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REGIONAL RECREATION PARK PROJECTS

CITY OF LONG BEACH

- EL DORADO REGIONAL PARK
- HEARTWELL PARK

CITY OF LOS ANGELES

- ERNEST E. DEBS REGIONAL PARK
- ELYSIAN PARK
- GRIFFITH PARK
- HANSEN DAM RECREATION AREA
- KEN MALLOY HARBOR REGIONAL PARK
- SEPULVEDA BASIN RECREATION AREA

CITY OF PASADENA

- HAHAMONGNA WATERSHED PARK

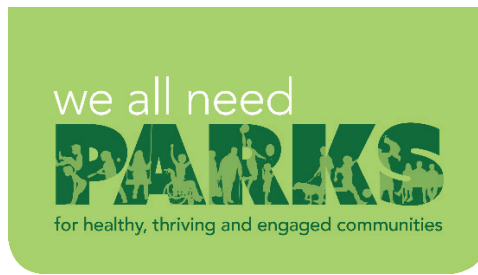
CITY OF SANTA CLARITA

- CENTRAL PARK

COUNTY OF LOS ANGELES

- CASTAIC LAKE STATE RECREATION AREA
- FRANK BONELLI REGIONAL PARK
- KENNETH HAHN STATE RECREATION AREA
- SAN DIMAS CANYON COMMUNITY REGIONAL PARK
- SANTA FE DAM RECREATION AREA
- SCHABARUM REGIONAL PARK
- WHITTIER NARROWS RECREATION AREA





Potential Project Reporting Form - Regional Recreational Parks

You may submit up to **five** (5) park projects per identified Regional Recreational Park. Please provide a description of each project, including a cost estimate.

Please return this form to rrobinson@parks.lacounty.gov no later than February 29, 2016

Agency Name: City of Long Beach Department of Parks, Recreation and Marine

Park Name: El Dorado Regional Park

1. Project Name: Horseshoe Lake Bridge

Project Type (choose one):

Repairs to Existing Amenities (Deferred Maintenance Projects)

Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Construct a bridge over the stream that connects the two lakes in Area 2 of El Dorado Regional Park to eliminate water flowing over the roadway.

Cost Estimate:

\$500,000

2. Project Name: Lake Edge Repair

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Repair the concrete edges around the lakes in El Dorado Regional Park.

Cost Estimate:

\$840,000

3. Project Name: Lake Dredging

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Dredge the lakes in El Dorado Regional Park for improved water quality and better storm water retention.

Cost Estimate:

\$2,100,000

4. Project Name: Park Restrooms

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Replace 7 restrooms in El Dorado Regional Park with new restrooms.

Cost Estimate:

\$2,450,000

5. Project Name: Picnic Shelters

Project Type (choose one):

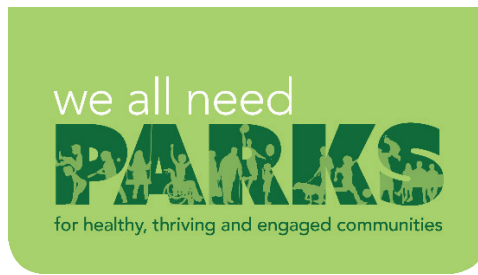
- Repairs to Existing Amenities (Deferred Maintenance Projects)
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Project Description:

Repair the picnic shelters in El Dorado Regional Park.

Cost Estimate:

\$150,000



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Agency Name: City of Long Beach Department of Parks, Recreation and Marine

Park Name: Heartwell Park

1. Project Name: Heartwell Park Community Center Rehab

Project Type (choose one):

Repairs to Existing Amenities (Deferred Maintenance Projects)

Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Rehabilitate the community center at Heartwell Park.

