Unincorporated Charter Oak Islands - Covina - Covina Islands

STUDY AREA PROFILE

STUDY AREA ID #11

- BASE MAP
- PARK METRICS
- WHERE ARE PARKS MOST NEEDED
- AMENITY QUANTITIES AND CONDITIONS
- PARK NEEDS FRAMEWORK
- PROJECT COST ESTIMATES
- PROJECT REPORTING FORM
- COMMUNITY ENGAGEMENT FORM
## PARK METRICS

### PARK LAND: Is there enough park land for the population?

| 11.8 PARK ACRES within study area | 20,261 POPULATION | 0.6 PARK ACRES PER 1,000 |

The county average is 3.3 park acres per 1,000

### PARK ACCESSIBILITY: Is park land located where everyone can access it?

| 16% of population living WITHIN 1/2 MILE of a park |

The county average is 49% of the population living within 1/2 mile of a park

### PARK PRESSURE

How much park land is available to residents in the area around each park?

**Charter Oak Park (11.82 Acres)**
1.34 park acres per 1,000
WHERE ARE PARKS MOST NEEDED?

PARK ACRE NEED + DISTANCE TO PARKS + POPULATION DENSITY

= PARK NEED

*Calculated using the following weighting: (20% x Park Acre Need) + (20% x Distance to Parks) + (60% x Population Density)

PARK NEED CATEGORY
- Very High
- High
- Moderate
- Low
- Very Low
- No Population

Area within 1/2 mile walk of a park

HOW MANY PEOPLE NEED PARKS?

<table>
<thead>
<tr>
<th>Los Angeles County</th>
<th>Study Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>23%</td>
<td>10,569 (52%)</td>
</tr>
<tr>
<td>28%</td>
<td>9,242 (46%)</td>
</tr>
<tr>
<td>28%</td>
<td>28%</td>
</tr>
<tr>
<td>17%</td>
<td>460 (2%)</td>
</tr>
<tr>
<td>4%</td>
<td>460 (2%)</td>
</tr>
</tbody>
</table>
## AMENITY QUANTITIES AND CONDITIONS

<table>
<thead>
<tr>
<th>Park Name</th>
<th>Condition</th>
<th>General Infrastructure</th>
<th>Open Lawn/ Turf Area</th>
<th>Tennis Courts</th>
<th>Basketball Courts</th>
<th>Baseball Fields</th>
<th>Soccer Fields</th>
<th>Multipurpose Fields</th>
<th>Fitness Zones</th>
<th>Skate Parks</th>
<th>Picnic Shelters</th>
<th>Playgrounds</th>
<th>Swimming Pools</th>
<th>Splash Pads</th>
<th>Dog Parks</th>
<th>Gymnasiums</th>
<th>Community/Rec Centers</th>
<th>Senior Centers</th>
<th>Restrooms</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Charter Oak Park</td>
<td>Good</td>
<td>2</td>
<td>2</td>
<td>1</td>
<td>2</td>
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<td>7</td>
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<tr>
<td></td>
<td>Fair</td>
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<td>1</td>
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<td>2</td>
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<tr>
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<td>Poor</td>
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<td>1</td>
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<td>1</td>
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<td>1</td>
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</tr>
<tr>
<td><strong>Totals:</strong></td>
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<td></td>
<td>10</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### AMENITY CONDITIONS SUMMARY

![Chart](chart.png)

Charter Oak Park

Miles of trails inside parks: 0
Miles of trails outside of parks: 0
PARK NEEDS FRAMEWORK: COUNTYWIDE ASSESSMENT OF NEED

The results of the analysis of the park metrics were used to determine an overall park need level for each Study Area. Please refer to Section 3.0 Park Needs Framework of the main report for additional information.

