Unincorporated Covina - Pomona - Charter Oak Islands - West Covina - San Dimas

STUDY AREA PROFILE

STUDY AREA ID #4

- BASE MAP
- PARK METRICS
- WHERE ARE PARKS MOST NEEDED
- PARK NEEDS FRAMEWORK
- PROJECT COST ESTIMATES
- PROJECT REPORTING FORM
- COMMUNITY ENGAGEMENT FORM
PARK METRICS

PARK LAND: Is there enough park land for the population?

| PARK ACRES within study area | 0 | POPULATION | 4,913 | PARK ACRES PER 1,000 | 0 |

The county average is 3.3 park acres per 1,000

PARK ACCESSIBILITY: Is park land located where everyone can access it?

14% of population living within 1/2 mile of a park

The county average is 49% of the population living within 1/2 mile of a park

PARK PRESSURE

There are currently no park land and facilities in this Study Area.

Miles of trails inside parks: 0
Miles of trails outside of parks: 4.7
WHERE ARE PARKS MOST NEEDED?

PARK ACRE NEED + DISTANCE TO PARKS + POPULATION DENSITY

= PARK NEED

*Calculated using the following weighting: (20% x Park Acre Need) + (20% x Distance to Parks) + (60% x Population Density)

PARK NEED CATEGORY
- Very High
- High
- Moderate
- Low
- Very Low
- No Population
- Area within 1/2 mile walk of a park

HOW MANY PEOPLE NEED PARKS?

<table>
<thead>
<tr>
<th>Los Angeles County</th>
<th>Study Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>23%</td>
<td>676 (14%)</td>
</tr>
<tr>
<td>28%</td>
<td>864 (18%)</td>
</tr>
<tr>
<td>28%</td>
<td>3,370 (69%)</td>
</tr>
<tr>
<td>17%</td>
<td></td>
</tr>
<tr>
<td>4%</td>
<td></td>
</tr>
</tbody>
</table>

Los Angeles Countywide Comprehensive Park & Recreation Needs Assessment

APPENDIX A
PARK NEEDS FRAMEWORK: COUNTYWIDE ASSESSMENT OF NEED

The results of the analysis of the park metrics were used to determine an overall park need level for each Study Area. Please refer to Section 3.0 Park Needs Framework of the main report for additional information.

Unincorporated Covina - Pomona - Charter Oak Islands - West Covina - San Dimas (#4) has a low park need.
# PROJECT COST ESTIMATES

## Study Area:

Unincorporated Covina - Pomona - Charter Oak Islands - West Covina - San Dimas

### Prioritized Projects

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1-3</td>
<td>Build New Park</td>
<td>$12,810,732</td>
</tr>
<tr>
<td></td>
<td>New Park Tasks:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Land Acquisition</td>
<td>$11,180,732</td>
</tr>
<tr>
<td></td>
<td>Infrastructure/General</td>
<td>$1,280,000</td>
</tr>
<tr>
<td></td>
<td>Trails</td>
<td>$350,000</td>
</tr>
<tr>
<td>4-7</td>
<td>Build New Neighborhood Park</td>
<td>$43,872,196</td>
</tr>
<tr>
<td></td>
<td>New Park Tasks:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Land Acquisition</td>
<td>$33,542,196</td>
</tr>
<tr>
<td></td>
<td>Infrastructure/General</td>
<td>$3,280,000</td>
</tr>
<tr>
<td></td>
<td>Picnic Shelters</td>
<td>$250,000</td>
</tr>
<tr>
<td></td>
<td>Community/Recreation Center</td>
<td>$6,300,000</td>
</tr>
<tr>
<td></td>
<td>Playgrounds</td>
<td>$500,000</td>
</tr>
<tr>
<td>8-10</td>
<td>Build New Community Park in the General Vicinity of Area N of 10 FWY and S of Glendora Ave.</td>
<td>$62,365,660</td>
</tr>
<tr>
<td></td>
<td>New Park Tasks:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Land Acquisition</td>
<td>$55,903,660</td>
</tr>
<tr>
<td></td>
<td>Infrastructure/General</td>
<td>$5,280,000</td>
</tr>
<tr>
<td></td>
<td>Multipurpose Field- Grass</td>
<td>$932,000</td>
</tr>
<tr>
<td></td>
<td>Picnic Shelters</td>
<td>$250,000</td>
</tr>
</tbody>
</table>