Cost Estimate:

\$400,000

2. Project Name:

Project Type (choose one):

Repairs to Existing Amenities (Deferred Maintenance Projects)

Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Cost Estimate:

3. Project Name:

Project Type (choose one):

Repairs to Existing Amenities (Deferred Maintenance Projects)

Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Cost Estimate:

4. Project Name:

Project Type (choose one):

Repairs to Existing Amenities (Deferred Maintenance Projects)

Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Cost Estimate:

5. Project Name:

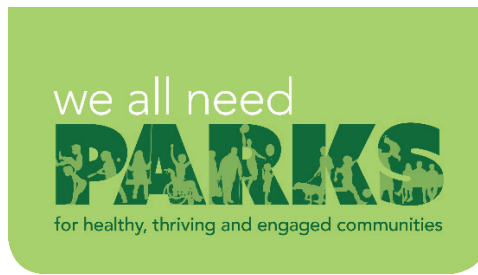
Project Type (choose one):

Repairs to Existing Amenities (Deferred Maintenance Projects)

Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Cost Estimate:



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Agency Name: City of Los Angeles, Department of Recreation and Parks

Park Name: Debs (Ernest E.) Regional Park

1. Project Name: ADA Restrooms

Project Type (choose one):

Repairs to Existing Amenities (Deferred Maintenance Projects)

Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Add or replace existing restrooms and restroom buildings in accordance with ADA guidelines and other related improvements.

Cost Estimate:

\$1,200,000

2. Project Name: Ballfields Improvements

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Construct 2 new ballfields to replace existing.

Cost Estimate:

\$800,000

3. Project Name: Replace Playground

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Replace playground at Rose Hills Park Segment.

Cost Estimate:

\$600,000

4. Project Name: Shade Structure for Existing Picnic Areas

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Provide shade structures for existing picnic areas.

Cost Estimate:

\$540,000

5. Project Name: Signage / Wayfinding for Parks and Trails

Project Type (choose one):

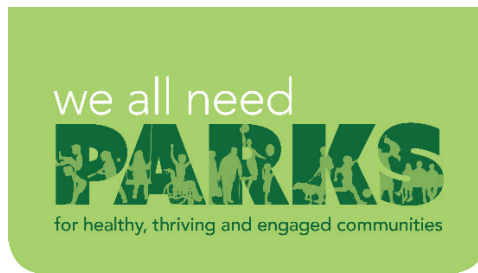
- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Install new signage for park and trails.

Cost Estimate:

\$200,000



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Agency Name: City of Los Angeles, Department of Recreation and Parks

Park Name: Elysian Park

1. Project Name: ADA Restrooms

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Add or replace existing restrooms and restroom buildings in accordance with ADA guidelines and other related improvements.

Cost Estimate:

\$2,500,000

2. Project Name: Replace Adaptive Center

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Replace existing Adaptive Center with new and other related improvements.

Cost Estimate:

\$3,200,000

3. Project Name: Replace Trails

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Replace all trails including adding new signage.

Cost Estimate:

\$4,500,000

4. Project Name: Elysian Park Tree Planting

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Replant trees throughout the entire park.

Cost Estimate:

\$2,600,000

5. Project Name: Replace 12 playgrounds - convert to universal access playgrounds

Project Type (choose one):

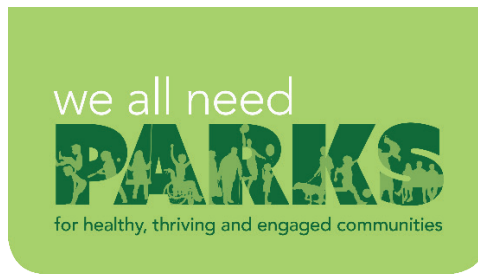
- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

12 existing playgrounds to be converted to universal access playgrounds. Some of these playgrounds are considerably smaller than typical and due to their location it may not be feasible to expand their footprint.

Cost Estimate:

\$7,000,000



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Agency Name: City of Los Angeles, Department of Recreation and Parks

Park Name: Griffith Park

1. Project Name: ADA Restrooms

Project Type (choose one):

Repairs to Existing Amenities (Deferred Maintenance Projects)

Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Add or replace existing restrooms and restroom buildings in accordance with ADA guidelines and other related improvements.

Cost Estimate:

\$7,400,000

2. Project Name: New Senior Center

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Construct new Senior Center along with related improvements.

Cost Estimate:

\$5,000,000

3. Project Name: Parking Lots Improvements

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Refurbish all parking lots, approximately 53.2 acres of asphalt pavings.

Cost Estimate:

\$28,000,000

4. Project Name: Replace Pool

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Replace existing pool and deck and other related improvements.

