

Steering Committee Meeting #6 March 24, 2016









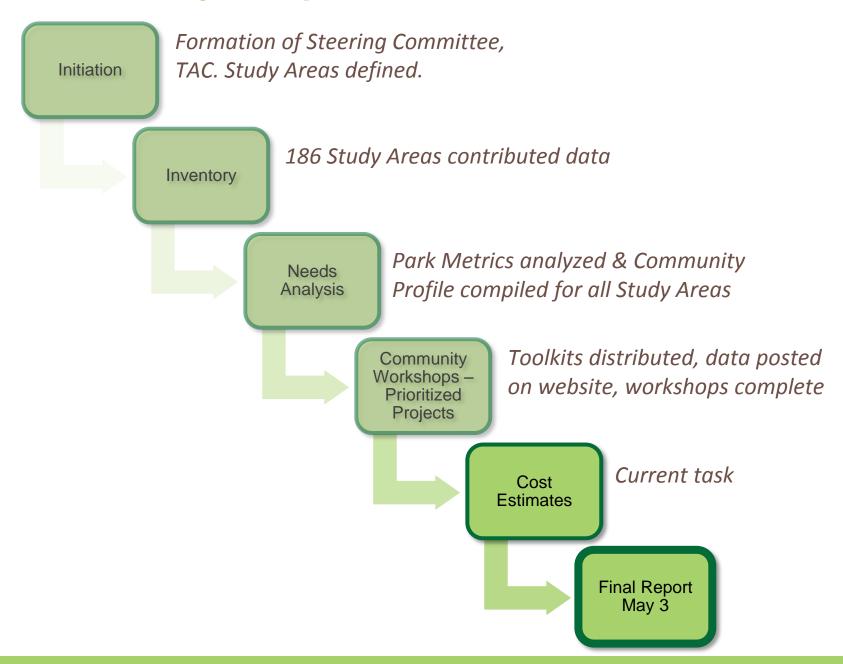




Steering Committee Meeting #6

- Welcome and Project Updates
- Community Engagement Summary
- Prioritized Projects & Cost Estimates
- Parks Needs Framework
- Final Report
- Next Steps

Welcome and Project Updates



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Community Engagement Summary

Workshops for 177 Study Areas held between December 2015 and February 2016 (84 days)

- Busiest weekend was January
 20th & 21st 23 meetings held
- Most popular meeting start time was 7:00 PM
- Highest attendance was at City of LA Boyle Heights/NE LA South meeting – over 275 people signed in



Community Engagement Summary

- Countywide Awareness Efforts
 - Health Equity Workshops
 - Social Media
 - Print Media
 - High Priority Areas
- Study Area Specific Efforts
 - County
 - Individual Cities

Countywide Awareness Efforts

Health Equity Workshops

- Information aimed at community organizations who could spread awareness among their constituents
- 3 workshops attended by over 200 people in November, 2015
- Webinar was sent to homeowners groups, individual cities, community organizations



Countywide Awareness Efforts

Facebook Advertisements

- 1,113,439 people reached
- 20,000 people clicked on ad to get to www.lacountyparkneeds.org
- 3,600 then clicked on the map to find a meeting location
- Received 3,693 post "likes"
- Received 450 post shares
- Received 445 comments



Countywide Awareness Efforts

Digital and Print Media

- 30 individual articles
- Combined circulation of 1,160,531
- Interview with Rita
 Robinson, Project Director
 aired on KPCC/Southern
 California Public Radio

News-Press











Press-Telegram



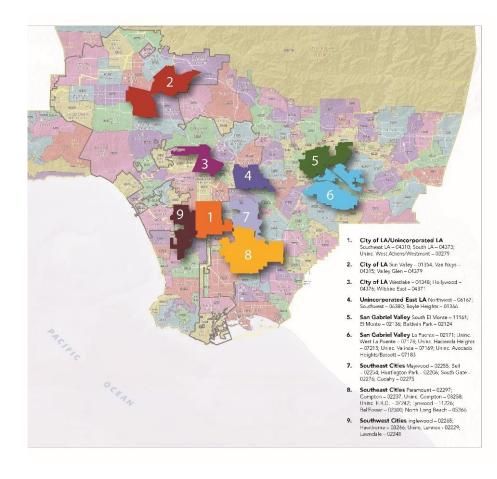




Countywide Awareness Efforts

High Priority Areas

- Nine geographic areas received extra awareness efforts
 - Community-based organizations worked with local officials and community leaders
 - Direct canvassing, including door hangers
 - Schools
 - Combined efforts reached over 150,000 people



