

Unincorporated Agua Dulce - Angeles National Forest- Canyon Country STUDY AREA PROFILE

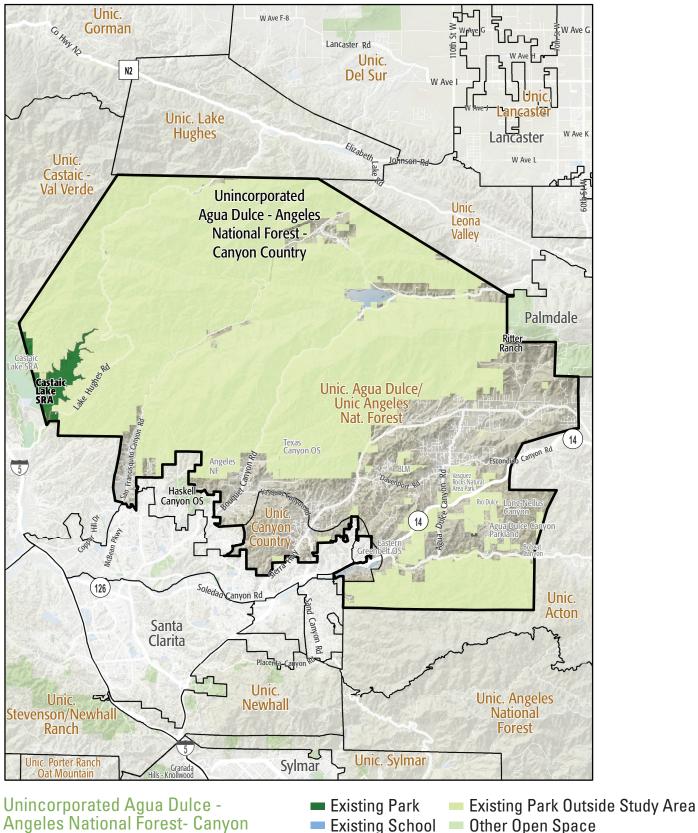
STUDY AREA ID #10

- BASE MAP
- PARK METRICS
- WHERE ARE PARKS MOST NEEDED
- AMENITY QUANTITIES AND CONDITIONS
- PARK NEEDS FRAMEWORK
- PROJECT COST ESTIMATES
- PROJECT REPORTING FORM
- COMMUNITY ENGAGEMENT FORM



STUDY AREA BASE MAP





Country

Los Angeles Countywide Comprehensive Park & Recreation Needs Assessment

PARK METRICS



PARK LAND: Is there enough park land for the population? 8 66 **PARK ACRES** PARK ACRES within study area **PER 1,000** POPULATION REGIONAL PARK ACRES within study area 123.4 REGIONAL PARK ACRES PER 5,261.10 The county average is 3.3 park acres per 1,000 of population living **PARK ACCESSIBILITY:** WITHIN 1/2 MILE Is park land located where of a park everyone can access it? The county average is 49% of the population living within 1/2 mile of a park

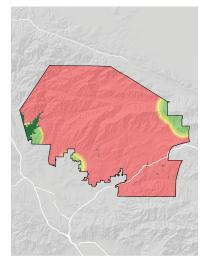
PARK PRESSURE

How much park land is available to residents in the area around each park?

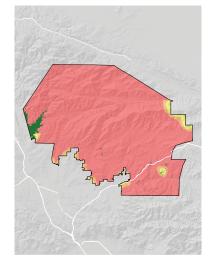
Castaic Lake State Recreation Area (5,261.08 Acres) 16,851.14 park acres per 1,000

WHERE ARE PARKS MOST NEEDED?

PARK ACRE NEED

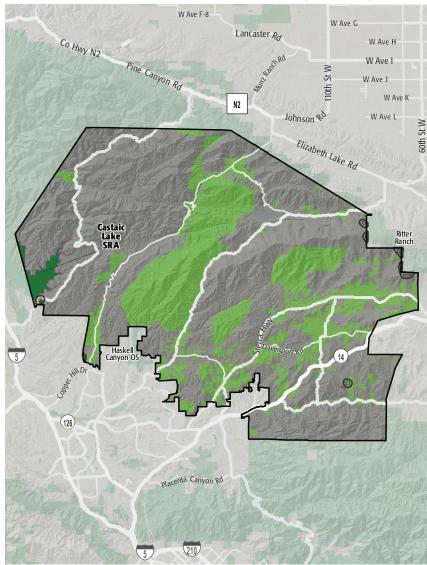


+ DISTANCE TO PARKS



= PARK NEED

*Calculated using the following weighting: (20% x Park Acre Need) + (20% x Distance to Parks) + (60% x Population Density)



+ POPULATION DENSITY



PARK NEED CATEGORY



HOW MANY PEOPLE NEED PARKS?