Cost Estimate:

\$3,000,000

5. Project Name: Griffith Park Urban Environmental Center

Project Type (choose one):

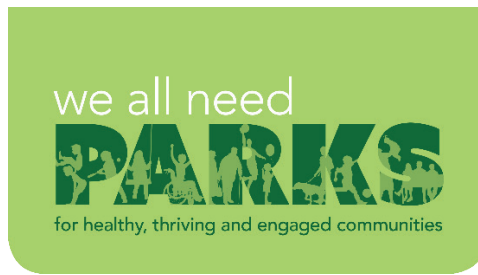
- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Replace maintenance building with Urban Environmental Center building.

Cost Estimate:

\$25,000,000



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Agency Name: City of Los Angeles, Department of Recreation and Parks

Park Name: Hansen Dam Recreation Area

1. Project Name: ADA Restrooms

Project Type (choose one):

Repairs to Existing Amenities (Deferred Maintenance Projects)

Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Add or replace existing restrooms and restroom buildings in accordance with ADA guidelines and other related improvements.

Cost Estimate:

\$3,950,000

2. Project Name: Hansen Dam Sports Center - Lower Sports Complex Ballfields

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Convert 4 ballfields to synthetic turf ballfields including standard auxiliary amenities for complex.

Cost Estimate:

\$7,000,000

3. Project Name: Hansen Dam Sports Center - Lower Sports Complex Soccer Fields

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Convert 6 soccer fields to synthetic turf soccer fields including standard auxiliary amenities for complex. Number of new fields will vary based on available space - possibly 1 large and 3 small.

Cost Estimate:

\$9,360,000

4. Project Name: New Signage for park and trails

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Install new signage for park and trails.

Cost Estimate:

\$200,000

5. Project Name: Shade Structures for Existing Picnic / Pool Areas

Project Type (choose one):

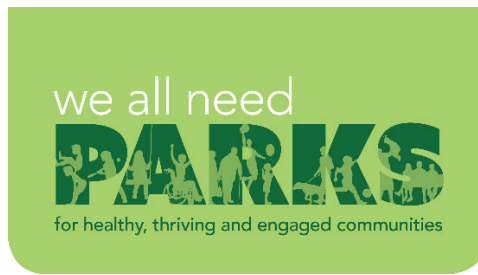
- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Provide shade structures at picnic areas.

Cost Estimate:

\$2,000,000



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Agency Name: City of Los Angeles, Department of Recreation and Parks

Park Name: Malloy (Ken) Harbor Regional Park

1. Project Name: ADA Restrooms

Project Type (choose one):

Repairs to Existing Amenities (Deferred Maintenance Projects)

Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Add or replace existing restrooms and restroom buildings in accordance with ADA guidelines and other related improvements.

Cost Estimate:

\$1,300,000

2. Project Name: New Signage for park and trails

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Install new signage for park and trails.

Cost Estimate:

\$75,000

3. Project Name: Replace Pool and Bathhouse

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Replace existing pool and deck along with bathhouse and other related improvements.

Cost Estimate:

\$4,500,000

4. Project Name: New Wildlife Observation Tower

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Install a new Wildlife Observation Tower along with other related improvements.

Cost Estimate:

\$500,000

5. Project Name: Universally Accessible Playground

Project Type (choose one):

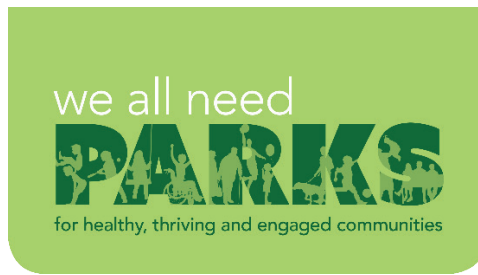
- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Replace the non-universal access playground with a new universal access playground

Cost Estimate:

\$1,140,000



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Agency Name: City of Los Angeles, Department of Recreation and Parks

Park Name: Sepulveda Basin Recreation Area

1. Project Name: ADA Restrooms

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Add or replace existing restrooms and restroom buildings in accordance with ADA guidelines and other related improvements.

Cost Estimate:

\$2,650,000

2. Project Name: Ballfields Improvements

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Construct 4 new ballfields at Hjelte Sports Center to replace existing.

Cost Estimate:

\$2,250,000

3. Project Name: Bike Path Renovation

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Replace 10 miles of bike path with new concrete paving.

Cost Estimate:

\$6,700,000

4. Project Name: New Pool and Bathhouse

Project Type (choose one):

Repairs to Existing Amenities (Deferred Maintenance Projects)

Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Construct a new pool and deck and new bathhouse - project to include other related improvements.