Study Area Specific Efforts - Unincorporated Study Areas

Print and digital ads:
Cos Angeles Times

La Opinión



Facebook & Twitter ads and posts

More than 120,000 views

- Neighborhood canvassing
- Community events
- Partnering with town councils, community organizations, schools



COMMUNITY ENGAGEMENT SUMMARY Individual City Efforts

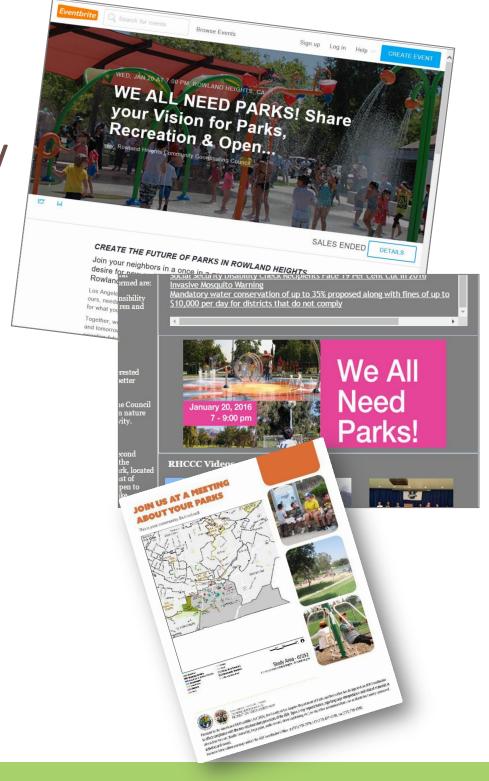
- City websites
- Customized flyers and posters
- Announcements at events
- Partnering with schools and community organizations
- Raffles, refreshments



COMMUNITY ENGAGEMENT SUMMARY Meeting Showcase

Unincorporated La Habra Heights/ Rowland Heights

- 150 people attended
- Engagement Strategy:
 - Partnered with Rowland Heights Community Coordinating Council
 - Used EventBrite to invite residents
 - Sent flyers through school district
 - Emailed flyer and link to 500 person mailing list
 - Posted on electronic message board



COMMUNITY ENGAGEMENT SUMMARY Meeting Showcase

City of El Monte

- 140 people attended meeting
- Strategy:
 - Large signage at Aquatic Center, Senior Center, Council Meetings, other events
 - Banners in parks and on City website
 - Article in City E-Newsletter
 - Flyers distributed through schools, Meals-on-Wheels, Chamber of Commerce







COMMUNITY ENGAGEMENT SUMMARY Meeting Showcase

City of Bell Gardens

- 65 people attended meeting
- Strategy:
 - Coordinated with program leaders to reach out to participants of all city programs
 - Posted on City website
 - Facebook and Instagram
 - Raffle
 - Refreshments



Steering Committee Meeting #6

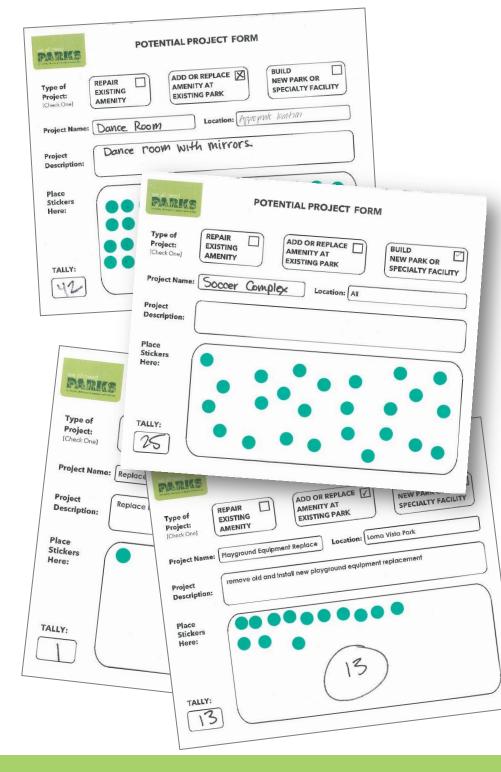
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 Each meeting generated a list of 10 prioritized projects for the Study Area:

- Participants reviewed Park
 Metrics for their Study Area,
 along with relevant Community
 Profile data
- Participants helped generate a list of potential park projects
- Participants prioritized 10 projects



- Nearly 4,000 projects in all were considered by meeting attendees
- 10 projects prioritized in each Study Area, for a total of nearly 1,800 prioritized projects countywide



Preliminary analysis:

- 46% of the projects are to repair or replace existing amenities
 - 36% of "project points"
- 34% add new amenities to existing recreation facilities
 - 26% of "project points"
- 20% of the projects are related to constructing new parks and their amenities
 - 38% of "project points"







Preliminary Analysis

- Projects to repair existing amenities
 - Infrastructure: 100 projects
 - Restrooms: 60 projects
 - Community Centers: 25 projects
 - Trails: 15 projects
 - Baseball fields: 10 projects







Preliminary Analysis

- Projects to replace existing amenities:
 - Playgrounds: 60 projects
 - Infrastructure: 55 projects
 - Multi-purpose fields: 20 projects
 - Pools: 15 projects
 - Restrooms: 8 projects







Preliminary Analysis

- Projects to add new amenities to existing parks:
 - Community Center: 80 projects
 - Trail/Walking Path: 75 projects
 - Dog Park: 60 projects
 - Playground: 60 projects
 - Fitness Zone: 50 projects



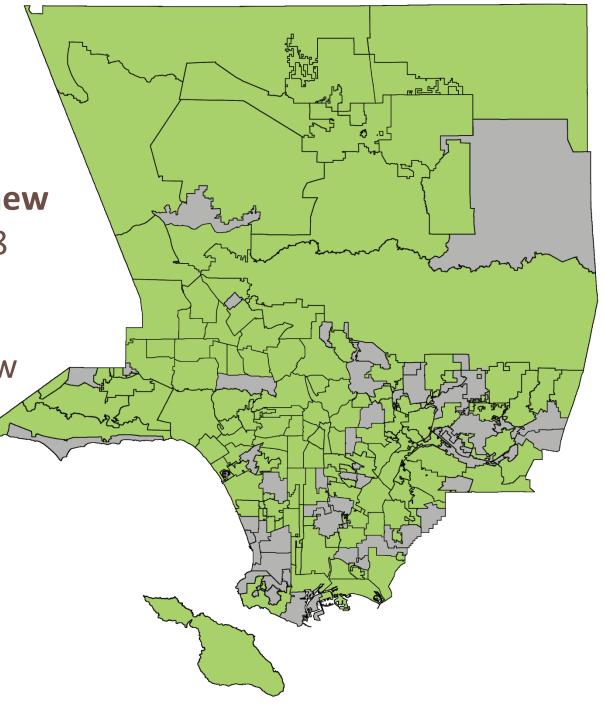




Preliminary Analysis

Projects to construct new parks prioritized in 138Study Areas

Approximately 200 new parks



Cost Estimates

- Cost estimates being completed now for every prioritized project
- Costs used in calculations were reviewed by staff from:
 - County of Los Angeles Department of Parks and Recreation
 - County of Los Angeles Department of Public Works
 - City of Los Angeles Recreation & Parks - Planning, Construction and Maintenance
 - Third party cost estimating firm





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Park Metrics Review

1. Park Land

How many acres of park are there per 1,000 people?

2. Park Access

What percent of the population lives within ½ mile of a park?

3. Park Pressure

How much park land is available to residents in the area around each park?