AMENITY QUANTITIES AND CONDITIONS

Amenities																				
Park Name	Condition	General Infrastructure Condition	Open Lawn/ Turf Area	Tennis Courts	Basketball Courts	Baseball Fields	Soccer Fields	Mulitpurpose Fields	Fitness Zones	Skate Parks	Picnic Shelters	Playgrounds	Swimming Pools	Splash Pads	Dog Parks	Gymnasiums	Community/Rec Centers	Senior Centers	Restrooms	Total
Castala Laka Stata	Good										4	1					1		2	8
Castaic Lake State Recreation Area	Fair										12	3							8	23
	Poor										45	3							13	61
Totals:	Good			0	0	0	0	0	0	0	4	1	0	0	0	0	1	0	2	8
	Fair			0	0	0	0	0	0	0	12	3	0	0	0	0	0	0	8	23
	Poor			0	0	0	0	0	0	0	45	3	0	0	0	0	0	0	13	61

AMENITY CONDITIONS SUMMARY

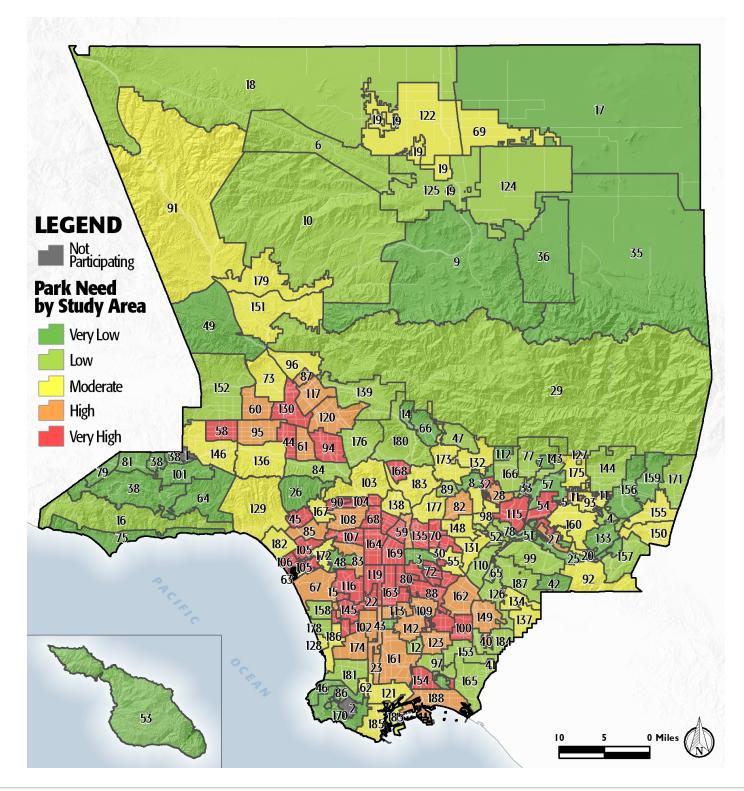


Miles of trails inside parks:10Miles of trails outside of parks:0

PARK NEEDS FRAMEWORK: COUNTYWIDE ASSESSMENT OF NEED

The results of the analysis of the park metrics were used to determine an overall park need level for each Study Area. Please refer to Section 3.0 Park Needs Framework of the main report for additional information.

Unincorporated Agua Dulce - Angeles National Forest- Canyon Country (#10) has a low park need.



PROJECT COST ESTIMATES



10

Study Area ID Unincorporated Agua Dulce - Angeles National Forest-

Canyon Country

Study Area:

	Prioritized Projects		
Project Number	Project Description		Cost
1-3	Build New Regional Park		\$18,085,314
	New Park Tasks: Land Acquisition Infrastructure/General Equestrian Park Staging Area	\$3,541,964 \$5,280,000 \$9,100,000 \$163,350	
4-6	Build New Regional Park		\$17,361,964
	New Park Tasks: Land Acquisition Infrastructure/General Pools/Aquatic Facilities Picnic Shelters	\$3,541,964 \$5,280,000 \$8,290,000 \$250,000	
7-10	Build New Neighborhood Park		\$6,174,611
	New Park Tasks: Land Acquisition Infrastructure/General Soccer Field Basketball Courts Trails	\$1,062,589 \$3,280,000 \$1,000,000 \$482,022 \$350,000	
	Study Area Total Cost	S	
	TOTAL COST FOR PRIORITIZED PROJECTS		\$41,621,889
	TOTAL DEFERRED MAINTENANCE*		\$2,944,271,178
	Replace amenities in "poor" condition Repair amenities in "fair" condition	\$2,943,247,178 \$1,024,000	
	GRAND TOTAL		\$2,985,893,067

Each Study Area prioritized 10 projects. These project lists are not intended to supersede or replace any planning documents, nor to obligate the lead agency to implement these projects. For further discussion of projects, please refer to the "Potential Park Projects and Cost Estimates" section of the report.