Cost Estimate:

\$3,500,000

5. Project Name: Signage / Wayfinding for Parks and Trails

Project Type (choose one):

Repairs to Existing Amenities (Deferred Maintenance Projects)

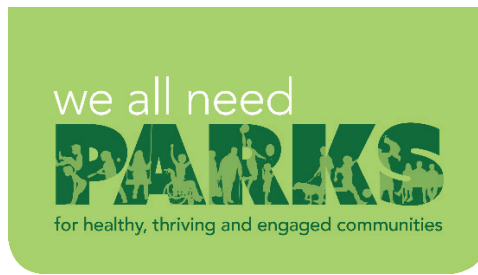
Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Provide for new signage / wayfinding features for pools and trails.

Cost Estimate:

\$300,000



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Agency Name: City of Pasadena

Park Name: Hahamongna Watershed Park

1. Project Name: Pasadena Equestrian Center Improvements

Project Type (choose one):

Repairs to Existing Amenities (Deferred Maintenance Projects)

Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

The Pasadena Equestrian Center within Hahamongna Watershed Park consists of three existing equestrian-related operational areas and a fourth future operational area. The existing facility has site planning needs and deficiencies with its utilities and infrastructure. This project will provide for various site planning, water, sewer, and drainage improvements necessary on this park area to bring the site up to City standards for public use.

Cost Estimate:

\$950,000

2. Project Name: Environmental Educational Center

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

This project provides for a new Environmental Educational Center at the 30 acre Hahamongna Annex. The center would be developed within the buildings previously occupied by the U.S. Forest Service. The Center's proximity in the Arroyo Seco will make it an ideal location for exhibit and study of the ecology, biology, geology and general watershed issues of this area.

Cost Estimate:

\$8M - \$10M

3. Project Name: Berkshire Creek Area Improvements

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

The park road over Berkshire Creek will be raised and widened during this project to allow storm water to flow under the park road and provide two lanes for traffic to pass safely to and from the nearby group picnic area. Berkshire Creek will be restored and naturalized, running under the road and down the slope, and exiting into the basin on the east edge of the Westside Perimeter Trail.

Cost Estimate:

\$1,593,000

4. Project Name: Habitat Restoration

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

The project consists of woodland habitat restoration associated with the improvements to the West Rim Trail and the ramped trails connecting the West Rim Trail down to the Basin Perimeter Trail, and habitat restoration associated with the Berkshire Creek project.

Cost Estimate:

\$520,000

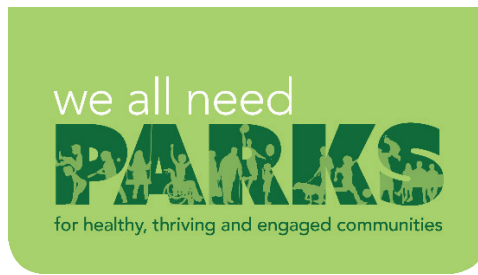
5. Project Name:

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Cost Estimate:



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Agency Name: City of Santa Clarita

Park Name: Central Park

1. Project Name: Tennis Center - Construction

Project Type (choose one):

Repairs to Existing Amenities (Deferred Maintenance Projects)

Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

The project will construct the Tennis Center at Central Park as identified in the 1998 Park Master Plan. Part of the fourth and final phase of the 108 acre regional park, this facility will provide between eight and twelve lighted courts, including one championship court, a practice area, restroom facilities, a staff office and lobby with a check-in counter. Parking, circulation, utilities and required storm water treatment facilities will also be included. The center has been designed to include storm water retention and treatment in compliance with the City's Regional Water Quality Permit requirements.

Cost Estimate:

\$10,000,000

2. Project Name: Lighted Basketball Courts

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

The project will construct as many as four additional basketball courts for a total of eight courts. The courts which were identified in the 1998 Park Master Plan will include walkway access, bench seating and lighting for night use.

Cost Estimate:

\$1,250,000

3. Project Name: Sand Volleyball Courts

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

This project will include the design and construction of two competition sand volleyball courts as identified in the 1998 Park Master Plan.

Cost Estimate:

\$250,000

4. Project Name: Recreation Center

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

This phase of Central Park will feature a recreation center including a gymnasium as identified in the 1998 Park Master Plan. In addition to the gymnasium, the center will provide classrooms, multi-use rooms, restrooms, lockers, concession area and staff office.