4. Park Amenities

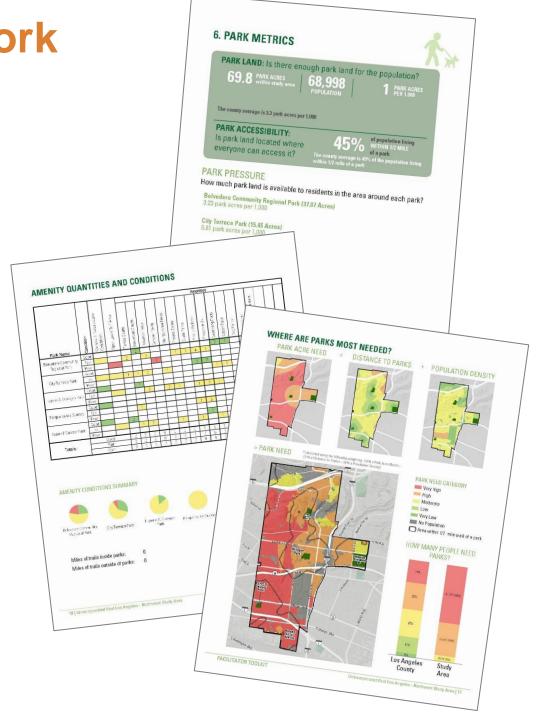
What amenities are available in each park?

5. Park Condition

Is the park in good, fair, or poor condition?

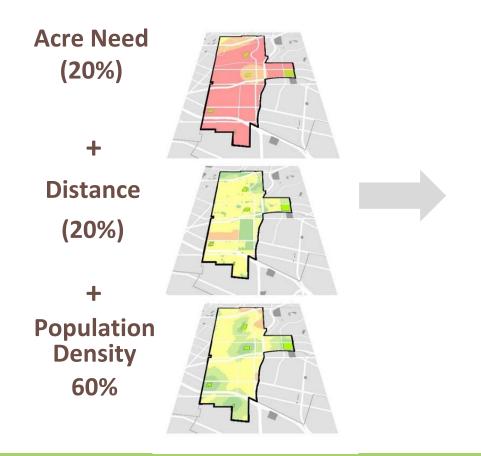
Parks Needs Framework Park Metrics Review

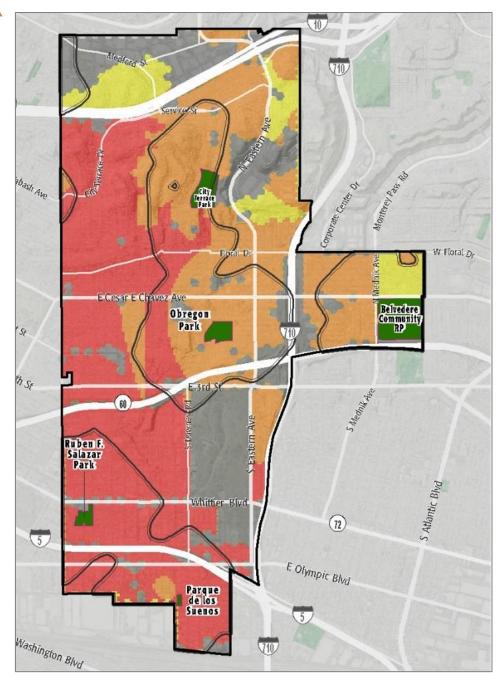
 Analysis of Park Metrics in each Study Area gives detailed information about park need within each Study Area



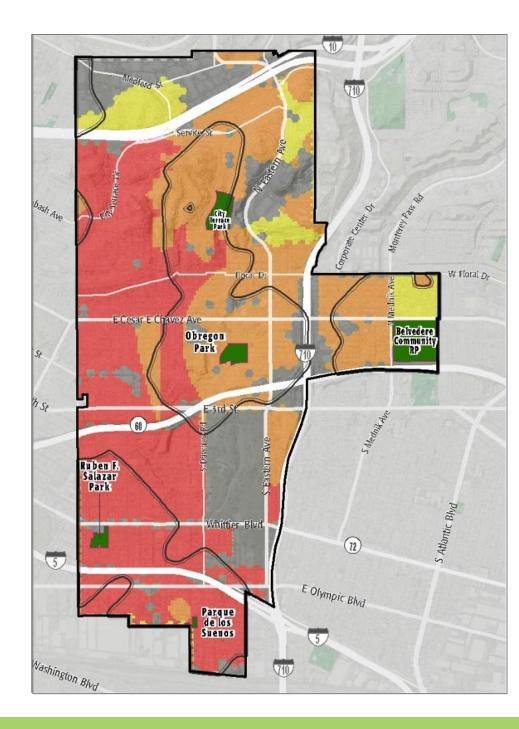
Parks Needs Framework Park Metrics Review