*Does not include repairs or replacement projects listed as prioritized projects.

Los Angeles Countywide Comprehensive Park & Recreation Needs Assessment



Study Area Name:

Unincorporated Agua Dulce - Angeles National Forest -Canyon Country 3018

Prioritized Project Reporting Form

Please provide descriptions of the park projects prioritized during your Study Area's community engagement workshop. The details you provide will contribute to cost estimates that will be included with your projects in the final report of the LA Countywide Park Needs Assessment. Please be as specific as possible by providing all details that may have an impact on cost estimates (including quantities and acres where appropriate). Along with this form, please attach copies or scans of all voting forms presented at your engagement workshop.

Please return this form to robinson@parks.lacounty.gov no later than February 29, 2016

1. Project Name: New Multi-purpose Equestrian Center

Project Location (address, assessor's parcel number, or nearest intersection):

TBD

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing



Park Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

Build new equestrian park with a staging area (counts as 3 projects)



2. Project Name: New Regional Park

Project Location (address, assessor's parcel number, or nearest intersection):

TBD

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Park

Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

Build new regional park with aquatic center and picnic area (counts as 3 projects)

3. Project Name: New neighborhood park

Project Location (address, assessor's parcel number, or nearest intersection):

tbd

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Park



Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

Build a new neighborhood park including soccer fields, basketball courts and trails (counts as 4 projects)



Project Location (address, assessor's parcel number, or nearest intersection):

Project Type (choose one):

Repairs to Existing Amenities



Add/Replace Amenities in Existing Park

Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

5. Project Name:

Project Location (address, assessor's parcel number, or nearest intersection):

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Park



Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:



Project Location (address, assessor's parcel number, or nearest intersection):

Project Type (choose one):

Repairs to Existing Amenities



Add/Replace Amenities in Existing Park

Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

7. Project Name:

Project Location (address, assessor's parcel number, or nearest intersection):

Sorensen

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Park



Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:



Project Location (address, assessor's parcel number, or nearest intersection):

Project Type (choose one):

Repairs to Existing Amenities



Add/Replace Amenities in Existing Park

Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

9. Project Name:

Project Location (address, assessor's parcel number, or nearest intersection):

Project Type (choose one):



Repairs to Existing Amenities



Add/Replace Amenities in Existing Park



Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:



Project Location (address, assessor's parcel number, or nearest intersection):

Project Type (choose one):

Repairs to Existing Amenities



Add/Replace Amenities in Existing Park

Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

If the projects reported on this form were subject to any type review process, please give a brief description of that process:

> Please return this form to rrobinson@parks.lacounty.gov no later than February 29, 2016





Study Area:

Community Engagement Plan

A Community Engagement Meeting must be held in each Study Area between December 1, 2015 and February 15, 2016. The meeting can be run by city staff or by a community-based organization of your choice. The meeting facilitator must attend one of three trainings. At the training, facilitators will receive all information needed to hold the meeting. To offset the cost of the Community Engagement Meeting, a \$2,500 stipend is available for each Study Area.

> Please answer the questions below and return this form to Rita Robinson rrobinson@parks.lacounty.gov by October 15, 2015

Please tell us about your community engagement meeting:

Date: February 3, 2016 Time: 6:00 PM to 8:00 PM

Location: Agua Dulce Women's Clelb, 33201 Agua Dulce Canyon Rd, Agua Dulce 91390

A Parking provided

Accessible by public transportation

What translation services (if any) will be provided? Languages:

Who will be facilitating your community engagement event(s)?

City Staff

A Community-Based Organization. Name of CBO: Agua Dulce Town Council

Please provide the contact information for the primary facilitator and any secondary facilitator (if applicable) that will be attending the mandatory training. You may have a maximum of 2 people.

Name: Don Henry Name: Mary Johnson Title: President - Agua DulceTown CouncilTitle: Secretary - Agua Dula Town Council Address: 33605 Agua Dulce Canyon Rd Address: 8001 Clayvale Rd, Agua Dulce 91390 Phone: 661-268-1731 AD. 91390 Phone: 661-492-5999 Email: Maryjohnson 7678 gmail. com Email: BH 33605 Caol. com

Please rank your preference for a mandatory facilitator training date. Space is limited at each training and spaces will be reserved based on the timely return of this form.

Monday--November 16, 2015 10:00am-12:00pm Roy Anderson Recreation Center Tuesday--November 17, 2015 6:30pm-8:30pm Los Angeles County Arboretum Saturday--November 21, 2015 10:00am-12:00pm San Fernando Park

Please describe how you will promote your engagement meeting (select all that apply):

Publicly posted notice Mailers **Website** Social Media

Television/Radio Other

Please describe your attendance goal (# of attendees): 100

Please provide any additional details related to your action plan for engaging the community:

The list of prioritized parks projects generated at the community engagement meeting is due to the County by February 29, 2016.