Cost Estimate:

\$25,000,000

5. Project Name: Cross-country trail

Project Type (choose one):

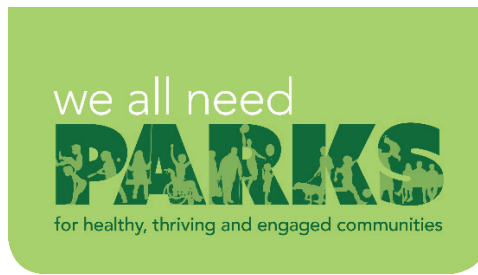
- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

This project will enhance the existing cross country trail and interconnecting walking paths located around the park. Portions of the trail located in steep terrain will receive grading and drainage improvements, fencing and erosion control measures.

Cost Estimate:

500,000



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Agency Name: Los Angeles County Department of Parks and Recreation

Park Name: Castaic Lake State Recreation Area

1. Project Name: Priority #1 - Day Use Area Refresh

Project Type (choose one):

Repairs to Existing Amenities (Deferred Maintenance Projects)

Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Replace 31 picnic area shades. Add 15 single & 15 double table picnic areas with grill & shade structure along swim beaches. Add lake water recirculation system for swim beach chlorination. Repave & stripe 600,000 sq feet: west lagoon roadway & parking lots 1-4 & 7-13 add centerline concrete swales, replace broken curbing. Replace turf, landscaping, irrigation system, 6 play areas with shade structure, walkways, roofs: restroom 12, 13, & lifeguard beach office, & concession building. New marquee, and kiosk.

Cost Estimate:

\$4,800,000

2. Project Name: Priority #2 - Campground Refresh and Expansion

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Redesign campground lots A, B, C, accommodate full size RV's. Add full hookups for RV sites: water, sewer, electrical, data, TV. Add showers to RR's 2, 4,15,16. Add Lot D camping area with a fire ring, picnic table shade, and water supply throughout. Add a restroom building with showers. Replace kiosk with larger building and 2 check in lanes. Refurbish 3 acres and 7 acres group camp sights. Convert Hideaway picnic area to a group camping site. Replac

Cost Estimate:

\$2,000,000

3. Project Name: Priority #3 - Repaving and Striping Project

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Repave & stripe main ramp road & parking, with inclined inspection lane, & boat decon area. Repave & strip lagoon ramp entrance & parking, add debris management system from DPW Lake Hughes road V ditches. Repave & stripe campground entrance road, 24 hour fishing lot, west ramp road, 3 acres lot, 7 acres lot, the west ramp lot, boat shop/sheriff substation parking lot & expand to overflow parking. Replace broken curbing, add concrete sw

Cost Estimate:

\$5,000,000

4. Project Name: Priority #4 - Roofing Project

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Replace and repair roofing on restroom buildings 1, 2, 4, 12, 13, 15, 16. Bravo Base lifeguard headquarters, lifeguard workout room, lifeguard Beach office, old concession stand building, 43 sewer lift station, and paradise cove sewer lift station. Boat Shop and sheriff substation office

Cost Estimate:

\$1,800,000

5. Project Name: Priority #5 - Data and Telephone Systems

Project Type (choose one):

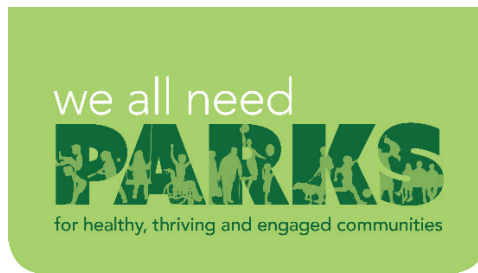
- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Add new microwave data system beaming network from park office to all kiosks, lifeguard beach office, whaler office, BISC, and Bravo base. Replace telephone system. Run new telephone line and data lines to bravo base, 2.5 miles of trenching.

Cost Estimate:

\$650,000



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Agency Name: Los Angeles County Department of Parks and Recreation

Park Name: Bonelli Regional Park

1. Project Name: Priority #1 - Asphalt Repair

Project Type (choose one):

Repairs to Existing Amenities (Deferred Maintenance Projects)

Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

The parking lots and roadways are lifting in areas and has become a hazard. The project consist of grinding down 15,840 Lf. existing asphalt 2" and recap with new asphalt material. Slurry and stripe 13 parking lots with 2,200 parking stalls, new ADA parking, and directional signage.