Metrics with a spatial component were used to map **local** park need within each Study Area:





 Park Needs Framework summarizes this analysis to determine a *countywide* park need level for each Study Area as a whole



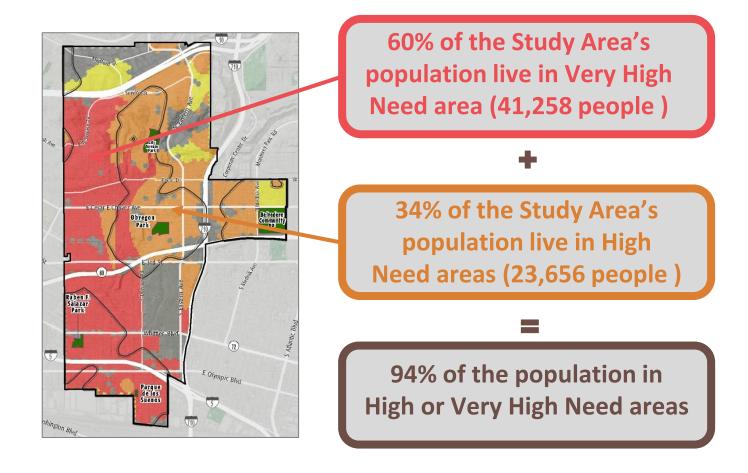
Framework methodology reviewed by a focus group composed of members of:

- County Department of Planning
- County Department of Public Health
- Technical Advisory Committee
- Steering Committee

% Population in **High or Very High Local Need** Population No Amenity **Threshold** Condition Park Countywide Need Level

% Population in High or Very High Local Need

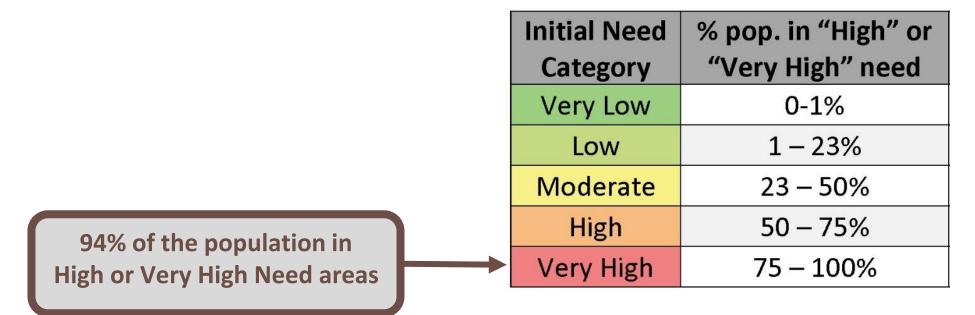
The percent of the population in "Very High" and "High" local need was calculated in each Study Area



Example
Study Area:
Unincorporated
East Los Angeles
Northwest

% Population in High or Very High Need

Each Study Area was assigned an Initial Need Category based on the percent of the population in "Very High" or "High" local need:



Unincorporated East Los Angeles Northwest

Amenity Condition

- If 50% or more of the amenities in a Study Area are in "Poor" condition, the Study Area was moved up one need level
- 12 Study Areas moved

Park Name	Condition	General Infrastructure Condition	Open Lawn/ Turf Area	Amenities																
				Tennis Courts	Basketball Courts	Baseball Fields	Soccer Fields	Mulitpurpose Fields	Fitness Zones	Skate Parks	Picnic Shelters	Playgrounds	Swimming Pools	Splash Pads	Dog Parks	Gymnasiums	Community/Rec Centers	Senior Centers	Restrooms	Total
Belvedere Community Regional Park	Good			0	2								3	1						6
	Fair			2		3			1	1	4	1					1			13
	Poor						2									1			2	5
City Terrace Park	Good										1	2				1				4
	Fair			1	1	2		1					1	1			1			8
	Poor																		1	1
Eugene A. Obregon Park	Good				1											1				2
	Fair					2		2	1		1	2	1				1		1	11
	Poor																			0
Parque de los Suenos	Good																			0
	Fair				1						1	3							1	6
	Poor																			0
Ruben F Salazar Park	Good			2								1							2	5
	Fair				1	2			1		1		1			1	1	1		9
	Poor																			0
Totals:	Good			2	3	0	0	0	0	0	1	3	3	1	0	2	0	0	2	17
	Fair			3	3	9	0	3	3	1	7	6	3	1	0	1	4	1	2	47
	Poor			0	0	0	2	0	0	0	0	0	0	0	0	1	0	0	3	6