### Study Area Total Costs

<table>
<thead>
<tr>
<th>Cost Description</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL COST FOR PRIORITIZED PROJECTS</td>
<td>$119,048,588</td>
</tr>
<tr>
<td>TOTAL DEFERRED MAINTENANCE*</td>
<td>$0</td>
</tr>
<tr>
<td>Replace amenities in &quot;poor&quot; condition</td>
<td>$0</td>
</tr>
<tr>
<td>Repair amenities in &quot;fair&quot; condition</td>
<td>$0</td>
</tr>
<tr>
<td>GRAND TOTAL</td>
<td>$119,048,588</td>
</tr>
</tbody>
</table>

*Each Study Area prioritized 10 projects. These project lists are not intended to supersede or replace any planning documents, nor to obligate the lead agency to implement these projects. For further discussion of projects, please refer to the “Potential Park Projects and Cost Estimates” section of the report.

*Does not include repairs or replacement projects listed as prioritized projects.
Prioritized Project Reporting Form

Please provide descriptions of the park projects prioritized during your Study Area’s community engagement workshop. The details you provide will contribute to cost estimates that will be included with your projects in the final report of the LA Countywide Park Needs Assessment. Please be as specific as possible by providing all details that may have an impact on cost estimates (including quantities and acres where appropriate). Along with this form, please attach copies or scans of all voting forms presented at your engagement workshop.

Please return this form to robinson@parks.lacounty.gov no later than February 29, 2016

1. Project Name: New staging area, parking facilities, and walking trails
   Project Location (address, assessor’s parcel number, or nearest intersection):
   TBD
   Project Type (choose one):
   □ Repairs to Existing Amenities
   ✔ Add/Replace Amenities in Existing
   □ Park Build New Park or Specialty Facility (include acreage in description)
   Brief Description of Project:
   Add a staging area, parking facilities and walking trails to an existing park
   (counts as 3 projects)
2. Project Name: San Dimas Park improvements  
   Project Location (address, assessor's parcel number, or nearest intersection):  
   1628 Sycamore Canyon Rd, San Dimas, CA 91773  
   Project Type (choose one):  
   - Repairs to Existing Amenities  
   - Add/Replace Amenities in Existing Park  
   - Build New Park or Specialty Facility (include acreage in description)  
   Brief Description of Project:  
   Add picnic shelters, restroom upgrades, multipurpose fields and basketball courts to San Dimas Park (counts as 4 projects)  

3. Project Name: New park  
   Project Location (address, assessor's parcel number, or nearest intersection):  
   Northwest/North of the I-10 Freeway, South of Glendora Ave.  
   Project Type (choose one):  
   - Repairs to Existing Amenities  
   - Add/Replace Amenities in Existing Park  
   - Build New Park or Specialty Facility (include acreage in description)  
   Brief Description of Project:  
   Build a new park including multipurpose fields, picnic shelters, and restrooms (counts as 3 projects)
4. Project Name:

Project Location (address, assessor’s parcel number, or nearest intersection):

Project Type (choose one):

☐ Repairs to Existing Amenities
☐ Add/Replace Amenities in Existing Park
☐ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

5. Project Name:

Project Location (address, assessor’s parcel number, or nearest intersection):

Project Type (choose one):

☐ Repairs to Existing Amenities
☐ Add/Replace Amenities in Existing Park
☐ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:
6. Project Name:
   Project Location (address, assessor’s parcel number, or nearest intersection):