Cost Estimate:

\$4,000,000

2. Project Name: Priority #2 - Concrete Walkway Repair

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Remove approximately 3800 Lft. of concrete walkways and replace with new concrete. The new concrete must comply with all ADA specifications. The current walkways are 5 ft. in width and 3" in depth.

Cost Estimate:

\$1,000,000

3. Project Name: Priority #3 - Fishing Pier Replacement

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Bonelli has 3 fishing piers. The structural integrity has been compromised on each of the piers. Demo all 3 piers and replace with free floating piers which include, new pilling, gangway suitable for water fluctuation and ADA accessible.

Cost Estimate:

\$2,500,000

4. Project Name: Priority #4 - Administration Building Refurbishment

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Bonelli's administration building is in need of new siding. The existing siding is termite infested and needs to be replaced to salvage the integrity of the building. The roof has several leaks and needs to be replaced. The wood doors have become weathered and are binding making it difficult to secure after hours. The back offices need new windows to help with ventilation.

Cost Estimate:

\$850,000

5. Project Name: Priority #5 - New Picnic Shelters

Project Type (choose one):

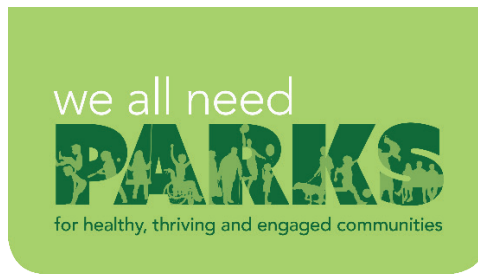
- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Add (15) new surface mount shade structures to existing concrete picnic slabs in selected areas of the park. The structure should be 32' sq foot in diameter with metal roof and powder coated to protect from deterioration.

Cost Estimate:

\$3,000,000



Potential Project Reporting Form - Regional Recreational Parks

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Please return this form to robinson@parks.lacounty.gov no later than **February 29, 2016**

Agency Name: Los Angeles County Department of Parks and Recreation/BHC

Park Name: Kenneth Hahn State Recreation Area

1. Project Name: Priority #1 - Additional Parking

Project Type (choose one):

Repairs to Existing Amenities (Deferred Maintenance Projects)

Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Plan-A Clear (1) acre of shrubs and trees on the South side of the Connector Road on the East end of the park. The area would create 60 parking spaces with a turn around area. Parking will be on both sides of the lot, with one entry and one exit. The area would offer 2-4 handicap spaces. Plan A1-B Clear (1) to (1-1/2) acres of shrubs and eucalyptus trees to provide space for (80) parking spaces. The area is located on the East side of the main road, adjacent to the Olympic Forest parking lot.

Cost Estimate:

\$2,500,500

2. Project Name: Priority #2 - Installation of 2 New Soccer Fields

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

(1) Installation of two new soccer fields on the vacant lot directly east of existing Sports Complex. This area will need the removal of shrubs, debris, and old oil paraphernalia accumulated in this area. (1) The soccer fields will be 350/225 in length and width. Include new parking lot consisting of 100 spaces meeting the departments rules and regulations as it relates to handicap access. Include one new restroom of 25/25.

Cost Estimate:

\$3,500,000

3. Project Name: Priority #3 - Restroom/Ridgeline

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

(1) Build a restroom in the Eastern Ridgeline. The unit will be 25/25' with three stall in the womens. Two urinals and one stall in the mens. Both restrooms will require two sinks and hand dryers in each one. The restrooms will require all the proper piping and water line access required to meet the standards of all the codes when building a restroom.

Cost Estimate:

\$1,700,000

4. Project Name: Priority #4 - Park Easement Trail

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Construct pedestrian trail on the LADWP Utility Corridor at Hauser Blvd., and Coliseum Street. Trail would connect communities adjacent to Kenneth Hahn State Recreation Area. Invasive species will be removed and replaced with California native plants to restore wildlife habitat.