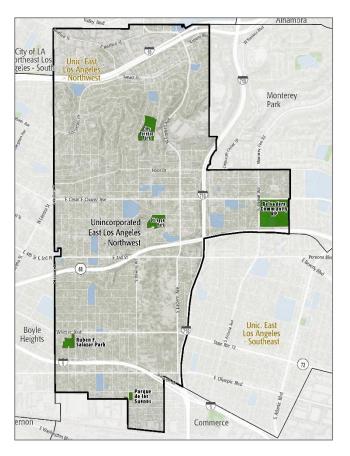
In Unincorporated East Los Angeles Northwest, 8.5% of amenities are in "Poor" condition.

This Study Area was not moved up a need level

Data from Unincorporated East Los Angeles Northwest

No Park

- If there are no parks in a Study Area, the Study Area was moved up one need level
- 8 Study Areas moved



Unincorporated East Los Angeles Northwest has 5 parks.

This Study Area was not moved up a need level

Population Threshold

- If population is less than 1,000:
 Need level ≤ "Very Low" (2 Study Areas moved)
- If population is between 1,000 5,000:
 Need level ≤ "Low" (No Study Areas moved)
- If population is between 5,000 10,000:
 Need level ≤"Moderate" (No Study Areas moved)

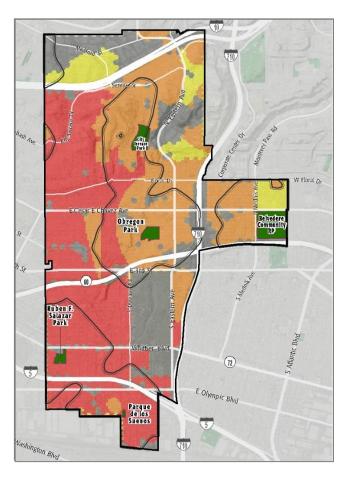
68,998
POPULATION

Unincorporated East Los Angeles Northwest's population is 68,998.

This Study Area was not moved up a need level

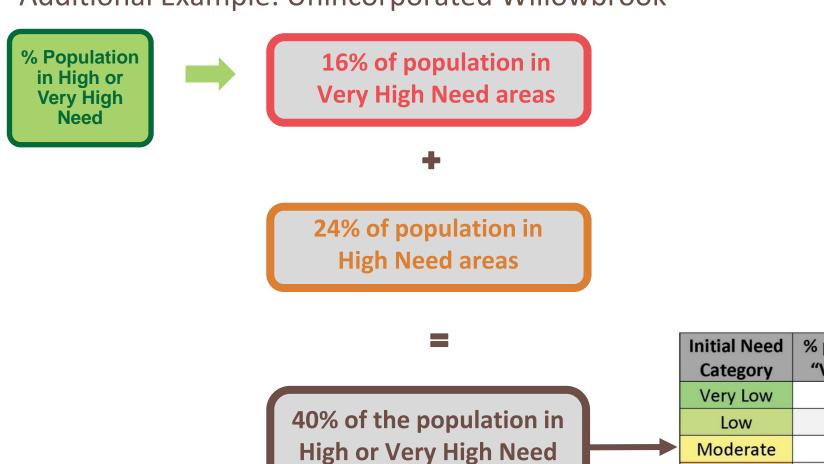


 Final Countywide Need Level determined for each Study Area



Unincorporated East Los Angeles Northwest's Countywide Need Level is "Very High"