Unincorporated Charter Oak Islands - Covina - Covina Islands (#11) has a high park need.
## PROJECT COST ESTIMATES

### Study Area:
Unincorporated Charter Oak Islands - Covina - Covina Islands

#### Prioritized Projects

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Add Skate Parks at TBD Location</td>
<td>$775,000</td>
</tr>
<tr>
<td>2</td>
<td>Replace Community/Recreation Center at TBD Location</td>
<td>$6,300,000</td>
</tr>
<tr>
<td>3-6</td>
<td>Build New Community Park</td>
<td>$32,376,267</td>
</tr>
</tbody>
</table>

- **New Park Tasks:**
  - Land Acquisition: $7,411,067
  - Infrastructure/General: $5,280,000
  - Pools/Aquatic Facilities: $8,290,000
  - Gymnasium: $10,700,000
  - Dog Parks: $695,200

| 7              | Add Trails at TBD Location                        | $350,000|
| 8              | Repair Infrastructure/General at TBD Location     | $1,210,000|
| 9              | Add Splash Pads at TBD Location                   | $750,000|
| 10             | Repair Picnic Shelters at TBD Location            | $25,000 |

### Study Area Total Costs

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL COST FOR PRIORITIZED PROJECTS</td>
<td></td>
<td>$41,786,267</td>
</tr>
<tr>
<td>TOTAL DEFERRED MAINTENANCE*</td>
<td></td>
<td>$5,698,000</td>
</tr>
<tr>
<td>Replace amenities in &quot;poor&quot; condition</td>
<td></td>
<td>$5,645,000</td>
</tr>
<tr>
<td>Repair amenities in &quot;fair&quot; condition</td>
<td></td>
<td>$53,000</td>
</tr>
<tr>
<td>GRAND TOTAL</td>
<td></td>
<td>$47,484,267</td>
</tr>
</tbody>
</table>

*Each Study Area prioritized 10 projects. These project lists are not intended to supersede or replace any planning documents, nor to obligate the lead agency to implement these projects. For further discussion of projects, please refer to the "Potential Park Projects and Cost Estimates" section of the report.

*Does not include repairs or replacement projects listed as prioritized projects.*
Prioritized Project Reporting Form

Please provide descriptions of the park projects prioritized during your Study Area’s community engagement workshop. The details you provide will contribute to cost estimates that will be included with your projects in the final report of the LA Countywide Park Needs Assessment. Please be as specific as possible by providing all details that may have an impact on cost estimates (including quantities and acres where appropriate). Along with this form, please attach copies or scans of all voting forms presented at your engagement workshop.

Please return this form to robinson@parks.lacounty.gov no later than February 29, 2016

1. Project Name: Skate Park at Existing Park
   Project Location (address, assessor’s parcel number, or nearest intersection):
     TBD
   Project Type (choose one):
     [ ] Repairs to Existing Amenities
     [ ] Add/Replace Amenities in Existing
     [ ] Park Build New Park or Specialty Facility (include acreage in description)
   Brief Description of Project:
2. Project Name: Community Building Expansion at Existing Park  
   Project Location (address, assessor’s parcel number, or nearest intersection):  
   TBD  
   Project Type (choose one):  
   [ ] Repairs to Existing Amenities  
   [x] Add/Replace Amenities in Existing Park  
   [ ] Build New Park or Specialty Facility (include acreage in description)  
   Brief Description of Project:  

3. Project Name: New Park  
   Project Location (address, assessor’s parcel number, or nearest intersection):  
   TBD  
   Project Type (choose one):  
   [ ] Repairs to Existing Amenities  
   [ ] Add/Replace Amenities in Existing Park  
   [x] Build New Park or Specialty Facility (include acreage in description)  
   Brief Description of Project:  
   New park with a swimming pool, gymnasium, and dog park (counts as four projects)
4. Project Name: Multipurpose path at existing park  
Project Location (address, assessor's parcel number, or nearest intersection):  
TBD  
Project Type (choose one):  
☐ Repairs to Existing Amenities  
✔ Add/Replace Amenities in Existing Park  
☐ Build New Park or Specialty Facility (include acreage in description)  
Brief Description of Project:  