Cost Estimate:

\$1,500,000

5. Project Name: Priority #5 - New Dog Park

Project Type (choose one):

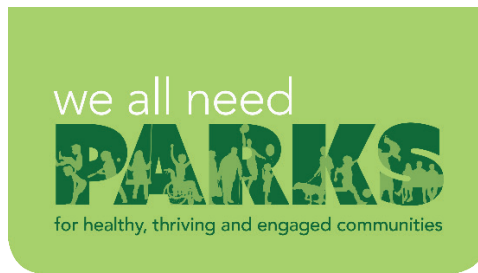
- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Add and build new dog park and will need fencing, water fountains, and trash receptacles.

Cost Estimate:

\$550,000



Potential Project Reporting Form - Regional Recreational Parks

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Agency Name: Los Angeles County Department of Parks and Recreation

Park Name: San Dimas Canyon Community Regional Park

1. Project Name: Parking lot improvements

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Improve existing parking lots, including repaving and re-striping.

Cost Estimate:

\$200,000

2. Project Name: Repair restrooms

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
 Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Repair existing restrooms and bring into ADA compliance

Cost Estimate:

\$1,700,000

3. Project Name: Picnic shelters

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
 Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Add large picnic shelter

Cost Estimate:

\$250,000

4. Project Name: Add grass multipurpose field

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Add a grass multipurpose field for use by various sports

Cost Estimate:

\$932,000

5. Project Name: Basketball court

Project Type (choose one):

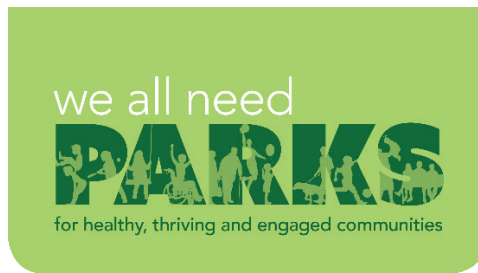
- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Add a full court basketball court

Cost Estimate:

\$436,250



Potential Project Reporting Form - Regional Recreational Parks

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Agency Name: Los Angeles County Department of Parks and Recreation

Park Name: Santa Fe Dam Recreation Area

1. Project Name: Priority #1 - Restroom Expansion

Project Type (choose one):

Repairs to Existing Amenities (Deferred Maintenance Projects)

Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Expand restroom numbers 2 and 5 to include more ADA accessible toilets, sinks and urinals. Existing pump stations will need to be modified. This will accommodate the increased number of park patrons projected over the next several years. These existing restrooms always have long lines. This will alleviate stress on restrooms and increase customer satisfaction

Cost Estimate:

\$3,000,000

2. Project Name: Priority #2 - Ingress/Egress Traffic Lane

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Add an additional traffic lane to start at 4-Adam area and end at the entrance of parking lot #6. This will ease ingress and egress for park patrons, ultimately ensuring park patrons safety and enjoyment. This in turn will increase satisfaction which will increase park attendance.

Cost Estimate:

\$1,500,000

3. Project Name: Priority#3 - Asphalt Refurbishment

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Refurbish asphalt at all roads and parking lots located within the facility. This will include striping, bot dots and new parking bumpers. Existing roads are in bad shape due to root issues and soil settlement.

Cost Estimate:

\$6,500,000

4. Project Name: Priority #4 - Cashier Booth

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Replace existing cashier booth with a new structure. New structure will have temperature control, locking drawers and will keep with the same architectural theme as existing buildings. Existing booth is termite infested and need security updating.

Cost Estimate:

\$350,000

5. Project Name: Priority #5 - Water Play Renovation

Project Type (choose one):

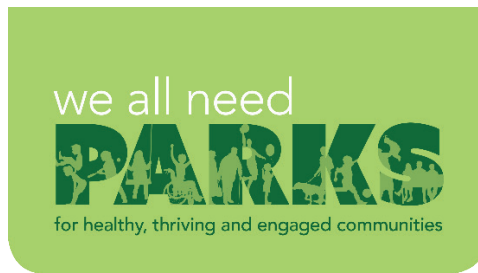
- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Remove / replace with splash pad. This will include removal of apparatus and bringing the flooring up to zero depth. Fencing will be removed for easier access along with a shade structure to combat harmful sun rays.