   Project Type (choose one):
   - [] Repairs to Existing Amenities
   - [] Add/Replace Amenities in Existing Park
   - [] Build New Park or Specialty Facility (include acreage in description)

   Brief Description of Project:

7. Project Name:
   Project Location (address, assessor’s parcel number, or nearest intersection):

   Project Type (choose one):
   - [] Repairs to Existing Amenities
   - [] Add/Replace Amenities in Existing Park
   - [] Build New Park or Specialty Facility (include acreage in description)

   Brief Description of Project:
8. Project Name:
   Project Location (address, assessor’s parcel number, or nearest intersection):

   Project Type (choose one):
   - [ ] Repairs to Existing Amenities
   - [ ] Add/Replace Amenities in Existing Park
   - [ ] Build New Park or Specialty Facility (include acreage in description)

   Brief Description of Project:

9. Project Name:
   Project Location (address, assessor’s parcel number, or nearest intersection):

   Project Type (choose one):
   - [ ] Repairs to Existing Amenities
   - [ ] Add/Replace Amenities in Existing Park
   - [ ] Build New Park or Specialty Facility (include acreage in description)

   Brief Description of Project:
10. Project Name:

Project Location (address, assessor’s parcel number, or nearest intersection):

Project Type (choose one):

☐ Repairs to Existing Amenities

☐ Add/Replace Amenities in Existing Park

☐ Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

If the projects reported on this form were subject to any type review process, please give a brief description of that process:

Please return this form to rrobinson@parks.lacounty.gov no later than February 29, 2016
A Community Engagement Meeting must be held in each Study Area between December 1, 2015 and February 15, 2016. The meeting can be run by city staff or by a community-based organization of your choice. The meeting facilitator must attend one of three trainings. At the training, facilitators will receive all information needed to hold the meeting. To offset the cost of the Community Engagement Meeting, a $2,500 stipend is available for each Study Area.

Please answer the questions below and return this form to Rita Robinson rrobinson@parks.lacounty.gov by October 15, 2015.

Please tell us about your community engagement meeting:
Date: Saturday February 06, 2016
Time: 10:00am
Location: Kellogg West Conference Center, 3801 W. Temple Ave. #76 Pomona CA, 91768
  X Parking provided
  X Accessible by public transportation

What translation services (if any) will be provided? Languages: Spanish

Who will be facilitating your community engagement event(s)?
  City Staff
  X Community-Based Organization. Name of CBO: Amigos De Los Rios

Please provide the contact information for the primary facilitator and any secondary facilitator (if applicable) that will be attending the mandatory training. You may have a maximum of 2 people.

Name: Lisa Swan
Title: Finance Manager
Address: 908 E. Altadena Drive Altadena CA, 91001
Phone: 626-791-1611
Email: Lisa@Amigosdelosrios.org

Name: Brenda Kyle
Title: Outreach/Volunteer Coordinator
Address: 908 E. Altadena Drive Altadena CA, 91001
Phone: 626-791-1611
Email: Brenda@Amigosdelosrios.org

Please rank your preference for a mandatory facilitator training date. Space is limited at each training and spaces will be reserved based on the timely return of this form.

1  Monday--November 16, 2015  10:00am-12:00pm  Roy Anderson Recreation Center
2  Tuesday--November 17, 2015  6:30pm-8:30pm  Los Angeles County Arboretum
3  Saturday--November 21, 2015  10:00am-12:00pm  San Fernando Park

Please describe how you will promote your engagement meeting (select all that apply):
  X Publicly posted notice
  Mailers
  X Website
  X Social Media
  X Canvassing
  Television/Radio
  Other

Please describe your attendance goal (# of attendees): 100

Please provide any additional details related to your action plan for engaging the community:

The list of prioritized parks projects generated at the community engagement meeting is due to the County by February 29, 2016.