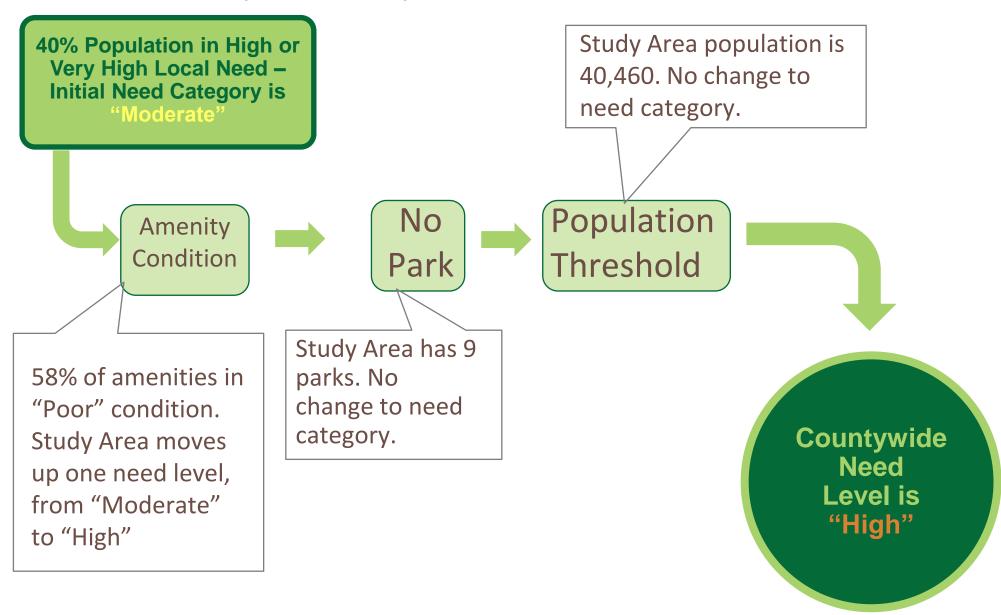
Additional Example: Unincorporated Willowbrook



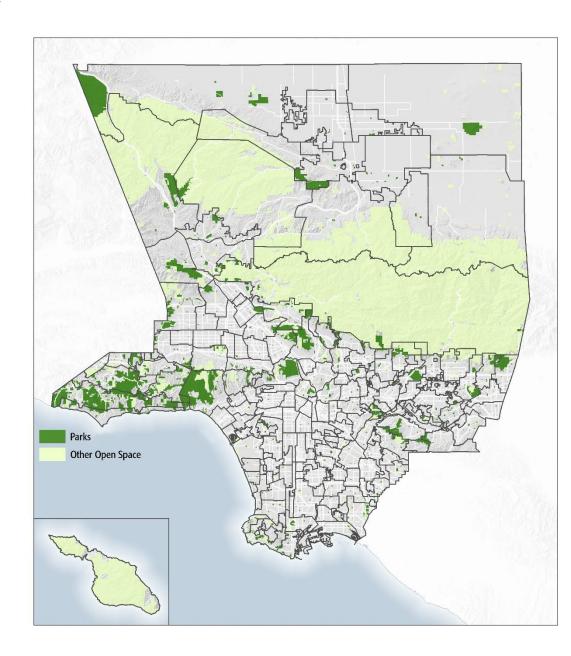
areas

Initial Need	% pop. in "High" or
Category	"Very High" need
Very Low	0-1%
Low	1 – 23%
Moderate	23 – 50%
High	50 – 75%
Very High	75 – 100%

Additional Example: Unincorporated Willowbrook



Very High and High need is found throughout the county



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Will be presented at May 3 Board of Supervisors Meeting and available to the public online

Contents

- Executive Summary
- Introduction
- Existing Assets & Conditions
- Park Need Framework
- Appendix
- Addendum

Introduction

- Purpose of the Needs Assessment
- Who Was Involved
- Process

Existing Assets & Conditions

- Inventory Summary
- Park Metrics Summary
- Community Profile Summary
- Prioritized Projects Summary
- Cost Estimate Summary

Park Need Framework

- Purpose
- Methodology
- Analysis
- Application

Appendix

- Data by Study Area
 - Park Metrics
 - 10 prioritized projects with cost estimates

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Next Steps

- May 3, 2016
 - Steering Committee Appreciation Breakfast at 7:30am
 - Final Presentation to Board of Supervisors begins at 9:00am
 - Final Report Available on <u>www.lacountyparkneeds.org</u>



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