Cost Estimate:

\$1,500,000



Potential Project Reporting Form - Regional Recreational Parks

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Please return this form to rrobinson@parks.lacounty.gov no later than February 29, 2016

Agency Name: Los Angeles County Department of Parks and Recreation

Park Name: Schabarum Regional Park

1. Project Name: Priority #1 - Additional Parking

Project Type (choose one):

Repairs to Existing Amenities (Deferred Maintenance Projects)

Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

The parking for the facility is inadequate especially when there are large events at the park. Additional parking is needed throughout the facility.

Cost Estimate:

\$1,500,000

2. Project Name: Priority #2 - Bleachers on South Side of Soccer Fields

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Bleachers are needed on the south side of all 4 soccer fields at Schabarum Park for patrons to watch the many soccer games that take place on those fields throughout the year.

Cost Estimate:

\$500,000

3. Project Name: Priority #3 - Community Meeting Room

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

A newly constructed building that would have a capacity of 200 patrons with additional parking, inside restrooms and a kitchenette.

Cost Estimate:

\$3,000,000

4. Project Name: Priority #4 - Dog Park

Project Type (choose one):

Repairs to Existing Amenities (Deferred Maintenance Projects)

Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Convert a large portion of the existing "Horse Rest Area" that has never been used to a Dog Park. This will require additional dog and human drinking fountains, chain link fencing, mulching, trees, seating and a double entrance.

Cost Estimate:

\$850,000

5. Project Name:

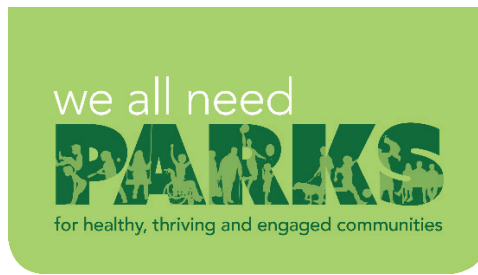
Project Type (choose one):

Repairs to Existing Amenities (Deferred Maintenance Projects)

Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Cost Estimate:



Potential Project Reporting Form - Regional Recreational Parks

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Agency Name: Los Angeles County Department of Parks and Recreation

Park Name: Whittier Narrows Recreation Area

1. Project Name: Priority #1 - Asphalt Paths and Parking Lots

Project Type (choose one):

Repairs to Existing Amenities (Deferred Maintenance Projects)

Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Replace existing walking paths, parking lots and roads with new rubberized asphalt. Prefer asphalt to DG due to status as a flood control basin. DG gets washed away in flooding and stays wet in rain. Asphalt needed due to DG not being feasible to maintain and muddy when flooded, esp on this scale. Area A: 938,177 sq ft; Area B: 279,941; Area C Triple B: 40,778; Area D: 845,735; Area E: 251,643; Offices, Maximo and Maintenance Yard: 50,340. Much of this park's asphalt is 45 years old and older with trip hazards. Total: 2,406,610 sq ft.

Cost Estimate:

2. Project Name: Priority #2 - Group Picnic Areas

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Replace 3 Group Picnic Area with modern sites for large gatherings. Use sloped metal roofing to shed debris. Add new wrought iron fencing and attractive flowering trees. Group Picnic Areas 7, 8, 9. Approximately 1800 square feet of roof structure.

Cost Estimate:

\$1,500,000

3. Project Name: Priority #3 - Playground Replacement

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Playgrounds in Area D and E need replacement. Playgrounds D 9, E 1, E 2 need complete replacement.

Cost Estimate:

\$1,800,000

4. Project Name: Priority #4 - Restroom Replacement

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Bathrooms at Whittier Narrows Recreation Area. Replace bathrooms 11 bathrooms: A21, A22, A23, A24, A25, B16, B17, B15, D12, E2, E3. These were built in 1958 and 1970. Modern restrooms improve safety and function.

Cost Estimate:

\$7,000,000

5. Project Name: Priority #5 - Sports Field LED Lighting

Project Type (choose one):

- Repairs to Existing Amenities (Deferred Maintenance Projects)
- Add/Replace Amenities in Existing (Capital Improvement Projects)

Project Description:

Replace existing sports field lighting and add new. Soccer Fields: Replace existing lighting with LED 3, 4, 5, 6, 9, 10. Install new LED lighting on soccer fields 1, 2, 7, 8. Base Ball Fields: Replace existing lighting with LED: 1, 2, 3, 4, 5, 7. Install new LED lighting on Baseball field 6. Benefits: Improve field use and save energy.

Cost Estimate:

\$4,500,000