5. Project Name: Infrastructure Improvements at Existing Park  
Project Location (address, assessor's parcel number, or nearest intersection):  
TBD  
Project Type (choose one):  
✔ Repairs to Existing Amenities  
☐ Add/Replace Amenities in Existing Park  
☐ Build New Park or Specialty Facility (include acreage in description)  
Brief Description of Project:  
Improve infrastructure including lighting and benches, restrooms and parking lot
6. Project Name: Splash Pad at Existing Park
   Project Location (address, assessor’s parcel number, or nearest intersection):
   TBD
   Project Type (choose one):
   ☑ Add/Replace Amenities in Existing Park
   ☐ Repairs to Existing Amenities
   ☐ Build New Park or Specialty Facility (include acreage in description)
   Brief Description of Project:

7. Project Name: Repair Picnic Shelter at Existing Park
   Project Location (address, assessor’s parcel number, or nearest intersection):
   TBD
   Project Type (choose one):
   ☑ Repairs to Existing Amenities
   ☐ Add/Replace Amenities in Existing Park
   ☐ Build New Park or Specialty Facility (include acreage in description)
   Brief Description of Project:
8. Project Name:

Project Location (address, assessor’s parcel number, or nearest intersection):

Project Type (choose one):

☐ Repairs to Existing Amenities
☐ Add/Replace Amenities in Existing Park
☐ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

9. Project Name:

Project Location (address, assessor’s parcel number, or nearest intersection):

Project Type (choose one):

☐ Repairs to Existing Amenities
☐ Add/Replace Amenities in Existing Park
☐ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:
10. Project Name:
   Project Location (address, assessor’s parcel number, or nearest intersection):

   Project Type (choose one):
   
   □ Repairs to Existing Amenities
   □ Add/Replace Amenities in Existing Park
   □ Build New Park or Specialty Facility (include acreage in description)

   Brief Description of Project:

   If the projects reported on this form were subject to any type review process, please give a brief description of that process:

   Please return this form to rrobinson@parks.lacounty.gov
   no later than February 29, 2016
A Community Engagement Meeting must be held in each Study Area between December 1, 2015 and February 15, 2016. The meeting can be run by city staff or by a community-based organization of your choice. The meeting facilitator must attend one of three trainings. At the training, facilitators will receive all information needed to hold the meeting. To offset the cost of the Community Engagement Meeting, a $2,500 stipend is available for each Study Area.

Please answer the questions below and return this form to Rita Robinson robinson@parks.lacounty.gov by October 15, 2015.

Please tell us about your community engagement meeting:
Date: 01/12/2016
Time: 6-7:30pm
Location: Charter Oak High School

☒ Parking provided
☐ Accessible by public transportation

What translation services (if any) will be provided? Languages:

Who will be facilitating your community engagement event(s)?

☒ City Staff
☐ Community-Based Organization. Name of CBO:

Please provide the contact information for the primary facilitator and any secondary facilitator (if applicable) that will be attending the mandatory training. You may have a maximum of 2 people.

Name: Joe Matthews
Title:
Address: 433 S Vermont, Los Angeles, CA 90020
Phone: jmatthews@parks.lacounty.gov
Email: jmatthews@parks.lacounty.gov

Name: Ansley Davies
Title: Associate Curator
Address: adavies@parks.lacounty.gov
Phone: adavies@parks.lacounty.gov
Email: adavies@parks.lacounty.gov

Please rank your preference for a mandatory facilitator training date. Space is limited at each training and spaces will be reserved based on the timely return of this form.

1  Monday--November 16, 2015  10:00am-12:00pm  Roy Anderson Recreation Center
2  Tuesday--November 17, 2015  6:30pm-8:30pm  Los Angeles County Arboretum
3  Saturday--November 21, 2015  10:00am-12:00pm  San Fernando Park

Please describe how you will promote your engagement meeting (select all that apply):

☒ Publicly posted notice
☐ Mailers
☐ Website
☒ Social Media
☐ Canvassing
☐ Television/Radio
☐ Other

Please describe your attendance goal (# of attendees):

Please provide any additional details related to your action plan for engaging the community:

The list of prioritized parks projects generated at the community engagement meeting is due to the County by February 29, 2016.