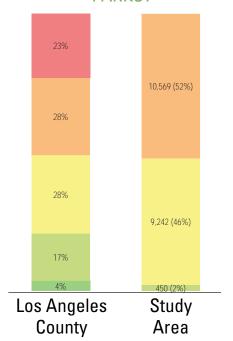
Moderate
Low

Very Low

No Population

Area within 1/2 mile walk of a park

HOW MANY PEOPLE NEED PARKS?



AMENITY QUANTITIES AND CONDITIONS

											Ar	nenitie	es							
Park Name	Condition	General Infrastructure Condition	Open Lawn/ Turf Area	Tennis Courts	Basketball Courts	Baseball Fields	Soccer Fields	Mulitpurpose Fields	Fitness Zones	Skate Parks	Picnic Shelters	Playgrounds	Swimming Pools	Splash Pads	Dog Parks	Gymnasiums	Community/Rec Centers	Senior Centers	Restrooms	Total
	Good				2		2		1			2								7
Charter Oak Park	Fair										1								1	2
	Poor																1			1
		Good		0	2	0	2	0	1	0	0	2	0	0	0	0	0	0	0	7
Totals:		Fair		0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	2
		Poor		0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1

AMENITY CONDITIONS SUMMARY



Charter Oak Park

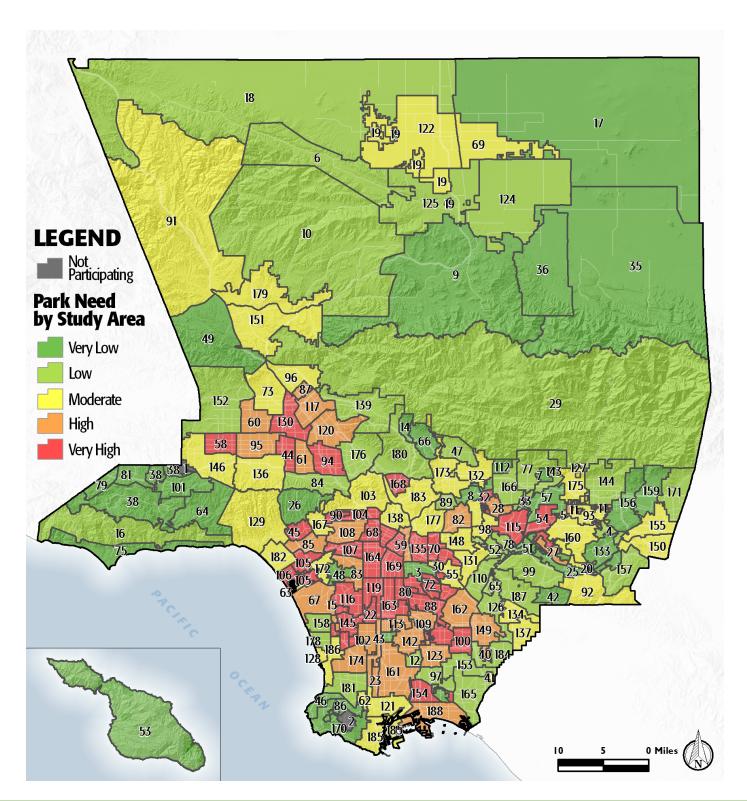
Miles of trails inside parks: 0

Miles of trails outside of parks: 0

PARK NEEDS FRAMEWORK: COUNTYWIDE ASSESSMENT OF NEED

The results of the analysis of the park metrics were used to determine an overall park need level for each Study Area. Please refer to Section 3.0 Park Needs Framework of the main report for additional information.

Unincorporated Charter Oak Islands - Covina - Covina Islands (#11) has a high park need.



PROJECT COST ESTIMATES



Study Area: Study Area ID

Unincorporated Charter Oak Islands - Covina - Covina Islands

11

Prioritized Projects

Project Number	Project Description		Cost
1	Add Skate Parks at TBD Location		\$775,000
2	Replace Community/Recreation Center at TBD Location		\$6,300,000
3-6	Build New Community Park		\$32,376,267
	New Park Tasks: Land Acquisition Infrastructure/General Pools/Aquatic Facilities Gymnasium Dog Parks	\$7,411,067 \$5,280,000 \$8,290,000 \$10,700,000 \$695,200	
7	Add Trails at TBD Location		\$350,000
8	Repair Infrastructure/General at TBD Location		\$1,210,000
9	Add Splash Pads at TBD Location		\$750,000
10	Repair Picnic Shelters at TBD Location		\$25,000
	Study Area Total Costs		
	TOTAL COST FOR PRIORITIZED PROJECTS		\$41,786,267
	TOTAL DEFERRED MAINTENANCE*		\$5,698,000
	Replace amenities in "poor" condition Repair amenities in "fair" condition	\$5,645,000 \$53,000	

Each Study Area prioritized 10 projects. These project lists are not intended to supersede or replace any planning documents, nor to obligate the lead agency to implement these projects. For further discussion of projects, please refer to the "Potential Park Projects and Cost Estimates" section of the report.

GRAND TOTAL

\$47,484,267

^{*}Does not include repairs or replacement projects listed as prioritized projects.



Study Area Name:

Unincorporated
Charter Oak Islands Covina - Covina Islands
- 7125

Prioritized Project Reporting Form

Please provide descriptions of the park projects prioritized during your Study Area's community engagement workshop. The details you provide will contribute to cost estimates that will be included with your projects in the final report of the LA Countywide Park Needs Assessment. Please be as specific as possible by providing all details that may have an impact on cost estimates (including quantities and acres where appropriate). Along with this form, please attach copies or scans of all voting forms presented at your engagement workshop.

Please return this form to rrobinson@parks.lacounty.gov no later than February 29, 2016

Project Name: Skate Park at Existing Park
Project Location (address, assessor's parcel number, or nearest intersection):
TBD
Project Type (choose one):
Repairs to Existing Amenities
✓ Add/Replace Amenities in Existing
Park Build New Park or Specialty Facility (include acreage in description)
Brief Description of Project:





2.	Project Name: Community Building Expansion at Existing Park
	Project Location (address, assessor's parcel number, or nearest intersection):
	TBD
	Project Type (choose one):
	Repairs to Existing Amenities
	Add/Replace Amenities in Existing Park
	Build New Park or Specialty Facility (include acreage in description)
	Brief Description of Project:
3.	Project Name: New Park
	Project Location (address, assessor's parcel number, or nearest intersection):
	TBD
	Project Type (choose one):
	Repairs to Existing Amenities
	Add/Replace Amenities in Existing Park
	✓ Build New Park or Specialty Facility (include acreage in description)
	Brief Description of Project:
	New park with a swimming pool, gymnasium, and dog park (counts as four projects)



4.	Project Name: Multipurpose path at existing park Project Location (address, assessor's parcel number, or nearest intersection):
	TBD
	Project Type (choose one):
	Repairs to Existing Amenities
	Add/Replace Amenities in Existing Park
	Build New Park or Specialty Facility (include acreage in description)
	Brief Description of Project:
5.	Project Name: Infrastructure Improvements at Existing Park
	Project Location (address, assessor's parcel number, or nearest intersection):
	TBD Project Type (chaose one):
	Project Type (choose one):
	Repairs to Existing Amenities
	Add/Replace Amenities in Existing Park
	Build New Park or Specialty Facility (include acreage in description)
	Brief Description of Project:
	Improve infrastructure including lighting and benches, restrooms and parking lot



6.	Project Name: Splash Pad at Existing Park Project Location (address, assessor's parcel number, or nearest intersection):
	TBD
	Project Type (choose one):
	Repairs to Existing Amenities
	Add/Replace Amenities in Existing Park
	Build New Park or Specialty Facility (include acreage in description)
	Brief Description of Project:
7.	Project Name: Repair Picnic Shelter at Existing Park
	Project Location (address, assessor's parcel number, or nearest intersection):
	TBD
	Project Type (choose one):
	Repairs to Existing Amenities
	Add/Replace Amenities in Existing Park
	Build New Park or Specialty Facility (include acreage in description)
	Brief Description of Project:



8.	Project Name: Project Location (address, assessor's parcel number, or nearest intersection):
	Project Type (choose one):
	Repairs to Existing Amenities
	Add/Replace Amenities in Existing Park
	Build New Park or Specialty Facility (include acreage in description)
	Brief Description of Project:
9.	Project Name:
	Project Location (address, assessor's parcel number, or nearest intersection):
	Project Type (choose one):
	Repairs to Existing Amenities
	Add/Replace Amenities in Existing Park
	Build New Park or Specialty Facility (include acreage in description)
	Brief Description of Project:



10. Project Name: Project Location (address, assessor's parcel number, or nearest intersection):
Project Type (choose one):
Repairs to Existing Amenities
Add/Replace Amenities in Existing Park
Build New Park or Specialty Facility (include acreage in description)
Brief Description of Project:
If the projects reported on this form were subject to any type review process, please give a brief description of that process:

Please return this form to rrobinson@parks.lacounty.gov no later than February 29, 2016



Community Engagement Plan

A Community Engagement Meeting must be held in each Study Area between December 1, 2015 and February 15, 2016. The meeting can be run by city staff or by a community-based organization of your choice. The meeting facilitator must attend one of three trainings. At the training, facilitators will receive all information needed to hold the meeting. To offset the cost of the Community Engagement Meeting, a \$2,500 stipend is available for each Study Area.

Please answer the questions below and return this form to Rita Robinson rrobinson@parks.lacounty.gov by October 15, 2015

Please tell us about your community engagement Date: 01/12/2016 Time: 6-7:30pm Location: Charter Oak Hiah School Parking provided Accessible by public transportation What translation services (if any) will be provided						
Who will be facilitating your community engagem	ent event(s)?					
☑City Staff☐Community-Based Organization. Name of CBC):					
Please provide the contact information for the pri applicable) that will be attending the mandatory	mary facilitator and any secondary facilitator (if training. You may have a maximum of 2 people.					
Name: Joe Matthews Title: Address: 433 \$ Vermont, Los Angeles, CA 90020 Phone: jmatthews@parks.lacounty.gov Email: jmatthews@parks.lacounty.gov	Name: Anslev Davies Title: Associate Curator Address: adavies@parks.lacountv.aov Phone: adavies@parks.lacountv.aov Email: adavies@parks.lacountv.aov					
Please rank your preference for a mandatory facil training and spaces will be reserved based on the	·					
2 TuesdayNovember 17, 2015 6:30pm-8:	2:00pm Roy Anderson Recreation Center 30pm Los Angeles County Arboretum 2:00pm San Fernando Park					
Please describe how you will promote your engagement meeting (select all that apply):						
☑Publicly posted notice☑Mailers☑Website☑Social Media	☐ Canvassing ☐ Television/Radio ☐ Other					
Please describe your attendance goal (# of atter	idees):					
Please provide any additional details related to ye	our action plan for engaging the community:					

The list of prioritized parks projects generated at the community engagement meeting is due to the County by February 29, 2016.